

SALARY ORDINANCE 2012-1
ORDINANCE FOR SALARY 2013

Section I:

Be it ordained by the Montgomery County Council of Montgomery County, Indiana that the purpose of the County Government and its institutions for the year ending December 31, 2013, the following sums of money are hereby appropriated and ordered set apart out of several funds herein named for the purpose herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and proved by law.

Section II.

That for the said fiscal year, there is hereby appropriated out of the County Funds the following:

	<u>CLERK</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Clerk	43,350.00	43,350.00
112	Court Deputy - Traffic	24,800.00	24,800.00
113	Chief Deputy	30,800.00	30,800.00
114	Order Book Deputy	0.00	0.00
116	Courts Deputy	25,150.00	25,150.00
117	First Deputy	0.00	0.00
120	Order Book Deputy	24,450.00	24,450.00
121	Bookkeeper/Child Support	24,850.00	24,850.00
122	Micrographics Deputy	24,350.00	23,500.00
		197,750.00	196,900.00
	<u>AUDITOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Auditor	45,339.00	44,550.00
113	Chief Deputy	32,385.00	31,750.00
116	Payroll Deputy	27,897.00	27,350.00
117	Claims Deputy	27,591.00	27,050.00
118	Drainage & Property Deputy	0.00	0.00
119	Admin/Property Deputy	27,591.00	27,050.00
		160,803.00	157,750.00
	<u>TREASURER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Treasurer	42,891.00	42,050.00
113	Chief Deputy	26,979.00	26,450.00
115	Shared employee	8,756.00	8,675.00
119	Extra Help	0.00	0.00
		78,626.00	77,175.00
	<u>RECORDER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Recorder	38,505.00	37,850.00
113	Deputy 1 Salary	27,693.00	27,250.00
119	Deputy 2 Salary	23,500.00	0.00
		89,698.00	65,100.00
	<u>SHERIFF</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
9	Raises	18,000.00	0.00
10	Add Duty Pay	35,000.00	35,000.00
111	Sheriff	95,000.00	95,000.00
112	Chief Deputy	60,850.00	60,850.00
113	Police Officer	43,850.00	43,850.00
114	Clerical Assistant	30,500.00	30,500.00
115	Police Officer	47,350.00	47,350.00
116	Police Officer	54,650.00	54,650.00
117	Matron	40,850.00	40,850.00
118	Police Officer	42,650.00	42,650.00
119	Police Officer	41,500.00	42,100.00
120	Police Officer	42,050.00	42,050.00
124	Merit Board	1,200.00	1,200.00
127	Police Officer	43,850.00	43,850.00
128	Overtime	94,000.00	94,000.00
129	Police Officer	46,800.00	46,800.00
130	Police Officer - DARE	43,200.00	43,200.00
131	Police Officer	46,750.00	46,750.00
138	Police Officer	42,250.00	42,250.00
180	Police Officer	42,050.00	42,050.00
189	Pension	39,000.00	39,000.00
190	Police Officer	46,950.00	46,950.00
191	Police Officer	46,050.00	46,050.00
192	Police Officer	42,950.00	42,950.00
193	Police Officer	42,600.00	42,600.00
194	Process Server	29,000.00	29,000.00
196	Police Officer	42,850.00	42,850.00
197	Process Server	27,900.00	27,900.00
198	Police Officer	42,800.00	42,800.00
199	Police Officer	42,950.00	42,950.00
119	New Deputy		0.00
120	New Deputy		0.00
		1,315,400.00	1,298,000.00
	<u>SURVEYOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Surveyor Salary	40,150.00	40,150.00
111	Drainage Tech	31,000.00	31,100.00
112	Part Time Clerical	11,000.00	11,000.00
113	Salary Enhancements	2,000.00	2,000.00
		84,150.00	84,250.00

	<u>CORONER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Coroner	15,300.00	,300.00
113	Deputy Salary	7,700.00	7,700.00
114	Deputy Salary	3,150.00	3,150.00
115	Deputy Salary	1,100.00	1,100.00
116	Deputy Salary	1,100.00	1,100.00
		28,350.00	28,350.00
	<u>COUNTY ASSESSOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Assessor	47,277.00	43,050.00
112	Chief Deputy	0.00	0.00
113	Deputy 1 Salary	29,019.00	0.00
114	RE Deputy Salary	14,918.00	0.00
115	Personal Prop Deputy	0.00	0.00
116	Sales Disclosure Deputy	0.00	0.00
120	Certification	0.00	0.00
121	Certification	0.00	0.00
122	Certification	0.00	0.00
123	Certification	0.00	0.00
		91,214.00	43,050.00
	<u>PROSECUTOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
113	Prosecutor Deputy Salary	61,850.00	61,950.00
114	Office Administrator	30,850.00	30,850.00
118	Administrative Assistant	27,450.00	27,550.00
112	Administrative Assistant	1.00	1.00
		120,151.00	120,351.00
	<u>REGISTRATION OF VOTERS</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Voter Registration Deputy	24,450.00	24,450.00
112	Clerks Per Diem	1,700.00	1,700.00
113	Overtime	0.00	0.00
		26,150.00	26,150.00
	<u>COUNTY AGENT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
117	Clerical	25,400.00	25,550.00
119	Extra Help Salary	23,500.00	0.00
		48,900.00	25,550.00
	<u>VETERAN ADVISOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Veteran Officer Salary	10,650.00	10,650.00
114	Secretary Salary	2,075.00	2,075.00
		12,725.00	12,725.00
	<u>COUNTY IT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	IT Director	0.00	0.00
122	Desktop Assistant	6,855.00	6,855.00
		45,000.00	6,855.00
	<u>COUNTY COUNCIL</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Council President	5,047.00	4,038.00
112	County Council Salaries	27,010.00	21,600.00
113	Attorney Fees	11,500.00	11,500.00
		43,557.00	37,138.00
	<u>DRAINAGE BOARD</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Board Members Salary	2,800.00	2,800.00
112	Board Members Salary	2,800.00	2,800.00
113	Board Members Salary	2,800.00	2,800.00
114	Special Board Members	300.00	300.00
115	Board Members Salary	2,800.00	2,800.00
116	Board Members Salary	2,800.00	2,800.00
117	Executive Assistant	1,000.00	1,000.00
		15,300.00	15,300.00
	<u>BOARD OF REVIEW</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Board of Review Salaries	1500.00	1,500.00
		1500.00	1,500.00
	<u>COMMISSIONERS</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Commissioners Salary	18,823.00	15,823.00
112	Commissioners Salary	18,823.00	15,823.00
113	Commissioners Salary	18,823.00	15,823.00
121	Social Security	320,000.00	320,000.00
122	PERF	190,000.00	190,000.00
123	Group Insurance	700,000.00	700,000.00
124	Unemployment Comp	35,000.00	35,000.00
125	Executive Assistant	32,800.00	32,800.00
126	HRA Insurance	105,000.00	105,000.00
		1,439,269.00	1,430,269.00
	<u>ELECTION</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Election Board Member Salary	2,100.00	2,100.00
112	Clerical Assistant	0.00	0.00
113	Absent Voters Board	0.00	0.00
116	Precinct Board Members	0.00	0.00
117	Election Board Attorney	600.00	600.00
120	Computer Operator	0.00	0.00
121	Travel Board	0.00	0.00
		2,700.00	2,700.00

	<u>SUPERIOR COURT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Judge Salary	5,000.00	0.00
113	Court Reporter	39,050.00	38,150.00
114	Bailiff/Admin Asst	34,000.00	33,050.00
115	Secretary/Receptionist	31,500.00	30,400.00
119	Overtime	500.00	500.00
126	Per Diem Petit Jury	5,000.00	5,000.00
128	Witness Fees	100.00	100.00
130	Judicial Conferences & Seminars	2,000.00	2,000.00
131	Law Clerk	12,000.00	10,000.00
132	Judge Pro Tem	500.00	500.00
133	Pauper Transcript	1,000.00	1,000.00
134	<u>Guardian Ad Litem</u>	<u>1,000.00</u>	<u>1,000.00</u>
		126,650.00	121,700.00

	<u>SUPERIOR COURT 2</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
113	Court Reporter	38,100.00	36,500.00
114	Bailiff-Admin Asst.	35,100.00	33,600.00
115	Secretary/ Admin. Asst.	33,100.00	30,400.00
118	Ot	500.00	500.00
119	Law Clerk	12,000.00	10,000.00
123	Judge Pro Tem	100.00	100.00
124	Per Diem Petit Juror	2,000.00	2,000.00
127	Pauper Attorney Transcript	200.00	200.00
128	<u>Judicial Conference & Training</u>	<u>500.00</u>	<u>500.00</u>
		121,600.00	113,800.00

	<u>CIRCUIT COURT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
113	Court Reporter Salary	36,500.00	35,500.00
114	Bailiff/ Admin Asst	34,500.00	33,500.00
115	Bailiff/ Secretary/ Receptionist	32,400.00	31,400.00
126	Per Diem Petit Jury	14,000.00	14,000.00
128	Witness Fees	300.00	300.00
130	Judicial Conference & Seminar	0.00	0.00
131	Law Clerk	12,000.00	10,000.00
133	Judge Pro Tem	150.00	150.00
134	Dues & Subscriptions	800.00	800.00
135	Indigent Defendant Transcripts	6,000.00	6,000.00
136	Indigent Defendants Misc	4,000.00	4,000.00
137	<u>Overtime</u>	<u>0.00</u>	<u>0.00</u>
		140,650.00	135,650.00

	<u>PROBATION DEPARTMENT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
115	Chief Probation Officer	61,274.00	61,274.00
116	Probation Officer	0.00	0.00
117	Probation Officer	41,337.00	41,337.00
119	Probation Officer	60,017.00	60,017.00
120	Office Manager	0.00	0.00
122	Probation Officer	41,337.00	41,337.00
123	Probation Officer	31,245.00	31,245.00
124	Probation Officer	43,403.00	43,403.00
126	Bookkeeper	28,550.00	28,650.00
127	Probation Officer	<u>32,198.00</u>	<u>32,198.00</u>
		339,361.00	339,461.00

	<u>PUBLIC DEFENDER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Public Defender Contract	360,000.00	360,000.00
112	Public Defender Add'l Services	34,000.00	34,000.00
113	<u>Public Defender Admin</u>	<u>10,000.00</u>	<u>10,000.00</u>
		404,000.00	404,000.00

	<u>WEIGHTS & MEASURES</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	<u>Weights & Measures Salary</u>	<u>8,200.00</u>	<u>8,200.00</u>
		8,200.00	8,200.00

	<u>BUILDING COMMISSIONER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Building Inspector 1	33,000.00	33,100.00
114	Clerical Assistant	31,300.00	31,400.00
117	Building Administrator	38,945.00	39,045.00
118	Admin/Technical Assistant	20,325.00	20,425.00
119	CAD/GIS Operator	35,100.00	35,100.00
120	<u>Mapper</u>	<u>30,550.00</u>	<u>30,550.00</u>
		189,220.00	189,620.00

	<u>COUNTY BUILDING MAINTENANCE</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	<u>Part time</u>	<u>9,000.00</u>	<u>9,000.00</u>
		9,000.00	9,000.00

	<u>JAIL</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Nurse	0.00	0.00
112	Raise	30,750.00	0.00
113	Jail Officer	30,650.00	30,650.00
114	Jail Officer	32,200.00	32,200.00
115	Jail Officer	30,150.00	30,150.00
117	Jail Officer	30,100.00	29,500.00
118	Deputy Commander	36,000.00	36,000.00
119	Cook	23,650.00	23,650.00
120	Jail Officer	30,350.00	30,350.00
121	Overtime	40,000.00	40,000.00
122	Transport Officer	30,350.00	30,350.00
124	Cook	23,350.00	23,450.00
125	Cook	23,300.00	23,300.00
126	Jail Officer	31,850.00	31,850.00

127	Commander Captain	44,350.00	41,350.00
128	Jail Officer	30,000.00	30,000.00
129	Jail Officer	30,650.00	30,650.00
130	Jail Officer	30,300.00	30,300.00
132	Jail Officer	29,500.00	29,500.00
134	Maintenance Supervisor	37,050.00	37,050.00
135	Work Release Srgt	29,500.00	29,900.00
137	Jail Officer	30,300.00	30,300.00
138	Jail Officer	32,850.00	32,850.00
139	Cook	25,300.00	25,300.00
141	Receptionist	30,000.00	30,000.00
146	Court Security Officer	29,700.00	29,700.00
147	Court Security Officer	30,200.00	30,200.00
149	Jail Officer-CLP	30,050.00	30,050.00
150	Jail Officer-CLP	30,000.00	30,000.00
151	Jail Officer-Srgt	33,200.00	33,200.00
152	Jail Officer	31,900.00	31,900.00
153	Jail Officer	32,050.00	32,050.00
154	Jail Officer	30,200.00	29,500.00
155	Jail Officer	29,900.00	29,900.00
160	Jail Officer	30,100.00	30,100.00
161	Jail Officer	30,300.00	30,300.00
162	Jail Officer	33,050.00	33,050.00
163	Jail Officer-SRGT	30,250.00	30,250.00
164	Jail Officer	30,000.00	30,000.00
165	Jail Officer	30,100.00	30,100.00
166	Jail Officer	30,000.00	30,000.00
167	Jail Officer	30,300.00	30,300.00
168	Jail Officer	30,150.00	30,150.00
170	Maintenance/Janitorial	29,900.00	29,900.00
		1,323,850.00	1,292,300.00

	<u>EMERGENCY MANG</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
10	Director Salary	46,500.00	46,250.00
21	Deputy	11,000.00	11,000.00
		57,500.00	57,250.00

	<u>ROAD VIEWERS</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
122	Road Viewers Salary	1.00	1.00

	<u>PROSECUTOR IV-D</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Deputy Prosecutor Salary	49,450.00	49,150.00
112	Case Worker/Investigator	26,950.00	26,950.00
113	Case Worker/Investigator	27,350.00	27,350.00
114	Case Worker Secretary	26,800.00	26,700.00
116	Administrator	32,950.00	32,800.00
117	Secretary	24,200.00	25,450.00
		187,700.00	188,400.00

	<u>SOIL & WATER CONSERVAT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
116	Clerical	25,500.00	25,450.00
		25,500.00	25,450.00

General Fund 6,734,475.00 6,514,195.00

	<u>REASSESSMENT 2017</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
112	Sales Disclosure Deputy	24,786.00	24,300.00
113	Chief Deputy	40,239.00	31,650.00
114	Reassessment Deputy	24,990.00	24,500.00
115	Job Share - Treasurer	16,999.00	16,575.00
123	Real Estate Deputy	0.00	29,350.00
124	First Deputy	0.00	28,550.00
116	Certification	0.00	1,000.00
117	Certification	0.00	500.00
118	Certification	0.00	500.00
119	Certification	0.00	500.00
120	Part Time Social Security	0.00	0.00
		107,014.00	157,425.00

	<u>RECORDERS PREPETUATIO</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Deputy 1 Salary	0.00	0.00
		0.00	0.00

	<u>DRUG COURT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Overtime	4,000.00	4,000.00
111	PERF	0.00	0.00
112	Social Security	0.00	0.00
		4,000.00	4,000.00

	<u>PROBATION SALARIES ADM</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Officer Salary	45,469.00	45,469.00
111	Social Security	2,900.00	2,900.00
112	PERF	3,900.00	3,900.00
		52,269.00	52,269.00

	<u>JUVENILE PROBATION SERV</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
130	Social Security	4,000.00	4,000.00
131	PERF	4,000.00	4,000.00
		8,000.00	8,000.00

	<u>SUPPLEMENTAL ADULT PRC</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
114	Probation Officer	30,864.00	30,864.00
117	Health Insurance	10,000.00	10,000.00

118	Coordinator 'm Impact Pan	400.00	400.00
119	Enhanceme.	20,000.00	000.00
120	Social Security	10,000.00	10,000.00
121	Overtime	35,000.00	35,000.00
122	PERF	10,000.00	10,000.00
124	Probation Officer Assistant/Inte	0.00	0.00
126	Interpreter	2,500.00	2,500.00
127	<u>Wage Supplements</u>	<u>60,000.00</u>	<u>60,000.00</u>
		178,764.00	178,764.00

	<u>PRE TRIAL DIVERSION</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Administrator	34,850.00	34,950.00
112	Administrative Assistant	26,000.00	26,700.00
121	Social Security	4,656.00	4,656.00
122	<u>PERF</u>	<u>1,826.00</u>	<u>1,826.00</u>
		67,332.00	68,132.00

	<u>SHERIFF WORK RELEASE</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Part Time Maintenance	22,400.00	22,400.00
130	<u>Overtime</u>	<u>8,100.00</u>	<u>8,100.00</u>
		30,500.00	30,500.00

	<u>COUNTY HIGHWAY</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Highway Director	47,326.00	46,400.00
111	Office Manager	27,079.00	26,700.00
112	Inventory Clerk	25,804.00	25,450.00
114	Truck Driver	32,383.00	31,750.00
115	Maintainer Operator	30,139.00	29,550.00
116	Truck Driver	32,179.00	31,550.00
117	Mechanic	34,066.00	33,400.00
118	Mechanic	37,942.00	37,200.00
119	Part Time	10,600.00	10,600.00
120	Equipment Operator	35,800.00	35,100.00
121	Social Security	74,500.00	74,500.00
122	PERF	70,000.00	70,000.00
123	Group Insurance	197,000.00	197,000.00
124	Unemployment	5,000.00	5,000.00
125	Workman's Comp	27,196.00	27,196.00
127	Assistant Highway Manager	41,512.00	40,850.00
128	Laborer	31,465.00	30,850.00
129	Overtime	55,000.00	55,000.00
131	Truck Driver	31,465.00	30,850.00
132	HAS	9,000.00	9,000.00
133	HRA	15,000.00	15,000.00
134	Attorney Fees	15,000.00	15,000.00
135	Truck Driver	32,179.00	31,550.00
137	Mechanic	31,975.00	31,300.00
140	Truck Driver	34,321.00	33,650.00
142	Truck Driver	30,802.00	30,800.00
151	Area Leader	34,678.00	34,000.00
152	Area Leader	34,474.00	33,800.00
153	Area Leader	34,882.00	34,200.00
154	Truck Driver	31,975.00	30,000.00
159	Truck Driver	31,873.00	31,250.00
160	Assistant Highway Manager	41,206.00	40,550.00
161	Crew Foreman	35,851.00	35,150.00
162	Highway Sign Assistant	35,086.00	34,400.00
163	Maintainer Operator	31,822.00	31,200.00
164	Laborer	31,261.00	30,000.00
165	Laborer	31,261.00	30,650.00
166	Truck Driver	31,771.00	31,150.00
170	Truck Driver	30,700.00	30,550.00
171	Truck Driver	31,567.00	30,950.00
172	Truck Driver	31,669.00	31,200.00
173	<u>Truck Driver</u>	<u>31,618.00</u>	<u>31,000.00</u>
		1,546,427.00	1,525,296.00

	<u>HEALTH DEPARTMENT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Septic Inspector	27,132.00	26,750.00
111	Health Officer	11,040.00	11,040.00
112	Health Board	0.00	0.00
113	Receptionist/Wellness Ed.	24,633.00	24,300.00
114	Vital Records Registrar/Admin.	27,030.00	26,800.00
115	Sanitarian Officer	40,800.00	43,700.00
116	Public Health Nurse	48,501.00	47,450.00
120	Part-time Nurse	0.00	0.00
121	Social Security and other Taxes	15,000.00	12,000.00
122	<u>PERF</u>	<u>8,000.00</u>	<u>5,500.00</u>
		202,136.00	197,640.00

	<u>TOBACCO SETTLEMENT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Part Time Receptionist	0.00	0.00
112	Part Time Nurse	4,000.00	4,000.00
113	Social Security	700.00	700.00
121	<u>PERF</u>	<u>0.00</u>	<u>0.00</u>
		4,700.00	4,700.00

	<u>COURT REFERRAL</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Dir/Sub Abuse Probation Office	46,823.00	46,823.00
112	Office Manager	24,550.00	24,900.00
113	Prime for Life	9,300.00	9,300.00
120	Health Insurance	10,000.00	10,000.00
121	Social Security	5,500.00	5,500.00

<u>122</u>	<u>PERF</u>	<u>6,900.00</u>	<u>6,900.00</u>
		103,073.00	3,423.00
	<u>LOCAL HEALTH & MAINTENANCE</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
118	Food Inspector/Water Lab Sup	26,775.00	26,550.00
120	Wellness Council	0.00	0.00
121	Social Security	2,150.00	2,150.00
<u>123</u>	<u>PERF</u>	<u>0.00</u>	<u>0.00</u>
		28,925.00	28,700.00
	<u>SKILL BUILDING PROGRAM</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Instructor	21,954.00	21,954.00
<u>121</u>	<u>Social Security</u>	<u>0.00</u>	<u>0.00</u>
		21,954.00	21,954.00
	<u>CENTRAL COMMUNICATION</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	E911 Director	47,000.00	47,000.00
112	Assistant	35,300.00	35,300.00
113	Supervisor	34,200.00	34,200.00
114	Supervisor	33,750.00	33,750.00
115	Dispatcher	33,050.00	33,050.00
116	Dispatcher	32,650.00	32,650.00
117	Dispatcher	32,550.00	32,550.00
118	Dispatcher	31,900.00	31,500.00
119	Dispatcher	32,250.00	32,250.00
120	Dispatcher	32,150.00	32,050.00
121	Dispatcher	32,050.00	32,050.00
130	Insurance	40,000.00	40,000.00
131	FICA, PERF	50,000.00	50,000.00
132	H S A	4,500.00	4,500.00
133	H R A	3,000.00	3,000.00
140	Part Time	40,000.00	40,000.00
<u>141</u>	<u>Overtime</u>	<u>20,000.00</u>	<u>20,000.00</u>
		534,350.00	533,850.00
	<u>STATEWIDE 911</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Addressing-Mike Davis	20,000.00	20,000.00
121	Social Security	2,000.00	2,000.00
122	PERF	1,500.00	1,500.00
<u>126</u>	<u>Governing Board</u>	<u>0.00</u>	<u>0.00</u>
		23,500.00	23,500.00

GRAND TOTAL ALL

2,912,944.00

2,938,153.00

SECTION III

Be it ordained by the Montgomery County Council that for the use and benefit of the County Cumulative Bridge Fund, there shall be levied and assessed, in the year 2012, collectible in the year 2013, the sum of \$.03 each \$ 100.00 of the assessed valuation of taxable property of said Montgomery County, which taxes when collected shall be paid in the County Cumulative Bridge Fund to the County Treasurer.

AYE:

Bryan Reim
[Signature]
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"I AFFIRM, UNDER THE PENALTIES FOR PERJURY,
 THAT I HAVE TAKEN REASONABLE CARE TO
 REDACT EACH SOCIAL SECURITY NUMBER IN
 THIS DOCUMENT, UNLESS REQUIRED BY LAW."

NAME: *Michelle Cash*

ATTEST:

Michelle Cash
 Michelle Cash, Montgomery County Auditor