AMENDED MEETING AGENDA MONTGOMERY COUNTY COUNCIL MONTGOMERY COUNTY COMMISSIONERS FEBRUARY 25, 2021

Virtually at 9:00 a.m. via:

https://global.gotomeeting.com/join/731580525

Or dial in by phone:

United States (Toll Free): <u>1 866 899 4679</u> **Access Code:** 731-580-525

- I. CALL TO ORDER Councilman Mellish
- II. PUBLIC COMMENT ON AGENDA ITEMS

III. MONEY MATTERS

ADDITIONAL APPROPRIATIONS:							
Fund	Fund Description	Dept #	Department Description	Account	Account Description		Additional Amount Requested
2100	Supplemental Adult Probation	0235	<u>Probation</u>	11523	Probation Officer Salary		\$25,450.00
2100	Supplemental Adult Probation	0235	<u>Probation</u>	44523	<u>Vehicle</u>		\$28,500.00
<u>4020</u>	Solid Waste Management District Fund	0506	Solid Waste	24202	Supplies		\$800.00
<u>4020</u>	Solid Waste Management District Fund	<u>0506</u>	Solid Waste	<u>30050</u>	Contractual Services		<u>\$105,000.00</u>
<u>4020</u>	Solid Waste Management District Fund	<u>0506</u>	Solid Waste	<u>30800</u>	Printing & Advertising		<u>\$200.00</u>
<u>4020</u>	Solid Waste Management District Fund	<u>0506</u>	Solid Waste	<u>47101</u>	Capital Improvements		<u>\$1,000.00</u>
<u>8171</u>	Sequential Intercept Model Grant	0235	<u>Probation</u>	<u>11025</u>	Case Manager Salary (AW)		<u>\$30,500.00</u>
<u>8171</u>	Sequential Intercept Model Grant	<u>0235</u>	<u>Probation</u>	<u>20006</u>	Skill Building Course		<u>\$5,000.00</u>
<u>8171</u>	Sequential Intercept Model Grant	<u>0235</u>	<u>Probation</u>	<u>24205</u>	Barrier Busters Supplies		<u>\$4,500.00</u>
<u>8171</u>	Sequential Intercept Model Grant	0235	<u>Probation</u>	<u>24206</u>	Peer Mentor Program Supplies		<u>\$500.00</u>
<u>8171</u>	Sequential Intercept Model Grant	<u>0235</u>	<u>Probation</u>	<u>30002</u>	Travel/Training		<u>\$12,500.00</u>
<u>8171</u>	Sequential Intercept Model Grant	<u>0235</u>	<u>Probation</u>	<u>30187</u>	Peer Mentor Program Training		<u>\$4,500.00</u>
<u>8171</u>	Sequential Intercept Model Grant	0235	<u>Probation</u>	<u>34205</u>	Barrier Busters Service Fees		<u>\$1,000.00</u>
<u>8171</u>	Sequential Intercept Model Grant	<u>0235</u>	<u>Probation</u>	<u>44500</u>	<u>Equipment</u>		<u>\$1,500.00</u>
8906	Safety Awareness CARES Act Grant	0000	Multiple Departments	<u>11419</u>	COVID-19 Personal Services		<u>\$103,247.01</u>
<u>8906</u>	Safety Awareness CARES Act Grant	0000	Multiple Departments	<u>32019</u>	COVID-19 Contractual Services		<u>\$21,161.99</u>

- IV. PUBLIC COMMENT
- V. INSERT: Next regular meeting March 9, 2021 at 9:00 a.m., location TBD, in compliance with public health emergency protocols at that time.
- VI. ADJOURN

AGENDA SUBJECT TO CHANGE

Next Resolution: 2020-2 Next Ordinance: 2020-1