NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 100 E MAIN STREET, ROOM 102, CRAWFORDSVILLE, IN 47933.

Notice is hereby given to taxpayers of **MONTGOMERY COUNTY**, Indiana that the proper officers of **Montgomery County** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Montgomery County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Montgomery County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Montgomery County** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2019
Public Hearing Time	9:00 AM
Public Hearing Location	MONTGOMERY COUNTY COURTHOUSE, 100 E MAIN ST, ROOM 103, CRAWFORDSVILLE, IN 47933

Adoption Meeting Date	Tuesday, October 08, 2019		
Adoption Meeting Time	9:00 AM		
Adoption Meeting Location	MONTGOMERY COUNTY COURTHOUSE, 100 E MAIN ST, ROOM 103, CRAWFORDSVILLE, IN 47933		

Estimated Civil Max Levy	\$9,468,002
Property Tax Cap Credit Estimate	\$419,544

Special Notes:

This will also be the binding budget review for:

Crawfordsville District Public Library & West Central Solid Waste

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005- CASINO/RIVERBOAT	\$97,200	\$0	\$0	\$0	
0061-RAINY DAY	\$250,000	\$0	\$0	\$0	
0101-GENERAL	\$14,518,186	\$11,169,891	\$0	\$5,533,442	101.86%
0124-2015 REASSESSMENT	\$366,640	\$205,943	\$0	\$484,229	-57.47%
0203-SELF INSURANCE	\$1,750,000	\$0	\$0	\$0	
0342-POLICE PENSION	\$158,319	\$0	\$0	\$0	
0616-CONVENTION & VISITORS BUREAU	\$355,000	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$500,000	\$0	\$0	\$0	

0708-MOTOR VEHICLE HIGHWAY	\$4,858,820	\$0	\$0	\$0	
0790-CUMULATIVE BRIDGE	\$1,770,100	\$1,404,145	\$0	\$1,599,877	-12.23%
0801-HEALTH	\$375,478	\$345,637	\$0	\$125,857	174.63%
1146-COMMUNICATIONS CENTER	\$917,978	\$0	\$0	\$0	
1185-JAIL LEASE RENTAL	\$1,268,000	\$1,348,952	\$0	\$1,004,723	34.26%
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$887,188	\$623,440	\$0	\$710,345	-12.23%
2430-REDEVELOPMENT - GENERAL	\$1,845,000	\$0	\$0	\$0	
9500-VETERAN'S COURT GRANT 19/20	\$89,302	\$0	\$0	\$0	
9501-PSC DRUG CT 070119-063020	\$10,000	\$0	\$0	\$0	
9502-Inmates Social Security	\$10,828	\$0	\$0	\$0	
9503-Sheriff Special Donations	\$5,668	\$0	\$0	\$0	
9504-Bulletproof Vest Grant	\$2,754	\$0	\$0	\$0	
9505-LEPC Grant Hazd Sub & Resp	\$16,470	\$0	\$0	\$0	
9506-PSC Vet Court 070119-063020	\$9,500	\$0	\$0	\$0	
9507-Firearms Training	\$40,098	\$0	\$0	\$0	
9508-County Law Enforcement Continuing Ed	\$23,136	\$0	\$0	\$0	
9511-Country Club Rd Fed Reimb Grnt	\$280,000	\$0	\$0	\$0	
9512-Ident Security Protection	\$4,000	\$0	\$0	\$0	
9513-Medical Care For Inmates	\$41,056	\$0	\$0	\$0	
9514-MIsdemeanant	\$36,446	\$0	\$0	\$0	
9516-Plat Book	\$23,600	\$0	\$0	\$0	

9517-Recorder's Records Perpetuation	\$57,000	\$0	\$0	\$0	
9518-Sex & Violent Offender Admin	\$10,015	\$0	\$0	\$0	
9519-93.563 Clk Gen IV-D Incentive	\$11,000	\$0	\$0	\$0	
9521-Surveyor's Corner Perpetuation	\$40,000	\$0	\$0	\$0	
9525-Local Health Dept Trust Acct	\$25,900	\$0	\$0	\$0	
9527-Auditor's Ineligible Deductions	\$45,000	\$0	\$0	\$0	
9528-County Elected Officials Training	\$14,000	\$0	\$0	\$0	
9529-Statewide 911	\$505,590	\$0	\$0	\$0	
9530-Community Crossing Match Grant	\$1,600,000	\$0	\$0	\$0	
9531-Adult Probation Administrative	\$30,487	\$0	\$0	\$0	
9532-Juvenile Probation Admin	\$5,929	\$0	\$0	\$0	
9533-Supplemental Adult Prob Svcs	\$596,204	\$0	\$0	\$0	
9534-Supplemental Juvenile Prob Svcs	\$15,000	\$0	\$0	\$0	
9538-Public Health Ed Program Grant	\$2,406	\$0	\$0	\$0	
9540-DFMCC Drug Free LCC 19/20	\$8,650	\$0	\$0	\$0	
9542-Covered Bridge	\$9,250	\$0	\$0	\$0	
9544-Accident Report	\$21,609	\$0	\$0	\$0	
9545-Clerk's Records Perpetuation	\$16,400	\$0	\$0	\$0	
9546-Sales Disclosure - County Share	\$12,500	\$0	\$0	\$0	

9547-LIT Public Safety Co Share	\$2,694,054	\$0	\$0	\$0	
9548-Storm Water Management Operations	\$0	\$0	\$0	\$0	
9551-Flood Fee Holding Acct	\$8,600	\$0	\$0	\$0	
9552-Local Health Maintenance	\$33,139	\$0	\$0	\$0	
9555-Court Referral	\$104,550	\$0	\$0	\$0	
9557-PreTrial Diversion	\$2,850	\$0	\$0	\$0	
9560-Map Fees For Bldg Dept	\$19,000	\$0	\$0	\$0	
9561-Electric Fee Clearing Acct	\$5,090	\$0	\$0	\$0	
9563-Supplemental Public Defender Svcs	\$3,000	\$0	\$0	\$0	
9564-Finger Printing	\$1,378	\$0	\$0	\$0	
9567-Treasurer Dog Tax	\$4,500	\$0	\$0	\$0	
9573-Sheriff Work Release	\$106,372	\$0	\$0	\$0	
9575-Dare Supplies	\$100	\$0	\$0	\$0	
9576-K-9 Gift Fund	\$4,537	\$0	\$0	\$0	
9599-JCAP 2019-01 Grant	\$37,742	\$0	\$0	\$0	
Totals	\$36,562,619	\$15,098,008	\$0	\$9,458,473	