

AGENDA
Montgomery County Council Meeting
Montgomery County Board of Commissioners Meeting
May 13, 2025 at 9:00 am
1580 Constitution Row - Room E109
Crawfordsville, IN 47933

Call to Order: Council President David Hunt

Pledge of Allegiance and Prayer

Consent Agenda

Accept & Acknowledge Receipt:

April 8, 2025 Minutes - Auditor

Same Series Transfer(s) Report – Auditor

Cash Balance Report – Auditor

Public Comment on Agenda Items

Money Matters

ADDITIONAL APPROPRIATIONS:						
Fund	Fund Description	Dept #	Department Description	Account	Account Description	Additional Amount Requested
1148	Drug Free Montgomery County	0610	Health Department	20450	Education & Prevention	\$18,795.72
1148	Drug Free Montgomery County	0610	Health Department	30130	LCC Administrative Expenses	\$18,409.84
1148	Drug Free Montgomery County	0610	Health Department	30131	Intervention/Treatment	\$19,383.72
1148	Drug Free Montgomery County	0610	Health Department	30132	Justice Services/First Responders	\$18,409.84
1161	GPHC/Health First Indiana	0610	Health Department	30800	Printing and Advertising	\$25,000.00
9116	Waste Tire Management Grant	0610	Health Department	30050	Contractual Services	\$10,000.00
1000	County General	0068	County Commissioners	12054	Hoosier Start 401a	\$5,610.00
1000	County General	0068	County Commissioners	12095	Workers Comp Insurance	\$31,455.00
1191	Riverboat	0068	County Commissioners	12020	INPRS	\$9,006.07
1191	Riverboat	0068	County Commissioners	12054	Hoosier Start 401a	\$25,818.87
TBD	2025 READI 2.0 Grant	0068	County Commissioners	30500	Contractual Services	\$1,500,000.00
4930	Treasurer's Dog Tax	0003	County Treasurer	33500	Seminars & Training	\$100.00
1224	Reassessment	0008	Assessor	24201	Office Supplies	\$2,000.00
TOTAL:						\$1,683,989.06

1148 – The budget for Drug Free Montgomery County was approved in February. This is putting the appropriations in place.

1161 – Requesting funds to run a billboard campaign on smoking cessation with expectant mothers and another on water safety for children.

9116 – Reimbursable grant for tire pick-up and disposal.

1000.12054 – This is to cover the county portion of the new 401a plan for 2025.

1000.12095 – Invoice came in over original budgeted amount.

1191.12020 – This is to cover loss of earnings determined for elected officials new to INPRS.

1191.12054 – This is to cover loss of earnings determined for new 401a plan offered to elected officials who don't qualify for INPRS. It will also cover the employee contribution for prior years.

READi 2.0 Grant – Nucor Watermain Project. Reimbursable.

4930 – Staff lunches for tax day.

1224 – Original budget request was reduced to cover increase in salaries and stay under advertised budget, per State requirements. This will re-appropriate original (approved) request.

TRANSFER of APPROPRIATIONS:								
Fund	Fund Description	Dept #	Department	From Account	Account Description	To Account	Account Description	Transfer Amount Requested
1000	County General	0061	Council	30081	Special Appropriations	11015	Longevity	\$233,000.00
1235	PSAP LIT	0303	MCCCC	11313	Dispatcher	11045	PT Dispatcher	\$5,000.00
1235	PSAP LIT	0303	MCCCC	11313	Dispatcher	11046	PT Dispatcher	\$5,000.00
1235	PSAP LIT	0303	MCCCC	11313	Dispatcher	11047	PT Dispatcher	\$5,000.00
1235	PSAP LIT	0303	MCCCC	11313	Dispatcher	11021	OT	\$15,000.00
1235	PSAP LIT	0303	MCCCC	11313	Dispatcher	12095	Worker's Comp	\$500.00
1000	County General	0235	Probation	11273	Probation Officer	11229	Assistant Chief Probation Officer	\$6,000.00
1000	County General	0006	Surveyor	11168	Part Time Clerical	44500	Equipment	\$1,000.00
4911	PreTrial Diversion	0009	Prosecutor	44542	Special Equipment	11060	Intern	\$7,800.00
1000	County General	0271	Public Defender	11621	Deputy Public Defender	30115	Conflict/PD Contract	\$10,155.44
1000	County General	0271	Public Defender	11621	Deputy Public Defender	30065	Public Defender Contract	\$60,000.00
TOTAL:								\$348,455.44

Council – Cleaning up budget lines for longevity pay.

CCC – Splitting out one full-time pay line to have a separate part-time line per individual for better audit trail.

CCC OT – Funds required to cover OT.

CCC Worker's Comp – Invoice came in over original budgeted amount.

Probation – Moving funds from current Asst Chief (Bickel) to new Asst Chief (Villalpando). Bickel to retire 10/3/25.

Surveyor – New tires for county vehicle.

Prosecutor – To cover new Intern position.

Public Defender – Funds needed to cover Conflict PD contracts and 2 new conflict attorneys approved in April.

Old Business

Appointment for Ladoga Clark Township Public Library Board of Trustees

Megan Noggle, Director, is requesting the re-appointment of Janet Hubble to the Board of Trustees. This appointment would be through July 16, 2028.

Prosecutor Legal Intern Compensation

At the last Council meeting, the Council asked the compensation consultant to review their market analysis for the Prosecutor's Legal Intern.

New Business

Housing Program Presentation: Ryan Keller, Thrive West Central

Mr. Keller will present an update on the development of the housing program for Montgomery County. The County has received a state grant of \$1.1 million dollars for the housing program. The grant will be utilized to pay for a certain percentage of the infrastructure for housing projects.

Wheel Tax Funding Presentation: Jake Lough, County Highway Director

Mr. Lough will present data regarding the revenue from the Wheel Tax and he will discuss potential uses for additional wheel tax revenue.

Financial Plan Presentation: Jeff Peters, Peters Franklin LLC

Mr. Peters will present the update to County's financial plan.

Public Defender Legal Intern Compensation: Bryan Donaldson, Chief Public Defender

Mr. Donaldson has submitted a request to hire a legal intern and the compensation consultant has completed their market analysis for the position.

Discussion regarding the establishment of a compensation maintenance plan

At the last Council meeting, the Council passed a resolution that expressed their desire to eliminate the ERPS Committee for review of compensation requests by department heads. The compensation consultant has developed a maintenance plan that establishes a new process for reclassification of a position, adding new

positions and reorganization of an office. The plan proposes to establish a new committee consisting of council members and a commissioner that would review requests and determine if the compensation consultant should conduct a review of the request.

Staff & Elected Official Reports
Funded Organizations
Department Heads
Elected Officials
Councilors

Public Comment

Approval of Claim(s):

\$1,519.00 – Taylor, Minnette, Schneider & Clutter, P.C.; Invoice 26273

\$4,672.00 – Peters Franklin, LTD; Invoice 16420

***Next regular meeting**

June 10 at 9:00 a.m. at Montgomery County Government Center, 1580 Constitution Row – Room E109

Adjournment

Next Resolution: 2025-4

Next Ordinance: 2025-1

Agenda subject to change

Montgomery County acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e. sign interpretive services, alternative audio/visual devices, and amanuenses) for participation in or access to County sponsored public programs, services, and/or meetings, the County requests that individuals makes requests for these services forty-eight (48) hours ahead of the scheduled program, service, and/or meeting. To make arrangements, contact ADA/Title VI Coordinator Lori Dossett @ 765-361-2623