

**NOTICE TO TAXPAYERS  
MONTGOMERY COUNTY COUNCIL MEETING**

Notice is hereby given the Taxpayers of Montgomery County, Indiana, that the proper legal officers of Montgomery County will consider the following additional appropriations in excess of the 2022 Budget Order from the DLGF at the regular Council meeting on November 15, 2022 at 9:00 a.m. at the Community Meeting Room, 1580 Constitution Row, Crawfordsville, Indiana.

<b>ADDITIONAL APPROPRIATIONS:</b>						
<b>Fund</b>	<b>Fund Description</b>	<b>Dept #</b>	<b>Department Description</b>	<b>Account</b>	<b>Account Description</b>	<b>Amount</b>
1000	County General	0068	Commissioners	12050	Group Insurance	\$50,000.00
1000	County General	0068	Commissioners	30035	Utilities	\$75,000.00
1000	County General	0068	Commissioners	30103	Valley Oaks	\$20,344.00
1000	County General	0380	Jail	20004	Meals	\$477.60
<b>1000 Total</b>						<b>\$145,821.60</b>
1175	Misdemeanant	0005	Sheriff	30640	Jail Repairs Bldg & Structure	\$24,437.85
<b>1175 Total</b>						<b>\$24,437.85</b>
2500	County User Fee	0235	Probation	21919	Participant Incentives	\$160.00
2500	County User Fee	0235	Probation	21919	Participant Incentives	\$160.00
2500	County User Fee	0235	Probation	21919	Participant Incentives	\$188.41
2500	County User Fee	0235	Probation	21919	Participant Incentives	\$360.00
<b>2500 Total</b>						<b>\$868.41</b>
4936	Co Share Option Dog Tax	0061	Council	31220	AWL Additional Funding	\$4,000.00
<b>4936 Total</b>						<b>\$4,000.00</b>
4996	Sheriff Special Donation	0005	Sheriff	24202	Supplies	\$500.00
<b>4996 Total</b>						<b>\$500.00</b>
8120	PHEP Grant	0610	Health Dept	11105	Salary	\$18,000.06
8120	PHEP Grant	0610	Health Dept	12000	SS/MED	\$1,025.38
8120	PHEP Grant	0610	Health Dept	12020	INPRS	\$2,016.04
<b>8120 Total</b>						<b>\$21,041.48</b>
8130	Bulletproof Vest Grant	0005	Sheriff	44500	Equipment	\$722.00
8130	Bulletproof Vest Grant	0005	Sheriff	44500	Equipment	\$722.00
<b>8130 Total</b>						<b>\$1,444.00</b>
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	11028	Salary	\$74,411.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	12005	SS/MED/INPRS	\$14,026.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	20064	Emergency Supplies	\$2,500.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	20065	Drug Testing Supplies	\$300.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	21919	Participant Incentives	\$2,000.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	24205	Grant Supplies	\$1,800.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	30002	Travel/Training	\$5,000.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	30037	Cell Phone Costs	\$600.00
<b>9107 Total</b>						<b>\$100,637.00</b>
9154	FY23 VETERAN'S TREATMENT COURT	0235	Probation	11522	Salary	\$74,531.00
9154	FY23 VETERAN'S TREATMENT COURT	0235	Probation	12005	SS/MED/INPRS	\$12,967.00
9154	FY23 VETERAN'S TREATMENT COURT	0235	Probation	12050	Group Insurance	\$8,710.00
9154	FY23 VETERAN'S TREATMENT COURT	0235	Probation	30173	Mentor Coordinator	\$6,000.00
9154	FY23 VETERAN'S TREATMENT COURT	0235	Probation	30187	Mentor Training	\$1,500.00
<b>9154 Total</b>						<b>\$103,708.00</b>
9187	FY23 DOC DC GRANT	0235	Probation	11027	Salary	\$57,662.00
9187	FY23 DOC DC GRANT	0235	Probation	12005	SS/MED/INPRS	\$10,869.00
9187	FY23 DOC DC GRANT	0235	Probation	12050	Group Insurance	\$8,710.00
9187	FY23 DOC DC GRANT	0235	Probation	24201	Office Supplies	\$100.00
9187	FY23 DOC DC GRANT	0235	Probation	30037	Cell Phone Costs	\$600.00
9187	FY23 DOC DC GRANT	0235	Probation	33500	Seminars & Training	\$2,500.00
<b>9187 Total</b>						<b>\$80,441.00</b>
9188	FY23 DOC PROBATION GRANT	0235	Probation	11213	Salary	\$59,852.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	11524	Salary	\$56,428.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	12005	SS/MED/INPRS	\$21,916.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	12050	Group Insurance	\$17,420.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	20006	Class Materials	\$300.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	21000	Fuel Oil	\$1,000.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	21909	Staff Incentives	\$400.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	21919	Participant Incentives	\$400.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	30001	Travel Expenses	\$200.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	30037	Cell Phone Costs	\$1,200.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	30086	Auto Insurance	\$874.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	30196	Lodging/Hotel Expense	\$2,550.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	32100	Dues & Subscriptions	\$350.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	33500	Seminars & Training	\$2,000.00
<b>9188 Total</b>						<b>\$164,890.00</b>
<b>TOTAL:</b>						<b>\$522,789.34</b>

Taxpayers represented virtually at such meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (DLGF). The DLGF will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

This will be considered a work session for the Board of Commissioners in conjunction with the scheduled Council meeting.

Dated this 11/1/2022

Jennifer Andel  
Auditor, Montgomery County