

**AGENDA**  
**Montgomery County Council Meeting**  
**Montgomery County Board of Commissioners Meeting**  
**December 10, 2024 at 9:00 am**  
**1580 Constitution Row - Room E109**  
**Crawfordsville, IN 47933**

**Call to Order:** Council President David Hunt

**Pledge of Allegiance and Prayer**

**Consent Agenda**

**Approval of Minutes:**

October 28 and November 12

**Approval of Claim(s):**

\$587.50 – Taylor, Minnette, Schneider & Clutter, P.C.; Invoice 24647

\$112.69 – Peters Franklin, LTD; Invoice 16315

**Accept & Acknowledge Receipt:**

Same Series Transfer Report – Auditor

Schedule of Balances – Auditor

**Public Comment on Agenda Items**

**Money Matters**

<b>TRANSFER of APPROPRIATIONS:</b>								
<b>Fund</b>	<b>Fund Description</b>	<b>Dept #</b>	<b>Department</b>	<b>From Account</b>	<b>Account Description</b>	<b>To Account</b>	<b>Account Description</b>	<b>Transfer Amount Requested</b>
1000	County General	0104	Clerk - Election Expense	11614	Precinct Board Members	11314	Absentee Voters Board	\$2,622.50
1000	County General	0271	Public Defender	11621	Deputy Public Defender	11521	Chief Deputy Public Defender	\$1,036.57
1000	County General	0006	Surveyor	24201	Office Supplies	30143	Printer Maintenance	\$10.00
1170	Public Safety LIT	0005	Sheriff	11235	Officer	11215	Officer	\$8,700.00
1170	Public Safety LIT	0005	Sheriff	11250	Officer	11209	Officer	\$5,700.00
1170	Public Safety LIT	0005	Sheriff	11851	SRO	11005	Additional Duty Pay	\$1,000.00
1222	Statewide 911	0303	MCCCC	11021	O.T.	12005	MED/SS/INPRS	\$7,500.00
1235	PSAP LIT	0303	MCCCC	11313	Dispatcher	11021	O.T.	\$5,000.00
1235	PSAP LIT	0303	MCCCC	11307	Dispatcher	11021	O.T.	\$5,000.00
4911	Pretrial	0009	Prosecutor	44542	Special Equipment	11021	O.T.	\$2,306.88
<b>TOTAL:</b>								<b>\$38,875.95</b>

**1000.0104** – Needed to cover expenses for Early Vote poll workers.

**1000.0271** – Needed to cover PTO and comp time payout for exiting Chief Deputy Public Defender.

**1000.0006** – Needed to cover final printer maintenance invoice.

**1170.0005** – Pay line is short due to turnover.

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**1170.0005** – Additional Duty Pay line is short due to an increase in qualifications.

**1222.0303** – Needed to cover MED/SS/INPRS for remainder of year.

**1235.0303** – Needed to cover overtime for remainder of year.

**4911.0009** – Requesting to pay out overtime for unused comp time for paralegal.

ADDITIONAL APPROPRIATIONS:						
Fund	Fund Description	Dept #	Department Description	Account	Account Description	Additional Amount Requested
1235	CCC	0303	CCC	44500	Equipment	\$7,912.00
8425	LEPC	9655	EM-HS	21500	Training Supplies	\$5,000.00
8425	LEPC	9655	EM-HS	21940	Hazmat Clean Up	\$14,680.39
8425	LEPC	9655	EM-HS	30091	Meetings	\$4,568.15
8425	LEPC	9655	EM-HS	30167	Emergency Planning	\$5,000.00
8425	LEPC	9655	EM-HS	30800	Printing & Advertising	\$51.62
8425	LEPC	9655	EM-HS	33500	Seminars & Training	\$10,000.00
9118	2024 Veteran's Treatment Court Grant	0235	Probation	30187	Mentor Services/Training	\$250.00
9141	2025 Family Recovery Court Grant	0235	Probation	11028	Salary	\$81,793.00
9141	2025 Family Recovery Court Grant	0235	Probation	12005	FICA / INPRS	\$15,417.00
9141	2025 Family Recovery Court Grant	0235	Probation	20064	Barrier Busters	\$2,500.00
9141	2025 Family Recovery Court Grant	0235	Probation	21919	Participant Incentives	\$2,000.00
9141	2025 Family Recovery Court Grant	0235	Probation	30002	Travel / Training	\$5,000.00
9147	2025 Veteran's Treatment Court Grant	0235	Probation	11522	Salary	\$81,077.00
9147	2025 Veteran's Treatment Court Grant	0235	Probation	12005	FICA / INPRS	\$16,290.00
9147	2025 Veteran's Treatment Court Grant	0235	Probation	12050	Group Insurance	\$8,710.00
9147	2025 Veteran's Treatment Court Grant	0235	Probation	30002	Travel / Training	\$5,000.00
9147	2025 Veteran's Treatment Court Grant	0235	Probation	30173	Mentor Coordinator	\$6,000.00
9147	2025 Veteran's Treatment Court Grant	0235	Probation	30183	Participant Services	\$1,500.00
9167	FY25 DOC Drug Court Grant	0235	Probation	11027	Salary	\$69,321.00
9167	FY25 DOC Drug Court Grant	0235	Probation	12005	FICA / INPRS	\$8,120.00
9167	FY25 DOC Drug Court Grant	0235	Probation	30002	Travel / Training	\$2,400.00
9167	FY25 DOC Drug Court Grant	0235	Probation	30037	Cell Phone	\$600.00
9193	2025 Probation Opioid Grant	0235	Probation	24202	Supplies	\$1,550.00
9194	2025 FRC Opioid Grant	0235	Probation	30002	Travel / Training	\$5,000.00
9194	2025 FRC Opioid Grant	0235	Probation	20064	Barrier Busters	\$4,000.00
9195	2025 Drug Court Opioid Grant	0235	Probation	20064	Barrier Busters	\$5,000.00
9195	2025 Drug Court Opioid Grant	0235	Probation	30002	Travel / Training	\$5,000.00
9197	FY25 DOC Probation Grant	0235	Probation	11026	Salary	\$69,321.00
9197	FY25 DOC Probation Grant	0235	Probation	11524	Salary	\$63,473.00
9197	FY25 DOC Probation Grant	0235	Probation	12005	FICA / INPRS	\$25,029.00
9197	FY25 DOC Probation Grant	0235	Probation	21000	Fuel	\$1,500.00
9197	FY25 DOC Probation Grant	0235	Probation	12050	Group Insurance	\$867.00
9197	FY25 DOC Probation Grant	0235	Probation	30002	Travel / Training	\$3,500.00
9197	FY25 DOC Probation Grant	0235	Probation	30037	Cell Phone	\$1,200.00
					<b>TOTAL:</b>	<b>\$538,630.16</b>

**1235 – CAD funds needed for interface project with Locution.**

**9118 – Chase refund for GXO Conference.**

**All others – Grant fund set up.**

REDUCTION of APPROPRIATIONS:						
Fund	Fund Description	Dept #	Department	Account	Account Description	Maximum Reduction Amount Requested
1000	County General	0002	Auditor	11702	Property Deputy	\$400.00
1000	County General	0002	Auditor	30800	Printing & Advertising	\$4,000.00
1000	County General	0002	Auditor	32100	Dues & Subscriptions	\$500.00
1000	County General	0002	Auditor	33500	Seminars & Training	\$1,500.00
1000	County General	0003	Treasurer	11168	Part Time	\$1,017.50
1000	County General	0003	Treasurer	24201	Office Supplies	\$2,057.98
1000	County General	0003	Treasurer	32100	Office Supplies	\$11.86
1000	County General	0003	Treasurer	30099	Software & License Maint	\$28.64
1000	County General	0003	Treasurer	30005	Mileage	\$232.66
1000	County General	0003	Treasurer	30200	Collection Fees	\$2,421.52
1000	County General	0003	Treasurer	30006	Tax Bill Preparation	\$1,510.43
1000	County General	0003	Treasurer	44500	Office Equipment	\$1,000.00
1000	County General	0006	Surveyor	11106	Drainage Tech	\$28,303.26
1000	County General	0006	Surveyor	11168	Part Time Clerical	\$7,991.65
1000	County General	0006	Surveyor	11176	Travel Board Members	\$100.00
1000	County General	0063	Drainage Board	33500	Seminars/Training	\$150.00
1000	County General	0063	Drainage Board	11463	Special Board Member Salar	\$300.00
1222	Statewide 911	0303	MCCCC	11406	Dispatcher	\$1,500.00
1235	PSAP LIT	0303	MCCCC	11212	Dispatcher	\$2,891.59
1235	PSAP LIT	0303	MCCCC	11413	Dispatcher	\$9,000.00
1235	PSAP LIT	0303	MCCCC	11414	Dispatcher	\$2,500.00
1235	PSAP LIT	0303	MCCCC	11613	Dispatcher	\$4,000.00
1235	PSAP LIT	0303	MCCCC	11830	Dispatcher	\$2,000.00
4900	CCC Fund	0303	MCCCC	24201	Office Supplies	\$1,560.19
4900	CCC Fund	0303	MCCCC	30050	Contractual Services	\$1,085.18
4900	CCC Fund	0303	MCCCC	30148	Phone/Trunk Lines	\$4,433.75
4900	CCC Fund	0303	MCCCC	30230	Attorney Fees	\$702.00
4900	CCC Fund	0303	MCCCC	30400	Repairs & Maintenance	\$1,063.53
4900	CCC Fund	0303	MCCCC	32100	Dues & Subscriptions	\$50.00
4900	CCC Fund	0303	MCCCC	33500	Seminars & Training	\$1,751.51
4900	CCC Fund	0303	MCCCC	44500	Equipment	\$1,550.40
TOTAL:						<b>\$85,613.65</b>

**ALL – Unused appropriations in 2024 Budget.**

## New Business

### Salary Adjustment Request from Clerk's Office

*I have recently hired an election coordinator. Based on the salary for this position the comparable hourly rate is about \$18/hr. I would like to start her pay at \$20/hr. If the new pay schedule is adopted, this position is marked to make \$43K+ annually (roughly \$22/hr). The current Election Coordinator Budget has \$5,877.75 remaining. At \$20/hr compensation through end of the year, we would be paying out \$4650, leaving approximately \$1200 still in the fund for this position. (On a side note, we have 2 other positions, that together, will have around \$40K left in the budget for salaries.)*

### Resolution 2024-9 Transfer and Reduction of Appropriations

*Each year, the Auditor is faced with the need for certain transfers and budget reductions to occur after the December Council meeting and before the end of the calendar year.*

## **Resolution 2024-10 Transferring Cash from County General to Correct Negative Balance Funds**

*The 2023 Federal Audit identified obsolete grant funds with immaterial negative balances. We are requesting approval to make cash transfers to bring those funds to zero.*

### **Old Business**

### **Reports**

**Funded Organizations**

**Department Heads**

**Elected Officials**

**Councilors**

### **Public Comment**

**Next regular meeting : TBD**

### **Adjournment**

**Next Resolution: 2024-11**

**Next Ordinance: 2024-4**

*\*Agenda subject to change\**

*Montgomery County acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e. sign interpretive services, alternative audio/visual devices, and amanuenses) for participation in or access to County sponsored public programs, services, and/or meetings, the County requests that individuals makes requests for these services forty-eight (48) hours ahead of the scheduled program, service, and/or meeting. To make arrangements, contact ADA/Title VI Coordinator Lori Dossett @ 765-361-2623.*