Tuesday, October 13, 2020

Virtual and at City of Crawfordsville Council Chambers, 300 E Pike St, Crawfordsville, IN 47933

9:00 AM

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at <u>www.budgetnotices.in.gov</u> or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **100 E Main St, Room 103, Crawfordsville, IN 47933.**

Notice is hereby given to taxpayers of **MONTGOMERY COUNTY**. Indiana that the proper officers of **Montgomery County** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Montgomery County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Montgomery County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Montgomery County** will meet to adopt the following budget:

| Public Hearing Date | Tuesday, September 08, 2020 | Adoption Meeting Date |
|-------------------------------------|--|---------------------------|
| Public Hearing Time | 9:00 AM | Adoption Meeting Time |
| Public Hearing Location | Virtual and at City of Crawfordsville Council Chambers, 300 E Pike St, Crawfordsville, IN 47933 | Adoption Meeting Location |
| Estimated Civil Max Levy | \$9,867,397 | |
| Property Tax Cap Credit Estimate | \$401,310 | |

| Special Notes: | VIRTUAL PUBLIC HEARING INFO: |
|----------------|--|
| | Council Meeting & 2021 Budget Hearing Tue, Sep 8, 2020 9:00 AM - 12:00 PM (EDT) |
| | https://global.gotomeeting.com/join/564391933 |
| | You can also dial in using your phone. (For supported devices, tap a one-touch number below to join instantly.) |
| | United States (Toll Free): 1 877 309 2073 - One-touch: tel:+18773092073,564391933# |
| | United States: +1 (646) 749-3129 - One-touch: tel:+16467493129,564391933# |
| | Access Code: 564-391-933 |
| | |
| | VIRTUAL BUDGET ADOPTION MEETING INFO: |
| | Council Meeting & 2021 Budget Adoption Tue, Oct 13, 2020 9:00 AM - 12:00 PM (EDT) |
| | https://global.gotomeeting.com/join/570040685 |
| | You can also dial in using your phone. (For supported devices, tap a one-touch number below to join instantly.) |
| | United States (Toll Free): 1 866 899 4679 - One-touch: tel:+18668994679,570040685# |
| | United States: +1 (571) 317-3116 - One-touch: tel:+15713173116,570040685# |
| | Access Code: 570-040-685 |

| 1 Fund Name | 2 Budget Estimate | 3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4 Excessive Levy Appeals | 5 Current Tax Levy | 6 Levy Percentage Difference (Column 3 / Column 5) |
|--------------------------------------|----------------------|---|--------------------------------|-----------------------|---|
| 0005- CASINO/RIVERBOAT | \$99,144 | \$0 | \$0 | \$0 | |
| 0061-RAINY DAY | \$0 | \$0 | \$0 | \$0 | |
| 0101-GENERAL | \$14,490,888 | \$12,890,196 | \$0 | \$5,991,017 | 115.16% |
| 0124-2015 REASSESSMENT | \$374,877 | \$574,429 | \$0 | \$105,724 | 443.33% |
| 0203-SELF INSURANCE | \$1,890,000 | \$0 | \$0 | \$0 | |
| 0342-POLICE PENSION | \$164,000 | \$0 | \$0 | \$0 | |
| 0616-CONVENTION & VISITORS BUREAU | \$120,000 | \$0 | \$0 | \$0 | |

| 0702-HIGHWAY | \$4,300,404 | \$0 | \$0 | \$0 | |
|---|-------------|-------------|-----|-------------|---------|
| | φ4,300,404 | | | | |
| 0706-LOCAL ROAD & STREET | \$1,133,728 | \$0 | \$0 | \$0 | |
| 0790-CUMULATIVE BRIDGE | \$2,020,818 | \$1,638,936 | \$0 | \$1,651,935 | -0.79% |
| 0801-HEALTH | \$389,841 | \$518,628 | \$0 | \$244,486 | 112.13% |
| 1146-COMMUNICATIONS CENTER | \$893,454 | \$0 | \$0 | \$0 | |
| 1185-JAIL LEASE RENTAL | \$1,270,400 | \$1,134,757 | \$0 | \$1,323,751 | -14.28% |
| 2391-CUMULATIVE CAPITAL DEVELOPMENT | \$953,188 | \$727,688 | \$0 | \$733,459 | -0.79% |
| 2430-REDEVELOPMENT - GENERAL | \$1,525,000 | \$0 | \$0 | \$0 | |
| 9502-Inmates Social Security | \$14,828 | \$0 | \$0 | \$0 | |
| 9503-Sheriff Special Donations | \$7,664 | \$0 | \$0 | \$0 | |
| 9504-Bulletproof Vest Grant | \$3,600 | \$0 | \$0 | \$0 | |
| 9505-LEPC Grant Hazd Sub & Resp | \$16,470 | \$0 | \$0 | \$0 | |
| 9507-Firearms Training | \$43,640 | \$0 | \$0 | \$0 | |
| 9508-County Law Enforcement Continuing Ed | \$23,976 | \$0 | \$0 | \$0 | |
| 9512-Ident Security Protection | \$4,000 | \$0 | \$0 | \$0 | |
| 9513-Medical Care For Inmates | \$43,956 | \$0 | \$0 | \$0 | |
| 9514-MIsdemeanant | \$40,130 | \$0 | \$0 | \$0 | |
| 9516-Plat Book | \$23,600 | \$0 | \$0 | \$0 | |
| 9517-Recorder's Records Perpetuation | \$147,217 | \$0 | \$0 | \$0 | |
| 9518-Sex & Violent Offender Admin | \$12,423 | \$0 | \$0 | \$0 | |
| 9519-93.563 Clk Gen IV-D Incentive | \$11,000 | \$0 | \$0 | \$0 | |

| 9521-Surveyor's Corner Perpetuation | \$30,000 | \$0 | \$0 | \$0 | |
|---|-------------|-----|-----|-----|--|
| 9525-Local Health Dept Trust Acct | \$22,230 | \$0 | \$0 | \$0 | |
| 9527-Auditor's Ineligible Deductions | \$45,000 | \$0 | \$0 | \$0 | |
| 9528-County Elected Officials Training | \$17,500 | \$0 | \$0 | \$0 | |
| 9529-Statewide 911 | \$519,768 | \$0 | \$0 | \$0 | |
| 9533-Supplemental Adult Prob Svcs | \$432,513 | \$0 | \$0 | \$0 | |
| 9534-Supplemental Juvenile Prob Svcs | \$15,000 | \$0 | \$0 | \$0 | |
| 9542-Covered Bridge | \$1,850 | \$0 | \$0 | \$0 | |
| 9544-Accident Report | \$26,000 | \$0 | \$0 | \$0 | |
| 9545-Clerk's Records Perpetuation | \$16,400 | \$0 | \$0 | \$0 | |
| 9546-Sales Disclosure - County Share | \$25,000 | \$0 | \$0 | \$0 | |
| 9547-LIT Public Safety Co Share | \$2,729,166 | \$0 | \$0 | \$0 | |
| 9548-Storm Water Management Operations | \$3,000 | \$0 | \$0 | \$0 | |
| 9551-Flood Fee Holding Acct | \$6,250 | \$0 | \$0 | \$0 | |
| 9552-Local Health Maintenance | \$33,139 | \$0 | \$0 | \$0 | |
| 9555-Court Referral | \$70,262 | \$0 | \$0 | \$0 | |
| 9557-PreTrial Diversion | \$3,600 | \$0 | \$0 | \$0 | |
| 9560-Map Fees For Bldg Dept | \$20,300 | \$0 | \$0 | \$0 | |
| 9561-Electric Fee Clearing Acct | \$5,175 | \$0 | \$0 | \$0 | |

| 9563-Supplemental Public Defender Svcs | \$65,832 | \$0 | \$0 | \$0 | |
|---|--------------|--------------|-----|--------------|--|
| 9564-Finger Printing | \$1,378 | \$0 | \$0 | \$0 | |
| 9567-Treasurer Dog Tax | \$3,000 | \$0 | \$0 | \$0 | |
| 9572-CCB Fund IV-D | \$6,000 | \$0 | \$0 | \$0 | |
| 9573-Sheriff Work Release | \$99,000 | \$0 | \$0 | \$0 | |
| 9575-Dare Supplies | \$100 | \$0 | \$0 | \$0 | |
| 9576-K-9 Gift Fund | \$3,822 | \$0 | \$0 | \$0 | |
| 9589-Zoning Fee Fund | \$800 | \$0 | \$0 | \$0 | |
| 9598-JCAP 2020-01 Grant (Women's) | \$88,056 | \$0 | \$0 | \$0 | |
| Totals | \$34,308,387 | \$17,484,634 | \$0 | \$10,050,372 | |