NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 100 E MAIN ST, CRAWFORDSVILLE, IN 47933.

Notice is hereby given to taxpayers of **MONTGOMERY COUNTY**, Indiana that the proper officers of **Montgomery County** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Montgomery County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Montgomery County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Montgomery County** will meet to adopt the following budget:

| Public Hearing Date | Tuesday, September 11, 2018 | |
|-------------------------|--|--|
| Public Hearing Time | 9:00 AM | |
| Public Hearing Location | MONTGOMERY COUNTY COURTHOUSE, 100 E MAIN ST, ROOM 103, CRAWFORDSVILLE, INDIANA | |
| | A. | |

| Adoption Meeting Date | Tuesday, October 09, 2018 | | |
|---------------------------|--|--|--|
| Adoption Meeting Time | 9:00 AM | | |
| Adoption Meeting Location | MONTGOMERY COUNTY COURTHOUSE, 100 E MAIN ST, ROOM 103, CRAWFORDSVILLE, INDIANA | | |

| Estimated Civil Max Levy | \$8,447,669 |
|-------------------------------------|-------------|
| Property Tax Cap Credit Estimate | \$551,340 |

| 1 Fund Name | 2 Budget Estimate | 3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4 Excessive Levy Appeals | 5 Current Tax Levy |
|-------------------------------------|----------------------|--|--------------------------------|-----------------------|
| 0061-RAINY DAY | \$250,000 | \$0 | \$0 | \$0 |
| 0101-GENERAL | \$14,054,769 | \$13,260,856 | \$0 | \$7,541,767 |
| 0124-2015 REASSESSMENT | \$389,150 | \$507,462 | \$0 | \$316,792 |
| 0203-SELF INSURANCE | \$1,300,000 | \$0 | \$0 | \$0 |
| 0702-HIGHWAY | \$4,589,145 | \$0 | \$0 | \$0 |
| 0706-LOCAL ROAD & STREET | \$500,000 | \$0 | \$0 | \$0 |
| 0790-CUMULATIVE BRIDGE | \$2,703,940 | \$1,359,891 | \$0 | \$0 |
| 0801-HEALTH | \$363,150 | \$329,613 | \$0 | \$316,792 |
| 1185-JAIL LEASE RENTAL | \$1,269,744 | \$1,005,497 | \$0 | \$1,146,788 |
| 2391-CUMULATIVE CAPITAL DEVELOPMENT | \$787,188 | \$603,792 | \$0 | \$703,279 |
| 9500-ACCIDENT REPORT | \$16,366 | \$0 | \$0 | \$0 |

| 9501-CLERK'S RECORDS PERPETUATION | \$16,400 | \$0 | \$0 | \$0 |
|--|-------------|-----|-----|-----|
| 9502-SALES DISCLOSURE- COUNTY SHARE | \$12,500 | \$0 | \$0 | \$0 |
| 9503-COVERED BRIDGE | \$9,250 | \$0 | \$0 | \$0 |
| 9504-FIREARMS TRAINING | \$47,787 | \$0 | \$0 | \$0 |
| 9505-IDENTIFICATION SECURITY PROTEC | \$4,000 | \$0 | \$0 | \$0 |
| 9506-LOCAL HEALTH MAINTENANCE | \$33,139 | \$0 | \$0 | \$0 |
| 9507-LIT PUBLIC SAFETY CO SHARE | \$2,625,253 | \$0 | \$0 | \$0 |
| 9508-MEDICAL CARE FOR INMATES | \$29,230 | \$0 | \$0 | \$0 |
| 9509-MISDEMEANANT | \$35,092 | \$0 | \$0 | \$0 |
| 9510-PLAT BOOK | \$7,150 | \$0 | \$0 | \$0 |
| 9511-RECORDER'S RECORDS PERPETUATIO | \$42,500 | \$0 | \$0 | \$0 |
| 9512-SEX AND VIOLENT OFFENDER ADMIN | \$9,871 | \$0 | \$0 | \$0 |
| 9513-SURVEYOR'S CORNER PERPETUATION | \$5,000 | \$0 | \$0 | \$0 |
| 9514-LOCAL HEALTH DEPARTMENT TRUST | \$22,230 | \$0 | \$0 | \$0 |
| 9515-STATEWIDE 911 | \$499,350 | \$0 | \$0 | \$0 |
| 9516-SUPPLEMENTAL ADULT PROBATION S | \$296,384 | \$0 | \$0 | \$0 |
| 9517-SUPPLEMENTAL JUVENILE PROBATIO | \$80,095 | \$0 | \$0 | \$0 |
| 9518-RDC GENERAL ACCOUNT | \$1,220,000 | \$0 | \$0 | \$0 |
| 9519-CENTRAL COMMUNICATIONS CENTER | \$983,525 | \$0 | \$0 | \$0 |
| 9520-BOND ADMIN FEE/DRUG COURT | \$35,600 | \$0 | \$0 | \$0 |
| 9521-COURT REFERRAL | \$108,151 | \$0 | \$0 | \$0 |

| 9522-PRE-TRIAL DIVERSION | \$2,850 | \$0 | \$0 | \$0 |
|--|-------------|-----|-----|-----|
| 9523-MAPP FEES FOR BLDG DEPT | \$19,000 | \$0 | \$0 | \$0 |
| 9524-ELECTRIC FEE CLRG FD | \$5,200 | \$0 | \$0 | \$0 |
| 9525-FLOOD FEE HOLDING FD | \$7,900 | \$0 | \$0 | \$0 |
| 9527-FB PUBLIC DEFENDER SERVICES FU | \$3,000 | \$0 | \$0 | \$0 |
| 9528-FB FINGER PRINTING | \$1,378 | \$0 | \$0 | \$0 |
| 9529-SHERIFFS WORK RELEASE FUND | \$88,200 | \$0 | \$0 | \$0 |
| 9530-DARE SUPPLIES | \$100 | \$0 | \$0 | \$0 |
| 9531-K-9 GIFT FD | \$4,744 | \$0 | \$0 | \$0 |
| 9532-CO LOW ENFORC CONT ED | \$34,220 | \$0 | \$0 | \$0 |
| 9533-SOCIAL SECURITY - INMATES | \$5,828 | \$0 | \$0 | \$0 |
| 9534-SHERIFF DONATION SPECIAL FD | \$4,802 | \$0 | \$0 | \$0 |
| 9535-SHERIFF PENSION HOLDING | \$85,691 | \$0 | \$0 | \$0 |
| 9536-WHEEL TAX / SURTAX COMBINED | \$1,399,500 | \$0 | \$0 | \$0 |
| 9537-INNKEEPERS TAX COLLECTIONS | \$355,000 | \$0 | \$0 | \$0 |
| 9538-PLANNING GRANT #A192- 18-PL- | \$55,000 | \$0 | \$0 | \$0 |
| 9539-BULLETPROOF VEST GRANT | \$2,313 | \$0 | \$0 | \$0 |
| 9540-HAZD SUB & RESP (LEPC GRANT) | \$10,500 | \$0 | \$0 | \$0 |
| 9541-FB COUNTRY CLUB RD FEDERAL REI | \$200,000 | \$0 | \$0 | \$0 |
| 9542-93.563 CLERK IV-D INCENTIVE-PO | \$11,000 | \$0 | \$0 | \$0 |
| 9543-FB COMMUNITY CROSSINGS MATCHIN | \$1,250,000 | \$0 | \$0 | \$0 |
| 9544-STORM WATER MANAGEMENT OPERATION | \$5,000 | \$0 | \$0 | \$0 |

Totals \$35,897,185 \$17,067,111 \$0 \$10,025,418