2022 APPROPRIATIONS - ORDINANCE 2021-04

Section I:

Be it ordained by the Montgomery County Council of Montgomery County, Indiana that the purpose of the County Government and its institutions for the year ending

December 31, 2022, the following sums of money are hereby appropriated and ordered set apart out of several funds herein named for the purpose herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and proved by law.

Section II.

That for the said fiscal year, there is hereby appropriated out of the County Funds the following:

Fund : 1000		Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed
-	Loc : 0001					
	General	Clerk of Circuit		Elected Official	50,279	50,
	General	Clerk of Circuit		Order Book Deputy	32,367	32,
	General	Clerk of Circuit	11204	Courts Deputy	31,732	31,
	General	Clerk of Circuit	11211	Bookp/Chd Sup/ First Deput	33,674	33,
	General	Clerk of Circuit		Chief Deputy	44,615	44
	General	Clerk of Circuit		Order Book Deputy	45,321	45
	General	Clerk of Circuit		Courts Deputy	46,228	46
	General	Clerk of Circuit		Office Supplies		5
					5,000	
	General	Clerk of Circuit		Service of Papers		
	General	Clerk of Circuit		Dues & Subscriptions	600	
	General	Clerk of Circuit	33500	Seminars & Trainings	500	
					290,316	290
-	Loc: 0002					
	General	County Auditor	11100	Elected Official	65,475	65
	General	County Auditor	11168	Part Time	<u> </u>	
	General	County Auditor		Property Deputy	37,454	37
	General	County Auditor		Chief Deputy	55,654	55
	General	County Auditor		Property/Asset Deputy	38,968	38
	General	County Auditor		Claims Deputy	38,203	38
	General	County Auditor	11902	Payroll Deputy	37,454	37
	General	County Auditor		Office Supplies		
	General	County Auditor		Contractual Services	<u> </u>	
	General	County Auditor		Printing & Advertising		
					4.500	
	General	County Auditor		Dues & Subscriptions	1,500	1
	General	County Auditor		Seminars & Trainings		
	General	County Auditor		Unappropriated - NO 1099		
	General	County Auditor	50010	17T Refunds		
	General	County Auditor	50011	17T Interest		
	General	County Auditor		Inmate Clothing Reimbursement	500	
	Contoral	County / tautor	00001	Trimate Clothing Telimburgement	275,208	275
	Loc: 0003				210,200	270
-	General	County Treasurer	11100	Elected Official	47,797	47
	General	County Treasurer		Part Time	4,000	
	General	County Treasurer	11300	Chief Deputy	40,628	40
	General	County Treasurer	11503	First Deputy	30,651	30
	General	County Treasurer	24201	Office Supplies	5,500	
	General	County Treasurer	30005	Mileage	600	
	General	County Treasurer		Tax Bill Preparation	6,050	(
	General	County Treasurer		Software/License/Maintenance	309	
	General	County Treasurer		Collection Fees	2,800	2
	General	County Treasurer		Dues & Subscriptions	275	
	General	County Treasurer		Seminars & Trainings	900	
	General	County Treasurer	44500	Equipment	1,000	
					140,510	140
-	Loc : 0004					
	General	County Recorder	11100	Elected Official		
	General	County Recorder		Chief Deputy		
	General	County Recorder		Mortgage Recording Fees		
	General	County Recorder County Recorder				
	(deneral			Dues & Subscriptions		
	Contract	County recorder	32100	· · · · · · · · · · · · · · · · · · ·		
		County Necorder	32100		0	
-	Loc : 0006		· ·			
·	Loc : 0006 General	County Surveyor	11006	Surveyor	55,258	5
-	Loc : 0006		11006	Surveyor Drainage Tech		59
-	Loc : 0006 General	County Surveyor	11006 11106	1	55,258	
-	Loc : 0006 General General General	County Surveyor County Surveyor County Surveyor	11006 11106 11168	Drainage Tech Part Time	55,258 30,500 12,000	30 12
-	Loc : 0006 General General General General	County Surveyor County Surveyor County Surveyor County Surveyor	11006 11106 11168 11306	Drainage Tech Part Time Salary Enhancements	55,258 30,500 12,000 2,800	3 1:
-	Loc: 0006 General General General General General	County Surveyor County Surveyor County Surveyor County Surveyor County Surveyor	11006 11106 11168 11306 24201	Drainage Tech Part Time Salary Enhancements Office Supplies	55,258 30,500 12,000 2,800 400	3i 1:
-	Loc: 0006 General General General General General General General	County Surveyor County Surveyor County Surveyor County Surveyor County Surveyor County Surveyor	11006 11106 11168 11306 24201 24202	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies	55,258 30,500 12,000 2,800 400 1,000	3
-	Loc: 0006 General General General General General General General General General	County Surveyor	11006 11106 11168 11168 24201 24202 30001	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses	55,258 30,500 12,000 2,800 400 1,000	31
·	Loc: 0006 General	County Surveyor	11006 11106 11168 11306 24201 24202 30001 30050	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services	55,258 30,500 12,000 2,800 400 1,000 100 15,000	31
-	Loc: 0006 General General General General General General General General General	County Surveyor	11006 111106 111168 11306 24201 24202 30001 30050 32100	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions	55,258 30,500 12,000 2,800 400 1,000	30
·	Loc: 0006 General	County Surveyor	11006 111106 111168 11306 24201 24202 30001 30050 32100	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services	55,258 30,500 12,000 2,800 400 1,000 100 15,000	30
-	Loc: 0006 General	County Surveyor	11006 111106 111168 11306 24201 24202 30001 30050 32100	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions	55,258 30,500 12,000 2,800 400 1,000 100 15,000	30
-	Loc: 0006 General	County Surveyor	11006 111106 111168 11306 24201 24202 30001 30050 32100	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions	55,258 30,500 12,000 2,800 400 1,000 100 15,000	3:
-	Loc: 0006 General Loc: 0007	County Surveyor	11006 11106 11168 11306 24201 24202 30001 30050 32100 32200	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions Dues/Subscriptions - DON'T USE	55,258 30,500 12,000 2,800 400 1,000 100 15,000 200	1
-	Loc: 0006 General	County Surveyor	11006 111106 111168 11306 24201 24202 30001 30050 32100 32200	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions Dues/Subscriptions - DON'T USE	55,258 30,500 12,000 2,800 400 1,000 100 15,000 200 117,258	1 11
-	Loc: 0006 General	County Surveyor County Coroner	11006 111106 111168 11306 24201 24202 30001 30050 32100 32200	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions Dues/Subscriptions - DON'T USE Elected Official Deputy	55,258 30,500 12,000 2,800 400 1,000 100 15,000 200 117,258	111111
-	Loc: 0006 General	County Surveyor County Coroner County Coroner County Coroner	11006 111106 111168 11306 24201 24202 30001 30050 32100 32200	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions Dues/Subscriptions - DON'T USE Elected Official Deputy Deputy	55,258 30,500 12,000 2,800 400 1,000 100 15,000 200 117,258 19,874 9,937 4,882	1 11 1
-	Loc: 0006 General	County Surveyor County Coroner	11006 11106 11168 11306 24201 30001 30050 32100 32200 11100 11200 11507 11938	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions Dues/Subscriptions - DON'T USE Elected Official Deputy Deputy Deputy	55,258 30,500 12,000 2,800 400 1,000 100 15,000 200 117,258	1 11
-	Loc: 0006 General	County Surveyor County Coroner County Coroner County Coroner	11006 11106 11168 11306 24201 30001 30050 32100 32200 11100 11200 11507 11938	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions Dues/Subscriptions - DON'T USE Elected Official Deputy Deputy	55,258 30,500 12,000 2,800 400 1,000 100 15,000 200 117,258 19,874 9,937 4,882	1 11
-	Loc: 0006 General	County Surveyor County Coroner County Coroner County Coroner County Coroner County Coroner	11006 111106 111168 11306 24201 24202 30001 30050 32100 32200 11100 11200 11507 11938 21000	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions Dues/Subscriptions - DON'T USE Elected Official Deputy Deputy Deputy Fuel Oil	55,258 30,500 12,000 2,800 400 1,000 100 15,000 200 117,258 19,874 9,937 4,882 5,202 750	3:
-	Loc: 0006 General	County Surveyor County Coroner County Coroner County Coroner County Coroner County Coroner County Coroner	11006 111106 111168 11306 24201 30001 30050 32100 32200 111100 11507 11938 21000 22011	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions Dues/Subscriptions - DON'T USE Elected Official Deputy Deputy Deputy Fuel Oil Expendables/Gloves PPE	55,258 30,500 12,000 2,800 400 1,000 100 15,000 200 117,258 19,874 9,937 4,882 5,202 750 750	1 11
-	Loc: 0006 General	County Surveyor County Coroner	11006 111168 111306 24201 24202 30001 30050 32100 32200 11100 11507 11938 21000 22011	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions Dues/Subscriptions - DON'T USE Elected Official Deputy Deputy Deputy Fuel Oil Expendables/Gloves PPE Office Supplies	55,258 30,500 12,000 2,800 400 1,000 100 15,000 200 117,258 19,874 9,937 4,882 5,202 750 750 500	1 11
-	Loc: 0006 General	County Surveyor County Coroner County Coroner County Coroner County Coroner County Coroner County Coroner	11006 111168 111306 24201 24202 30001 30050 32100 11100 11200 11507 11938 21000 22011 24201 30009	Drainage Tech Part Time Salary Enhancements Office Supplies Supplies Travel Expenses Contractual Services Dues & Subscriptions Dues/Subscriptions - DON'T USE Elected Official Deputy Deputy Deputy Fuel Oil Expendables/Gloves PPE	55,258 30,500 12,000 2,800 400 1,000 100 15,000 200 117,258 19,874 9,937 4,882 5,202 750 750	1 11 1

	on	Loc Description	Acct	Acct Description		2022 Allowed Ar
	General	County Coroner		Dues & Subscriptions	1,000	1,00
	General	County Coroner	33500	Seminars & Trainings	1,000	1,00
	General	County Coroner	44500	Equipment	7,605	7,60
					74,243	74,2
-	Loc: 0008					
	General	County Assessor	11100	Elected Official	53,804	53,80
					53,804	53,80
-	Loc: 0009					
	General	Prosecuting Attorney	11109	Pre-Trial Administrator	38,927	38,92
	General	Prosecuting Attorney	11160	Deputy Prosecutor	66,678	66,67
	General	Prosecuting Attorney		Administrative Assistant	35,962	35,96
	General	Prosecuting Attorney		Deputy Prosecutor	68,011	68,0
	General			Office Administrator	45,322	45,32
		Prosecuting Attorney				
	General	Prosecuting Attorney		Admin Asst	30,090	30,09
	General	Prosecuting Attorney		SS/MED (M.D.)		
	General	Prosecuting Attorney	12025	INPRS (M.D.)		
	General	Prosecuting Attorney	20150	Law Books	14,000	14,0
	General	Prosecuting Attorney	24201	Office Supplies	10,000	10,0
	General	Prosecuting Attorney		Travel Expenses	500	5
	General	Prosecuting Attorney		Depositions	3,000	3,0
	General	Prosecuting Attorney		Copier Lease	6,000	6,0
	General	Prosecuting Attorney		Legal Services	425	4.
	General	Prosecuting Attorney	30080	Adult Prot Servs Contract	350	3
	General	Prosecuting Attorney	30128	IT	4,000	4,00
	General	Prosecuting Attorney		Witness Fees	1,000	1,00
	General					
		Prosecuting Attorney		Equipment Repairs	1,500	1,50
	General	Prosecuting Attorney		Dues & Subscriptions	2,000	2,00
	General	Prosecuting Attorney	33500	Seminars & Trainings	500	50
	General	Prosecuting Attorney	44521	Furniture & Fixtures	500	50
	General	Prosecuting Attorney		Office Equipment	350	35
	General				330	
	General	Prosecuting Attorney	50000	Unappropriated	202.115	
					329,115	329,11
-	Loc : 0010					
	General	Registration of Voters	11101	Voter Registration Deputy	46,260	46,26
	General	Registration of Voters	11210	Clerks Per Diem	1,700	1,70
	General	Registration of Voters		Office Supplies	500	50
	General				40	
	General	Registration of Voters	33300	Seminars & Trainings		
	In and				48,500	48,50
-	Loc : 0011					
	General	Cnty Coop Extension Svcs	11021	OT	550	55
	General	Cnty Coop Extension Svcs	11159	Office Manager	33,177	33,17
	General	Cnty Coop Extension Svcs		Office Supplies	4,200	4,20
	General	Cnty Coop Extension Svcs		Travel Expenses	4,000	4,00
	General	Cnty Coop Extension Svcs		Purdue Contractual Servs	117,940	117,94
	General	Cnty Coop Extension Svcs		Copier Lease	3,952	3,95
	General	Cnty Coop Extension Svcs	30039	Waste Disposal	300	30
	General	Cnty Coop Extension Svcs	44400	Computer/ Software	2,300	2,30
					166,419	166,41
-	Loc : 0012					
	General	Veterans Service Officer	11112	Veteran Officer Salary	17,927	17,92
	General	Veterans Service Officer		Secretary	2,201	2,20
	General	Veterans Service Officer		Fuel Oil	800	80
	General	Veterans Service Officer		Office Supplies	350	35
	General	Veterans Service Officer	30001	Travel Expenses	650	65
	General	Veterans Service Officer	30500	Equipment Repairs	500	50
	General	Veterans Service Officer		Printing & Advertising	400	40
	General	Veterans Service Officer		Dues & Subscriptions	200	20
	General	Veterans Service Officer		Seminars & Trainings		20
				Ŭ	200	20
	General	Veterans Service Officer	44410	IDVA Software Updates	0	
					23,228	23,22
	Loc : 0061					
-	General	County Council	11161	Council President	0	
-						
-	General	County Council		County Council Salary	35,000	35.0
•	General	County Council	11261		35,000	
-	General General	County Council County Council	11261 30004	Property Tax Cap Estimate	35,000 500,000	500,0
-	General General General	County Council County Council County Council	11261 30004 30019	Property Tax Cap Estimate Financial Consultant	35,000 500,000 20,000	500,0 20,0
-	General General General General	County Council County Council County Council County Council	11261 30004 30019 30081	Property Tax Cap Estimate Financial Consultant Special Appropriations	35,000 500,000 20,000 1,000,000	500,00 20,00 1,000,00
-	General General General	County Council County Council County Council	11261 30004 30019 30081	Property Tax Cap Estimate Financial Consultant	35,000 500,000 20,000	500,00 20,00 1,000,00
-	General General General General	County Council County Council County Council County Council County Council County Council	11261 30004 30019 30081 30082	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal	35,000 500,000 20,000 1,000,000 5,500	500,00 20,00 1,000,00 5,50
-	General General General General General	County Council	11261 30004 30019 30081 30082 30230	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees	35,000 500,000 20,000 1,000,000 5,500 17,000	35,00 500,00 20,00 1,000,00 5,50 17,00
-	General General General General General General General	County Council County Council County Council County Council County Council County Council	11261 30004 30019 30081 30082 30230	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal	35,000 500,000 20,000 1,000,000 5,500 17,000 750	500,0 20,0 1,000,0 5,5 17,0
	General General General General General General General General	County Council	11261 30004 30019 30081 30082 30230	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees	35,000 500,000 20,000 1,000,000 5,500 17,000	500,0 20,0 1,000,0 5,5 17,0
-	General General General General General General General General Loc: 0063	County Council	11261 30004 30019 30081 30082 30230 32100	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250	500,0 20,0 1,000,0 5,5 17,0 7 1,578,2
-	General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800	500,0 20,0 1,000,0 5,5 17,0 7 1,578,2
-	General	County Council Drainage Board Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100	500,0 20,0 1,000,0 5,5 17,0 7 1,578,2 2,8
-	General	County Council Drainage Board Drainage Board Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800	500,0 20,0 1,000,0 5,5 17,0 7 1,578,2 2,8 1
-	General	County Council Drainage Board Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100	500,0 20,0 1,000,0 5,5 17,0 7 1,578,2 2,8
-	General	County Council Drainage Board Drainage Board Drainage Board Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263 11363	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Board Member Salary Board Member Salary	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800 2,800	500,0 20,0 1,000,0 5,5 17,0 7 1,578,2 2,8 1 2,8 2,8
-	General Loc: 0063 General General General General General General General	County Council Drainage Board Drainage Board Drainage Board Drainage Board Drainage Board Drainage Board	11261 30004 30019 30081 30230 32100 11163 11176 11263 11363 11463	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Board Member Salary Special Board Member Salary	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800 2,800 300	500,C 20,C 1,000,C 5,5 17,C 7 1,578,2 2,8 1 2,8 2,8
-	General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263 11363 11463 11563	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Board Member Salary Special Board Member Salary Board Member Salary Board Member Salary	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800 2,800 300 2,800	500,C 20,C 1,000,C 5,5 17,C 7 1,578,2 2,8 2,8 2,8 3
	General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263 11363 11463 11563 11663	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Board Member Salary Special Board Member Salary	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800 2,800 300 2,800 2,800 2,800	500,0 20,0 1,000,0 5,5 17,0 1,578,2 2,8 2,8 2,8 2,8 2,8
	General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263 11363 11463 11563 11663	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Board Member Salary Special Board Member Salary Board Member Salary Board Member Salary	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800 2,800 300 2,800	500,0 20,0 1,000,0 5,5 17,0 1,578,2 2,8 2,8 2,8 2,8 2,8
	General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263 11363 11463 11563 11663 30230	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Board Member Salary Special Board Member Salary	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800 2,800 300 2,800 2,800 2,800	500,0 20,0 1,000,0 5,5 17,0 1,578,2 2,8 2,8 2,8 2,8 2,8 2,8 2,8
	General General General General General General General General Ceneral Loc: 0063 General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 111763 11363 11463 11563 30230 30230 30240	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Board Member Salary Special Board Member Salary Special Board Member Salary Attorney Fees Commrs Special Legal Fees	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800 2,800 2,800 2,800 2,800 6,500 0	500,0 20,6 1,000,0 5,5 17,7 1,578,2 2,6 2,6 2,6 2,6 6,5
-	General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 111763 11363 11463 11563 30230 30230 30240	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Board Member Salary Special Board Member Salary Special Board Member Salary	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800 2,800 300 2,800 2,800 6,500 0	500,0 20,0 1,000,0 5,8 17,0 7 1,578,2 2,8 2,8 2,8 2,8 6,8
-	General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 111763 11363 11463 11563 30230 30230 30240	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Board Member Salary Special Board Member Salary Special Board Member Salary Attorney Fees Commrs Special Legal Fees	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800 2,800 2,800 2,800 2,800 6,500 0	500,0 20,0 1,000,0 5,8 17,0 7 1,578,2 2,8 2,8 2,8 2,8 6,8
-	General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263 11463 11463 11563 30230 30240 33500	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Attorney Fees Commrs Special Legal Fees Seminars & Trainings	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 2,800 2,800 2,800 2,800 2,800 6,500 0 150 21,050	500,0 20,0 1,000,0 5,5 17,0 7 1,578,2 2,8 2,8 2,8 2,8 3,2,8 6,5
-	General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263 11463 11463 11563 30230 30240 33500	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Board Member Salary Special Board Member Salary Special Board Member Salary Attorney Fees Commrs Special Legal Fees	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800 2,800 300 2,800 2,800 2,800 100 2,800 2,00	500,0 20,0 1,000,0 5,5 17,0 7 1,578,2 2,8 2,8 2,8 2,8 2,8 2,1 2,8 2,8 2,8 2,8 2,1 2,1 2,1 2,1
-	General General General General General General General General General Loc: 0063 General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263 11463 11463 11563 30230 30240 33500	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Attorney Fees Commrs Special Legal Fees Seminars & Trainings	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 2,800 2,800 2,800 2,800 2,800 6,500 0 150 21,050	500,0 20,0 1,000,0 5,5 17,0 7 1,578,2 2,8 2,8 2,8 2,8 2,8 2,8 2,8 2,8 2,1 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1
	General General General General General General General General General Loc: 0063 General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263 11363 11463 11563 11663 30230 30240 33500	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 2,800 2,800 2,800 2,800 2,800 0 100 2,800 2,700 2,700 2,700 2,700	500,0 20,0 1,000,0 5,5 17,0 7 1,578,2 2,8 2,8 3 2,8 6,5 1 21,0 2,7
-	General General General General General General General General General Loc: 0063 General	County Council Drainage Board	11261 30004 30019 30081 30082 30230 32100 11163 11176 11263 11363 11463 11563 11663 30230 30240 33500	Property Tax Cap Estimate Financial Consultant Special Appropriations Special Legal Attorney Fees Dues & Subscriptions Board Member Salary Trvl Board Members Board Member Salary Attorney Fees Commrs Special Legal Fees Seminars & Trainings	35,000 500,000 20,000 1,000,000 5,500 17,000 750 1,578,250 2,800 100 2,800 2,800 300 2,800 2,800 2,800 100 2,800 2,00	500,0 20,0 1,000,0 5,5 17,0 7 1,578,2 2,8 2,8 2,8 2,8 3,2,8 6,5

		Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed An
	General	County Commissioners		Commissioners Secretary	47,152	47,152
	General	County Commissioners	11268	Commrs Salary	21,400	21,400
	General	County Commissioners	11368	Commrs Salary	21,400	21,400
	General	County Commissioners		Social Security	626,804	626,804
	General	County Commissioners		INPRS	650,762	650,762
	General	County Commissioners		Group Insurance	1,169,391	1,169,39
		<u> </u>			1,109,391	1,105,55
	General	County Commissioners	12060		100.050	400.05
	General	County Commissioners		HSA	122,250	122,250
	General	County Commissioners		Long and Short Term Disability	84,000	84,000
	General	County Commissioners	12090	Unemployment	10,000	10,000
	General	County Commissioners	12095	Workers Comp Insurance	97,169	97,169
	General	County Commissioners		Wellness Center	151.736	151,736
	General	County Commissioners		Office Supplies	600	600
	General	County Commissioners		Third Party Benefit Administra	000	000
					50,000	F0.000
	General	County Commissioners		Inmates & Institutions	50,000	50,000
	General	County Commissioners	_	Burial Soldiers	6,600	6,60
	General	County Commissioners	30029	Abilities Servs Incorp	30,000	30,00
	General	County Commissioners	30030	Contractual Services Financial	5,000	5,00
	General	County Commissioners	30031	Exam of Records	500	50
	General	County Commissioners		Ivy Tech Payment	100,000	100,00
		<u> </u>				
	General	County Commissioners		Mail Servs	69,000	69,00
	General	County Commissioners		Utilities	320,000	320,00
	General	County Commissioners	30036	Phone	30,000	30,00
	General	County Commissioners	30037	Cell Phone Costs	57,600	57,60
	General	County Commissioners	_	Shredding Services	2,400	2,40
	General	County Commissioners		Memorial Day Flag	4,000	4,00
	General	County Commissioners		Contractual Services	500	50
	General	County Commissioners	30083	Service Agreements	0	
	General	County Commissioners		Insurance	236,000	236,00
	General	County Commissioners	30093		465,000	465,00
	General	County Commissioners		ADA/Title IV Compliance	5,000	5,00
	General	County Commissioners		Federal Fds Recovered	0	
	General	County Commissioners	30102	Animal Welfare League	77,312	77,31
	General	County Commissioners	30103	Valley Oakes fka Wabash Valley	341,387	341,38
	General	County Commissioners		Engineering Landfil	15,000	15,00
	General	County Commissioners		HEA 1240 (Solid Waste)	66,717	66,71
	General	County Commissioners	30157	Pub Def Office/Parking Leases	23,460	23,46
	General	County Commissioners	30230	Attorney Fees	190,000	190,00
	General	County Commissioners		Commrs Special Legal Fees	0	
	General	County Commissioners		Equipment Repairs	1,300	1,30
		<u> </u>				
	General	County Commissioners		Printing & Advertising	3,000	3,00
	General	County Commissioners	31121	Local Econ Development Org	0	
	General	County Commissioners	31122	Regional Econ Development Org	0	
	General	County Commissioners		Long Term Marketing	0	
	General	County Commissioners		4H Club	78,000	78,00
		County Commissioners				
		<u> </u>			-	
	General	County Commissioners	32100	Dues & Subscriptions	5,750	5,75
		<u> </u>	32100		-	5,75 36,00
	General	County Commissioners County Commissioners	32100 32112	Dues & Subscriptions Vehicle Lease	5,750	5,75
	General General	County Commissioners	32100 32112	Dues & Subscriptions	5,750 36,000 3,000	5,75 36,00 3,00
	General General General	County Commissioners County Commissioners	32100 32112	Dues & Subscriptions Vehicle Lease	5,750 36,000	5,75 36,00 3,00
-	General General General	County Commissioners County Commissioners County Commissioners	32100 32112 33500	Dues & Subscriptions Vehicle Lease Seminars & Trainings	5,750 36,000 3,000 5,343,510	5,75 36,00 3,00 5,343,51
-	General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members	5,750 36,000 3,000 5,343,510 2,100	5,75 36,00 3,00 5,343,51 2,10
	General General Loc: 0104 General General General	County Commissioners County Commissioners County Commissioners Election Expense Election Expense	32100 32112 33500 11104 11214	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst	5,750 36,000 3,000 5,343,510 2,100 200	5,75 36,00 3,00 5,343,51 2,10
	General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members	5,750 36,000 3,000 5,343,510 2,100	5,75 36,00 3,00 5,343,51 2,10
-	General General Loc: 0104 General General General General	County Commissioners County Commissioners County Commissioners Election Expense Election Expense Election Expense	32100 32112 33500 11104 11214 11314	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board	5,750 36,000 3,000 5,343,510 2,100 200 20,000	5,75 36,00 3,00 5,343,51 2,10 20
	General General Loc: 0104 General General General General General General	County Commissioners County Commissioners County Commissioners Election Expense Election Expense Election Expense Election Expense	32100 32112 33500 11104 11214 11314 11614	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000	5,75 36,00 3,00 5,343,51 2,10 20 20,00 10,00
-	General General Loc: 0104 General General General General General General General General General	County Commissioners County Commissioners County Commissioners Election Expense Election Expense Election Expense Election Expense Election Expense Election Expense	32100 32112 33500 11104 11214 11314 11614 21860	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000	5,75 36,00 3,00 5,343,51 2,10 20 20,00 10,00 5,00
-	General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 111104 11214 11314 11614 21860 30042	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500	5,75 36,00 3,00 5,343,51 2,10 20,00 10,00 5,00 2,50
	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600	5,75 36,00 3,00 5,343,51 2,10 20,00 10,00 5,00 2,50 60
-	General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500	5,75 36,00 3,00 5,343,51 2,10 20,00 10,00 5,00 2,50 60
-	General General Coneral Loc: 0104 General	County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200	5,75 36,00 3,00 5,343,51 2,10 20,00 10,00 5,00 2,50 60
-	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30045	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000	5,75 36,00 3,00 5,343,51 2,11 20 20,00 10,00 5,00 2,55 60 20 6,00
-	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 21860 30042 30043 30044 30045 30049	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000	5,75 36,00 3,00 5,343,51 2,10 20,00 10,00 5,00 2,50 6,00 45,00
-	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30049 30112	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700	5,75 36,00 3,00 5,343,51 2,10 20,00 10,00 5,00 2,50 60 20 6,00 45,00 1,70
	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 111104 11214 11314 11614 21860 30042 30043 30044 30045 30049 30112	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700	5,75 36,00 3,000 5,343,57 2,10 20 20,00 10,00 5,00 2,55 60 21 6,00 45,00 1,77
-	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30045 30049 30112 30113 30800	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500	5,75 36,00 3,00 5,343,51 2,11 20 20,00 10,00 5,00 2,56 60 21 6,00 45,00 1,70 77 1,50
-	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30045 30049 30112 30113 30800	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700	5,75 36,00 3,00 5,343,51 2,11 20 20,00 10,00 5,00 2,56 60 21 6,00 45,00 1,70 77 1,50
-	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 21860 30042 30043 30044 30045 30049 30112 30113 30800 44400	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500 25,000	5,75 36,00 3,00 5,343,51 2,10 20 20,00 10,00 5,00 2,55 60 21 6,00 45,00 1,77 70 71 1,55
	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 21860 30042 30043 30044 30045 30049 30112 30113 30800 44400	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 6,000 45,000 1,700 700 1,500 25,000 1,500	5,75 36,00 3,00 5,343,51 2,10 20,00 10,00 5,00 2,50 6,00 45,00 1,77 7 7 1,50 25,00 10,00
	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 21860 30042 30043 30044 30045 30049 30112 30113 30800 44400	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500 25,000	5,75 36,00 3,00 5,343,51 2,10 20,00 10,00 5,00 2,50 6,00 45,00 1,77 77 1,50 25,00 10,00
	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 111104 11214 11314 11614 21860 30042 30043 30044 30045 30112 30113 30800 44400	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500 25,000 1,500 1,500 1,500 1,500	5,75 36,00 3,00 5,343,51 2,10 20 20,00 10,00 5,00 2,50 60 20 45,00 1,77 70 1,50 25,00 10,00 110,00 130,50
	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 21860 30042 30043 30044 30045 30049 30112 30113 30800 44400 44500	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500 25,000 10,000	5,75 36,00 3,00 5,343,51 2,11 20 20,00 10,00 5,00 2,55 60 21 45,00 45,00 1,77 70 1,55 25,00 10,00 130,56
	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 21860 30042 30043 30044 30045 30049 30112 30113 30800 44400 44500	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500 25,000 1,500 1,500 1,500 1,500	5,75 36,00 3,00 5,343,5° 2,11 21 20 20,00 10,00 5,00 2,55 60 21 45,00 45,00 1,77 70 1,55 25,00 10,00 130,56
	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30045 30049 30112 30113 30800 44400 44500	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500 25,000 10,000	5,75 36,00 3,000 5,343,5 2,11 21 20,00 10,00 5,00 2,50 6,00 45,00 1,77 70 1,55 25,00 10,00 130,55
	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30045 30049 30112 30113 3080 44400 44500	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 6,000 45,000 1,700 700 1,500 25,000 1,500 25,000 1,700 700 1,500 25,000 1,500 25,000 1,500 3,500 45,000 1,500 1,500 1,500 25,000 1,500 1,500 1,500 1,500 2,500 1,500 1,700 1,500 1	5,75 36,00 3,00 5,343,5 2,11 21 20,00 10,00 5,00 2,50 6 20 6,00 45,00 1,77 7 7 1,50 25,00 130,50
-	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30800 44400 44500	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500 25,000 1,700 700 1,500 25,000 1,700 700 1,500 25,000 1,500 2,500 3,000 45,000 1,500 1,	5,75 36,00 3,00 5,343,5 2,11 21 20,00 10,00 5,00 2,50 6 20 6,00 45,00 1,77 7 7 1,50 25,00 130,50
-	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30113 30800 44400 44500 11029 11321 11400 11502 12060	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500 25,000 10,000 3,500 10,000	5,73 36,00 3,00 5,343,5 2,11 21 20,00 10,00 5,00 2,55 60 45,00 45,00 1,77 7,1 1,55 25,00 10,00 130,56 5,20 34,2 31,9 30,73
	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30810 44400 44500 11029 11321 11400 11502 12060 20150	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500 25,000 10,000	5,75 36,00 3,000 5,343,5° 2,110 210 20,000 10,000 5,000 2,55 60 210 45,000 1,77 70 1,55 25,000 10,000 130,55 5,20 34,20 31,90 30,75
-	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30810 44400 44500 11029 11321 11400 11502 12060 20150	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500 25,000 10,000 3,500 10,000	5,75 36,00 3,000 5,343,5° 2,110 210 20,000 10,000 5,000 2,55 60 210 45,000 1,77 70 1,55 25,000 10,000 130,55 5,20 34,20 31,90 30,75
-	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 21860 30042 30043 30045 30049 30112 30113 30800 44400 44500 11029 11321 11400 11502 20250	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 6,000 45,000 1,700 700 1,500 25,000 10,000	5,75 36,00 3,000 5,343,5 2,11 21 20,000 10,00 5,00 2,50 6,00 45,00 1,77 77 1,50 25,00 10,00 130,50 5,22 34,22 31,94 30,77
-	General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30045 30049 30112 30113 30800 44400 44500 11029 11321 11400 11502 12060 20150 20250 22002	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 45,000 1,700 700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755	5,75 36,00 3,00 5,343,5 2,10 22,00 10,00 5,00 5,00 6,00 45,00 11,70 7,70 1,50 25,00 10,00 130,50 5,20 34,2 34,2 31,9 30,75
	General General General Ceneral Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30113 30800 44400 44500 11502 11321 11400 20150 20250 20250 20202 24201	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies	5,750 36,000 3,000 3,000 5,343,510 2,100 200 20,000 10,000 2,500 6,000 45,000 1,700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 1,000 700 1,000 700 444 2,000	5,75 36,00 3,00 5,343,5 2,11 22 20,00 10,00 5,00 2,55 60 21 6,00 45,00 1,77 7,70 1,56 25,00 10,00 130,56 5,26 34,27 31,94 30,75 1,00 70 2,00
-	General General General Ceneral Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30800 44400 44500 11029 11321 11400 20150 20250 222002 24201 24204	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies Drug Court - Office Supplies	5,750 36,000 3,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 45,000 1,700 700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 1,000 700 44 2,000 2,600	5,75 36,00 3,00 5,343,5 2,10 20 20,00 10,00 5,00 2,55 60 45,00 45,00 1,77 70 1,55 25,00 10,00 130,50 5,20 34,22 31,9 30,75 1,00 77 4 2,00 2,60
-	General General General Ceneral Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30800 44400 44500 11029 11321 11400 20150 20250 222002 24201 24204	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies	5,750 36,000 3,000 3,000 5,343,510 2,100 200 20,000 10,000 2,500 6,000 45,000 1,700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 1,000 700 1,000 700 444 2,000	5,7: 36,00 3,00 5,343,5 2,11 2: 20,00 10,00 5,00 2,55 66 45,00 45,00 1,77 7,1 1,55 25,00 10,00 130,56 5,21 34,2: 31,9: 30,7: 1,00 7,7 2,00 2,66
-	General General General Ceneral Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 21860 30042 30043 30044 30045 30049 30112 30113 30800 44400 44500 11029 11321 11400 11502 2002 22002 24201 24204 30001	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies Drug Court - Office Supplies	5,750 36,000 3,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 45,000 1,700 700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 1,000 700 44 2,000 2,600	5,7: 36,0 3,00 5,343,5 2,1: 2 20,00 10,0 5,0 2,5: 6 22 6,0 45,0 1,7: 7: 1,5: 25,0 10,0 130,5: 5,2 34,2 31,9 30,7: 1,0 7: 2,6 2,6 1,5:
-	General General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 21860 30042 30043 30045 30049 30112 30113 30113 30112 30113 30112 11260 11502 11502 20150 20250 22002 24201 24204 30001 30016	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies Travel Expenses Copier Lease	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 6,000 45,000 1,700 700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 44 2,000 2,600 1,500 2,600 1,500	5,7 36,0 3,0 5,343,5 2,1 2 20,0 10,0 5,0 2,5 6 2 6,0 45,0 1,7 7 1,5 25,0 10,0 130,5 5,2 34,2 31,9 30,7 1,0 7 2,0 2,6 1,5 2,0
-	General General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 111104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30113 30800 44400 44500 11502 11400 11502 12060 20150 20250 20250 224201 24204 30016 30016 30016	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies Drug Court - Office Supplies Travel Express Copier Lease Jury Meals & Lodging	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 1,700 700 1,500 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 44 2,000 2,600 1,500 2,000 3,000	5,7: 36,00 3,00 5,343,5 2,11 2: 20,00 10,00 5,00 2,5: 60 2: 6,00 45,00 1,7: 7,7 1,5: 25,00 130,5: 5,2: 34,2: 31,9: 30,7: 1,00 2,6:6 1,5:0 2,00 2,6:6 1,5:0 2,00 3,00
-	General General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30800 44400 44500 11502 11321 11400 20150 20250 20250 224201 24204 30016 30016 30016 30016	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies Drug Court - Office Supplies Travel Expenses Copier Lease Jury Meals & Lodging Petit Jury	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 6,000 45,000 1,700 700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 44 2,000 2,600 1,500 2,600 1,500	5,75 36,00 3,00 5,343,5° 2,11 2(20,00 10,00 5,00 2,55 60 2(6,00 45,00 1,70 7,70 1,50 25,00 10,00 130,50 5,22 34,27 31,94 30,77 2,00 2,66 1,50 2,00 2,66 1,50 2,00 3,00
-	General General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners Election Expense Ele	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30800 44400 44500 11502 11321 11400 20150 20250 20250 224201 24204 30016 30016 30016 30016	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies Drug Court - Office Supplies Travel Express Copier Lease Jury Meals & Lodging	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 200 1,700 700 1,500 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 44 2,000 2,600 1,500 2,000 3,000	5,75 36,00 3,000 5,343,5° 2,110 210 20,000 10,000 5,000 2,55 66 210 45,000 1,77 70 1,155 25,000 10,000 130,56 5,21 34,27 31,99 30,75 1,000 2,66 1,56 2,000 3,000 10,000 10,000
-	General General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners Election Expense Ele	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30810 44400 44500 11029 11321 11400 11502 12060 20150 20250 22401 24204 30046 30046 30046 30047 30048	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies Drug Court - Office Supplies Travel Expenses Copier Lease Jury Meals & Lodging Petit Jury Guardian Ad Litem	5,750 36,000 3,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 600 45,000 1,700 700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 44 2,000 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,000 1,500	5,75 36,00 3,00 5,343,51 2,11 20 20,00 10,00 5,00 2,55 60 21 6,00 45,00 1,77 70 1,55 25,00 10,00 130,56 5,20 34,27 31,94 30,75 1,00 70 2,66 1,56 2,00 3,00 10,00
	General General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners Election Expense El	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30043 30112 30113 30800 44400 44500 11029 11321 11400 11502 20250 22002 24201 24204 30046 30046 30046 30046 30047 30048 30048 30048 30048 30048 30048 30048 30048 30048 30048 30048 30048 30048 30049 30049 30040	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies Drug Court - Office Supplies Travel Expenses Copier Lease Jury Meals & Lodging Petit Jury Guardian Ad Litem Interpreter	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 6,000 45,000 1,700 700 15,500 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 44 2,000 44 2,000 2,600 1,500 2,600 1,500 1,500	5,75 36,00 3,00 5,343,51 2,10 20 20,00 10,00 5,00 2,56 60 45,00 1,77 70 1,56 25,00 10,00 130,56 5,20 34,27 31,94 30,75 1,00 70 4 2,00 2,66 1,56 2,00 3,00 10,00
-	General General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners Election Expense El	32100 32112 33500 11104 11214 11314 21860 30042 30043 30045 30049 30112 30113 30113 30145 44400 44500 11029 11321 11400 11502 20150 20250 22002 24201 24204 30046 30047 30048 30049	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies Drug Court - Office Supplies Travel Expenses Copier Lease Jury Meals & Lodging Petit Jury Guardian Ad Litem Interpreter Judge Pro Tem	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 6,000 45,000 1,700 700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 44 2,000 44 2,000 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,000 3,000 1,500	5,75 36,00 3,00 5,343,51 2,10 20,00 10,00 5,00 2,50 6,00 45,00 1,70 7,77 7,70 1,50 25,00 10,00 130,50 1,00 1,00 1,00 1,00 1,00 1,00 1,00
-	General General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30044 30112 30113 30113 30800 44400 44500 11502 11321 11400 20150 20250 20250 20250 24201 24204 30001 30046 30046 30046 30046 30047 30048 30052 30052 30053	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Prostage Office Supplies Drug Court - Office Supplies Travel Expenses Copier Lease Jury Meals & Lodging Petit Jury Guardian Ad Litem Interpreter Judge Pro Tem Pauper Transcript	5,750 36,000 3,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 6,000 45,000 1,700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 44,000 2,000 4,000 1,500	5,75 36,00 3,00 5,343,51 2,11 20 20,00 10,00 5,00 2,55 60 21 6,00 45,00 1,70 7,70 1,50 25,00 10,00 130,50 5,20 34,27 31,94 2,00 2,60 1,50 2,00 2,60 1,50 2,00 2,60 1,50 2,00 2,60 2,60 2,60 2,60 2,60 2,60 3,00 10,00
-	General General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30049 30112 30113 30800 44400 44500 11029 11321 11400 20150 20250 22002 24201 24204 30016 30016 30046 30047 30048 30053 30053 30053	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Postage Office Supplies Drug Court - Office Supplies Travel Expenses Copier Lease Jury Meals & Lodging Petit Jury Guardian Ad Litem Interpreter Judge Pro Tem Pauper Transcript Psychiatric Evaluations	5,750 36,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 6,000 45,000 1,700 700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 44 2,000 44 2,000 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,600 1,500 2,000 3,000 1,500	5,75 36,00 3,00 5,343,5° 2,11 22 20,00 10,00 5,00 2,55 60 25 6,00 45,00 1,70 7,70 1,56 25,00 10,00 130,56 5,22 34,27 31,94 30,75 1,00 2,66 1,55 2,00 3,00 10,00
	General General General General Loc: 0104 General	County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners County Commissioners Election Expense	32100 32112 33500 11104 11214 11314 11614 21860 30042 30043 30049 30112 30113 30800 44400 44500 11029 11321 11400 20150 20250 22002 24201 24204 30016 30016 30046 30047 30048 30053 30053 30053	Dues & Subscriptions Vehicle Lease Seminars & Trainings Election Board Members Clerical Asst Absent Voters Board Precinct Board Members Election Supplies Meals Election Board Atty Freight & Express Mach/Equip Storage Maintenance/ Contracts Travel Board Janitor & Rents Printing & Advertising Computer/ Software Equipment Drug Court - OT Court Reporter Court Admin Court Secretary/Recep HRA Law Books Copier Paper/ Supplies Prostage Office Supplies Drug Court - Office Supplies Travel Expenses Copier Lease Jury Meals & Lodging Petit Jury Guardian Ad Litem Interpreter Judge Pro Tem Pauper Transcript	5,750 36,000 3,000 3,000 5,343,510 2,100 200 20,000 10,000 5,000 2,500 6,000 45,000 1,700 1,500 25,000 10,000 130,500 5,202 34,277 31,940 30,755 1,000 700 44,000 2,000 4,000 1,500	5,75 36,00 3,00 5,343,51 2,10

Fund Description		Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Am
	General	Superior Court #1		Witness Fees	100	100
	General	Superior Court #1		Drug Court - Attorney Fees	500	500
	General	Superior Court #1		Drug Court - Treatment	10,000	10,000
	General	Superior Court #1		Equipment Repairs	1,500	1,500
	General General	Superior Court #1 Superior Court #1		Printing & Advertising Dues & Subscriptions	500 800	500 800
	General	Superior Court #1		Seminars & Trainings	1,500	1,500
	General	Superior Court #1		Drug Court - Seminars/Training	8,000	8,000
	General	Superior Court #1		Furniture & Fixtures	2,500	2,500
	Contral	Caponer Court III	11021	T dirinare a r maree	180,418	180,418
-	Loc : 0202					,
	General	Superior Court #2		Court Reporter	32,946	32,946
	General	Superior Court #2		Court Admin	31,314	31,314
	General	Superior Court #2		Court Secretary/Recep	29,580	29,580
	General	Superior Court #2		Office Supplies	1,200	1,200
	General	Superior Court #2		Travel Expenses	1,500	1,500
	General	Superior Court #2		Copier Lease	2,100	2,100
	General General	Superior Court #2 Superior Court #2		Jury Meals & Lodging Guardian Ad Litem	3,000	3,000 2,000
	General	Superior Court #2		Maintenance/ Contracts	884	2,000
	General	Superior Court #2		Interpreter	2,200	2,200
	General	Superior Court #2		Judge Pro Tem	200	200
	General	Superior Court #2		Pauper Transcript	150	150
	General	Superior Court #2		Psychiatric Evaluations	9,000	9,000
	General	Superior Court #2		Adult Guardianship Services	10,000	10,000
	General	Superior Court #2	30057	Law Clk	10,000	10,000
	General	Superior Court #2		Per Diem Petit Jury	5,000	5,000
	General	Superior Court #2		Judicial Conference & Sems	1,500	1,500
	General	Superior Court #2		Equipment Repairs	1,500	1,500
	General	Superior Court #2		Printing & Advertising	200	200
	General	Superior Court #2		Dues & Subscriptions	500	500
	General	Superior Court #2	44521	Furniture & Fixtures	2,500	2,500
	1	1			147,274	147,274
-	Loc: 0232	Circuit Court	11221	Court Banastas	46 122	46 422
	General	Circuit Court Circuit Court		Court Reporter Court Admin	46,132 43,776	46,132
	General General	Circuit Court		Court Admin Court Secretary/Recep	41,419	43,776 41,419
	General	Circuit Court		Law Books	2,000	2,000
	General	Circuit Court		Office Supplies	2,000	2,000
	General	Circuit Court		Copier Lease	1,700	1,700
	General	Circuit Court		Jury Meals & Lodging	1,000	1,000
	General	Circuit Court		Interpreter	1,000	1,000
	General	Circuit Court		Judge Pro Tem	200	200
	General	Circuit Court	30054	Psychiatric Evaluations	12,000	12,000
	General	Circuit Court	30057	Law Clk	10,000	10,000
	General	Circuit Court		Per Diem Petit Jury	14,000	14,000
	General	Circuit Court		Indigent Defendant Trans	6,000	6,000
	General	Circuit Court		Indigent Defendants Misc	4,000	4,000
	General	Circuit Court	1	Youth Serv Bur Contracted Cou	63,000	63,000
	General	Circuit Court		Conference Registration	100	100
	General	Circuit Court		Witness Fees	100	100
	General	Circuit Court		Equipment Repairs	1,000	1,000
	General	Circuit Court		Dues & Subscriptions Furniture & Fixtures	800	800
	General	Circuit Court	44521	Furniture & Fixtures	1,500	1,500
_	Loc : 0235		1		251,727	251,727
	General	Probation	11025	Probation Officer	0	0
	General	Probation		Probation Officer	44,699	44,699
	General	Probation		Probation Officer	0	0
	General	Probation		Probation Officer	68,870	68,870
	General	Probation		Probation Officer Dir / Sub Ab	0	0
	General	Probation		Administrative Assistant	33,676	33,676
	General	Probation	11213	Probation Officer	0	0
	General	Probation		Chief Probation Officer	87,835	87,835
	General	Probation		Assist Chief Probation Officer	82,835	82,835
	General	Probation		Probation Officer	61,063	61,063
	General	Probation		Probation Officer	59,662	59,662
	General	Probation		Office Administrator	39,456	39,456
	General	Probation		Probation Officer	0	0
	General	Probation		Probation Officer	55,180	55,180
	General	Probation		Probation Officer	0	0
	General	Probation	11525	Probation Officer	533,276	533,276
	Loc : 0271				333,276	555,276
	General	Public Defender	11200	Administrative Assistant	31,932	31,932
	General	Public Defender		Chief Public Defender	119,963	119,963
	General	Public Defender		Deputy Public Defender	62,832	62,832
	General	Public Defender		Deputy Public Defender	66,678	66,678
	General	Public Defender		PD Office Administrator	33,959	33,959
	General	Public Defender		Deputy Public Defender	0	00,000
	General	Public Defender		Law Books	1,500	1,500
	General	Public Defender		Office Supplies	4,000	4,000
	General	Public Defender	30000		400	400
	General	Public Defender		Travel Expenses	450	450
				Depositions	4,000	4,000
	General	Public Defender	30013	Depositions	4,000	4,000
	General General	Public Defender Public Defender		Copier Lease	2,000	2,000
			30016 30051			

Fund Description		Loc Description		Acct Description	2022 Req Budget	2022 Allowed Am
	General	Public Defender		Pub Def Commission	1,200	1,200
	General	Public Defender		Conflict/PD Contract	85,000	85,000
	General	Public Defender		Witness Fees	1,000	1,000
	General	Public Defender	30500	Equipment Repairs	200	200
	General	Public Defender	33500	Seminars & Trainings	1,500	1,500
	General	Public Defender	44400	Computer/ Software	2,300	2,300
	General	Public Defender	44521	Furniture & Fixtures	4,000	4,000
					423,914	423,914
-	Loc : 0308					
	General	Weights & Measures Inspector	11138	W & M Salary	15,000	15,000
	General	Weights & Measures Inspector	24201	Office Supplies	350	350
	General	Weights & Measures Inspector		Travel Expenses	900	900
	General	Weights & Measures Inspector		Dues & Subscriptions	155	155
	General					250
		Weights & Measures Inspector		Seminars & Trainings	250	
	General	Weights & Measures Inspector	56601	Insurance Reimburse	500	500
	T.				17,155	17,155
-	Loc : 0312					
	General	Building Dept (Permits)		Building Inspector	34,638	34,638
	General	Building Dept (Permits)	11209	Administrative Assistant	45,607	45,607
	General	Building Dept (Permits)	11232	Mapper		
	General	Building Dept (Permits)	11732	Bldg Administrator	64,374	64,374
	General	Building Dept (Permits)		GIS / Address Administrator		
	General	Building Dept (Permits)		SS/MED (M.D.)		
	General					
		Building Dept (Permits)		INPRS (M.D.)	2.400	
	General	Building Dept (Permits)		Printer Maint Supplies	2,100	2,100
	General	Building Dept (Permits)		Fuel Oil	1,200	1,200
	General	Building Dept (Permits)		Office Supplies	1,100	1,100
	General	Building Dept (Permits)	30005	Mileage	6,700	6,700
	General	Building Dept (Permits)		Aerial Photography	10,000	10,000
	General	Building Dept (Permits)		Bldg Dept Code Books	500	500
	General	Building Dept (Permits)		Vehicle Repair/ Equipment	1,000	1,000
		, , , , , , , , , , , , , , , , , , ,				
	General	Building Dept (Permits)		Printing & Advertising	1,100	1,100
	General	Building Dept (Permits)		Dues & Subscriptions	800	800
	General	Building Dept (Permits)	44500	Equipment	12,250	12,250
					181,369	181,369
-	Loc : 0313					
	General	Building Maintenance	11021	OT	2,500	2,500
	General	Building Maintenance		Raises		
	General	-		Part Time		
		Building Maintenance				
	General	Building Maintenance		Maintenance Supervision		
	General	Building Maintenance		Custodian	29,835	29,835
	General	Building Maintenance	11983	Maintenance Tech	41,668	41,668
	General	Building Maintenance	20001	Cleaning & Sanitation	7,200	7,200
	General	Building Maintenance	21000	Fuel Oil	1,500	1,500
	General	Building Maintenance		Building Supplies	25,000	25,000
	General	Building Maintenance		Uniforms	1,000	1,000
	General	Building Maintenance		Office Supplies	750	750
	General	Building Maintenance		Cleaning Services Pub Def Offc	3,120	3,120
	General	Building Maintenance		Painting Servs	1,200	1,200
	General	Building Maintenance	30027	Snow Removal	2,100	2,100
	General	Building Maintenance	30028	Cleaning Services	18,000	18,000
	General	Building Maintenance	30071	HVAC Service Contractual	5,400	5,400
	General	Building Maintenance	30072	Fire Protection	4,250	4,250
	General	Building Maintenance		Pest Control	4,425	4,425
		-			9,200	9,200
	General	Building Maintenance		Elevator Services		
	General	Building Maintenance		Floor Mats	1,895	1,895
	General	Building Maintenance		Trash Removal	1,650	1,650
	General	Building Maintenance	30100	Vehicle Repair/ Equipment	0	
	General	Building Maintenance	30500	Equipment Repairs	3,750	3,750
	General	Building Maintenance	30600	Building Repairs	15,000	15,000
	General	Building Maintenance		HVAC Service Contractual	4,100	4,100
		, 5	,		183,543	183,543
	Loc : 0379				100,040	100,040
		Security Center	11004	OT	10 500	40 F00
	General	Security Center	11021		10,500	10,500
	General	Security Center		Courthouse Security Supervisor	40,750	40,750
	General	Security Center		Security Officer	35,000	35,000
	General	Security Center	11110	Raises		
	General	Security Center	11239	Courthouse Security Deputy	37,250	37,250
	General	Security Center		Courthouse Security Deputy	39,500	39,500
	General	Security Center		Courthouse Security Deputy	36,500	36,500
	General	Security Center		Office Supplies	30,300	
					500	
	General	Security Center		Supplies	500	500
	General	Security Center		Contractual Services	1	
	General	Security Center		Seminars & Trainings	3,500	3,500
	General	Security Center	40002	Metal Detector	2,000	2,000
					205,500	205,500
-	Loc : 0380					
	General	Jail	11005	Additional Duty Pay	13,260	13,260
	General	Jail	11021		60,410	60,410
	General	Jail		Raises	1	
	General	Jail		Jail Officer	35,750	35,750
	General	Jail	11236	Transport Deputy	37,250	37,250
	General	Jail		Jail Officer	43,250	43,250
		Jail	11243		33,647	
		uail	111243			33,647
	General		440			
	General	Jail	11253		28,154	28,154
	General General	Jail Jail	11274	Jail Commander/Captain		
	General	Jail	11274 11280		28,154 35,750	28,154 35,750

Fund Description		Loc Description	Acct	Acct Description	2022 Dea Budget	2022 Allowed Amt
	General	Jail		Jail Officer	2022 Req Budget 36,500	36,500
	General	Jail		Jail Officer	35,750	35,750
	General	Jail		Jail Officer	37,250	37,250
	General	Jail		Jail Officer	35,750	35,750
	General	Jail		Jail Officer	45,500	45,500
	General			Operations Sgt		
		Jail			47,500	47,500
	General	Jail		Jail Corp	40,250	40,250
	General	Jail	11393		27,061	27,061
	General	Jail		Office Administrator	45,704	45,704
	General	Jail		Asst Jail Commander	53,000	53,000
	General	Jail		Transport Deputy	38,750	38,750
	General	Jail		Jail Officer	35,750	35,750
	General	Jail	11487	Jail Officer	35,750	35,750
	General	Jail	11488	Jail Officer	35,750	35,750
	General	Jail	11489	Jail Officer	36,500	36,500
	General	Jail	11490	Jail Officer	37,250	37,250
	General	Jail	11491	Jail Officer	35,000	35,000
	General	Jail		Jail Officer	35,750	35,750
	General	Jail		Jail Officer	36,500	36,500
	General	Jail		Jail Officer	35,750	35,750
	General	Jail		Jail Officer	35,750	35,750
	General	Jail		Work Release Sgt	40,750	40,750
	General	Jail		Jail Corp	42,050	42,050
	General	Jail		Jail Corp	47,000	47,000
	General	Jail		Jail Officer	35,750	35,750
	General	Jail		Jail Officer	37,250	37,250
	General	Jail		Jail Officer	35,750	35,750
	General	Jail		Jail Officer	36,500	36,500
	General	Jail		Jail Officer	37,250	37,250
	General	Jail	11703	Jail Corp	38,750	38,750
	General	Jail	11733	Maintenance Supervision	43,357	43,357
	General	Jail		Jail Officer	36,500	36,500
	General	Jail		Head Cook	33,633	33,633
	General	Jail		Cleaning & Sanitation	40,000	40,000
	General	Jail		Drugs & Medicines	10,000	10,000
	General	·		Meals	289,256	
		Jail				289,256
	General	Jail		Personal Hygiene	8,300	8,300
	General	Jail		Inmate Cloth & Bedding	4,700	4,700
	General	Jail		Softner Salt	6,000	6,000
	General	Jail		Education & Prevention	37,000	37,000
	General	Jail		Travel Exps/Food/Lodging/Fuel	1,000	1,000
	General	Jail	22030	Uniforms	47,100	47,100
	General	Jail	24201	Office Supplies	11,000	11,000
	General	Jail	24202	Supplies	45,450	45,450
	General	Jail	30083	Service Agreements	55,000	55,000
	General	Jail		Institute & Medical	379,720	379,720
	General	Jail		Extradition	12,000	12,000
	General	Jail		Equipment Repairs	25,000	25,000
	General	Jail		Seminars & Trainings	6,000	6,000
	General	Juli	33300	Octimiais & Francisco	2,568,802	2,568,802
	Loc : 0660				2,300,002	2,300,002
_	LUC . 0000					
	0	4 D December (Obild Comment)	11110	A desiriatentas	47.450	47.450
	General	4-D Program (Child Support)		Administrator	47,152	47,152
	General	4-D Program (Child Support)	11160	Deputy Prosecutor	72,174	72,174
	General General	4-D Program (Child Support) 4-D Program (Child Support)	11160 11260	Deputy Prosecutor Case Worker	72,174 43,704	72,174 43,704
	General General General	4-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support)	11160 11260 11360	Deputy Prosecutor Case Worker Case Worker	72,174 43,704 40,376	72,174 43,704 40,376
	General General General	4-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support)	11160 11260 11360 11412	Deputy Prosecutor Case Worker Case Worker Secretary	72,174 43,704 40,376 30,692	72,174 43,704 40,376 30,692
	General General General General General	4-D Program (Child Support)	11160 11260 11360 11412 11460	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker	72,174 43,704 40,376 30,692 33,785	72,174 43,704 40,376 30,692 33,785
	General General General General General General	4-D Program (Child Support)	11160 11260 11360 11412 11460 12000	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security	72,174 43,704 40,376 30,692 33,785 23,018	72,174 43,704 40,376 30,692 33,785 23,018
	General General General General General	4-D Program (Child Support)	11160 11260 11360 11412 11460 12000	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker	72,174 43,704 40,376 30,692 33,785	72,174 43,704 40,376 30,692 33,785
	General General General General General General	4-D Program (Child Support)	11160 11260 11360 11412 11460 12000 12020	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security	72,174 43,704 40,376 30,692 33,785 23,018	72,174 43,704 40,376 30,692 33,785 23,018
	General General General General General General General General	4-D Program (Child Support)	11160 11260 11360 11412 11460 12000 12020 20102	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS	72,174 43,704 40,376 30,692 33,785 22,018 33,908	72,174 43,704 40,376 30,692 33,785 23,018 33,908
	General General General General General General General General General	4-D Program (Child Support)	11160 11260 11360 11412 11460 12000 12020 20102 24201	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000
	General	4-D Program (Child Support)	11160 11260 11360 11412 11460 12000 12020 20102 24201 30500	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000
	General	4-D Program (Child Support)	11160 11260 11360 11412 11460 12000 12020 20102 24201 30500 32100	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500
	General	4-D Program (Child Support)	11160 11260 11360 11412 11460 12000 12020 20102 24201 30500 32100	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000
	General	4-D Program (Child Support)	11160 11260 11360 11412 11460 12000 12020 20102 24201 30500 32100	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500
-	General	4-D Program (Child Support)	11160 11260 11360 11412 11460 12000 12020 20102 24201 30500 32100 33500	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 337,309
-	General	4-D Program (Child Support) 4-D Soli Conservation (Soil & Wate)	11160 11260 11360 11412 11460 12000 12020 20102 24201 30500 32100 33500	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3000 337,309
-	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 7-D Program (Child Support) 7-D Program (Child Support) 8-D Program (Child Support) 8	11160 11260 11360 11412 11460 12000 20102 24201 30500 32100 33500 111209 11575	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309
	General	4-D Program (Child Support)	11160 11260 11360 11412 11460 12000 20102 24201 30500 32100 33500 111209 11575 20001	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309
	General	4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6	11160 11260 11360 11412 11460 12000 12020 20102 24201 32100 33500 33500 11209 11575 20001 21815	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 337,309 31,722 43,044 550 500
-	General	4-D Program (Child Support) 5-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6	11160 11260 11360 11360 11412 11460 12000 12020 20102 24201 30500 32100 33500 11209 11575 20001 21815 22002	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450
	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Soil Conservation (Soil & Wate Soil Conserv	11160 11260 11360 11360 11412 11460 12000 12020 20102 24201 30500 32100 33500 11209 11575 20001 21815 22002 224201	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 4500
-	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11412 11416 12000 12020 20102 24201 30500 32100 33500 11209 11575 20001 21815 22002 24201 30035	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080
-	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Soil & Wate Soil Conservation (Soil & Wate Soil Conserva	11160 11260 11360 11412 11460 12000 12020 20102 24201 30500 32100 33500 11209 11575 20001 21815 22002 24201 30305 30800	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 500	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 500
	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11412 11460 12000 12020 20102 24201 30500 32100 33500 11209 11575 20001 21815 22002 24201 30305 30800	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 337,309 31,722 43,044 50 500 450 600 1,080 5,000 1,080 5,000	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 5,000
·	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Soil & Wate Soil Conservation (Soil & Wate Soil Conserva	11160 11260 11360 11412 11460 12000 12020 20102 24201 30500 32100 33500 11209 11575 20001 21815 22002 24201 30305 30800	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 500	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 500
	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Soil & Wate Soil Conservation (Soil & Wate Soil Conserva	11160 11260 11360 11412 11460 12000 12020 20102 24201 30500 32100 33500 11209 11575 20001 21815 22002 24201 30305 30800	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 337,309 31,722 43,044 50 500 450 600 1,080 5,000 1,080 5,000	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 500 600 1,080 600 1,080 1,080 5500
	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Soil & Wate Soil Conservation (Soil & Wate Soil Conserva	11160 11260 11360 11360 11412 11440 12000 12020 20102 24201 30500 32100 33500 11575 20001 21815 22002 24201 30035 30800 30122	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 337,309 31,722 43,044 50 500 450 600 1,080 5,000 1,080 5,000	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 1,080 600 1,080 500 11,742 89,688
	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11412 11416 12000 12020 20102 24201 30500 32100 33500 111209 11575 20001 21815 22002 24201 30035 30800 30122	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising Off Storage Space	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 500 11,742 89,688	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 500 11,742 89,688
	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11412 11416 12000 12020 20102 24201 30500 32100 33500 111209 11575 20001 21815 22002 24201 30035 30800 30122	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising Off Storage Space	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 33,7309 31,722 43,044 50 500 450 600 1,080 500 11,742 89,688	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 500 600 1,080 1,080 11,742 89,688
	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11412 11416 12000 12020 20102 24201 30500 32100 33500 111209 11575 20001 21815 22002 24201 30035 30800 30122	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising Off Storage Space	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 500 11,742 89,688	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 500 600 1,080 1,080 11,742 89,688
	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11412 11416 12000 12020 20102 24201 30500 32100 33500 11575 20001 24201 30035 30800 30122	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising Off Storage Space	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 500 11,742 89,688 48,501 40,800 89,301	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 500 11,742 89,688 48,501 40,800 89,301
	General	4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11412 11440 12000 12020 20102 24201 30500 32100 33500 11575 20001 21815 22002 24201 30035 30800 30122	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising Off Storage Space Salary Salary Supplies	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 500 11,742 89,688 48,501 40,800 89,301	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 1,080 500 11,742 89,688 48,501 40,800 89,301
	General	4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11360 11412 11412 11460 12000 24101 30500 32100 33500 111209 11575 20001 24815 22002 24201 30380 30122	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising Off Storage Space	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 33,7309 31,722 43,044 50 500 450 600 1,080 5,000 11,742 89,688 48,501 40,800 89,301	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,550 3,000 337,309 31,722 43,044 50 600 1,080 600 1,080 11,742 89,688 48,501 40,800 89,301
-	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11360 11412 11412 11460 12000 20102 24201 30500 32100 33500 11575 20001 24201 30350 33500 11109 11575 20001 24201 30350 30122	Deputy Prosecutor Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising Off Storage Space Salary Salary Supplies Copier Lease Contractual Services	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,5500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 1,080 11,742 89,688 48,501 40,800 89,301 5,000 8,000 182,400	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 600 1,080 450 600 1,1,080 600 1,1,742 89,688 48,501 40,800 89,301 5,000 8,000 182,400
-	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 5-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11360 11412 11460 12000 12020 20102 24201 30500 32100 33500 11575 20001 24201 30035 30800 30122 11105 111113	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising Off Storage Space Salary Supplies Copier Lease Contractual Services County Website	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 600 1,080 450 600 1,080 1,080 450 600 1,080 450 600 1,080 500 11,742 89,688	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 600 1,080 600 1,080 1,080 500 11,742 89,688 48,501 40,800 89,301 5,000 182,400 20,000
	General	4-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11360 11412 11410 12000 12020 20102 24201 30500 32100 33500 11209 11575 20001 21815 22002 24201 30035 30800 30122	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising Off Storage Space Salary Supplies Supplies Copier Lease Contractual Services County Website LLCS	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 500 450 600 1,080 5,000 11,742 89,688 48,501 40,800 89,301 5,000 8,000 182,400 20,000 9,000	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 600 1,080 600 1,080 500 11,742 89,688 48,501 40,800 89,301 5,000 8,000 182,400 20,000 9,000
	General	4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 4-D Program (Child Support) 5-D Program (Child Support) 5-D Program (Child Support) 5-D Program (Child Support) 6-D Program (Child Support) 6-	11160 11260 11360 11360 11412 11410 12000 12020 20102 24201 30500 32100 33500 11209 11575 20001 21815 22002 24201 30035 30800 30122	Deputy Prosecutor Case Worker Case Worker Case Worker Secretary Case Worker Social Security INPRS Letterhead Envelopes Memos Office Supplies Equipment Repairs Dues & Subscriptions Seminars & Trainings Administrative Assistant Conservation Director Cleaning & Sanitation Ed Supplies Postage Office Supplies Utilities Printing & Advertising Off Storage Space Salary Supplies Copier Lease Contractual Services County Website	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 600 1,080 450 600 1,080 1,080 450 600 1,080 450 600 1,080 500 11,742 89,688	72,174 43,704 40,376 30,692 33,785 23,018 33,908 1,000 5,000 1,000 2,500 3,000 337,309 31,722 43,044 50 600 1,080 450 600 1,1,080 600 1,1,742 89,688 48,501 40,800 89,301 5,000 8,000 182,400

General	General T	Description		Loc Description		Acct Description	2022 Req Budget	
Cerearia	General T		General	IT			95,000	95,0
Centeral IT	General IT						-	50,0
Loc : 9855	Loc : 9556							1,0
Loc : 8655	Loc: 9866		General	IT	46000	Infrastructure		10,0
General Emergency Response 1105 Descript 4,3382	General Emergency Response 11906 General 4,1992						414,600	414,6
General Emergency Response 1129 Asst Director 43,382	General Freegoey Response 1123 Asst Director 45,392							
General Emergency Response 11999 Pf Admin Asst 30,000	General Emergency Response 11995 PT Admin Ages 30,000		General	Emergency Response	11095	Director	55,258	55,2
General Emergency Response 11986 PT Asmin Asst	General Enrogency Response 11896 FT Admin Asst 9,005		General	Emergency Response	11230	Asst Director	43,392	43,
General Emergency Response 1000 Convert 1000	General Emergency Response 11909 Admin Asat 0.000		General					,
General Emergency Response 20090 20th q CT 0 0	General Emergency Response 2009 Coultry 10 o Correll						30,090	30,
General Emergency Response 2,000 Cohting Allowance 1,500 General Emergency Response 2,000 Epide I 2,500 2,500 Cohting Allowance 1,500 Cohting Allowance 1,700 Cohting	General Emergency Response 21000 Cohing Allowance 1,500							
General Emergency Response 22100 Fuel Oil 2,500 Central Emergency Response 22101 COVID-19 Supplies 0.0 Central Emergency Response 22101 COVID-19 Supplies 0.5 Central Central Emergency Response 22010 Covid-19 Supplies 0.5 Central C	General Emergency Response 22010 Fuel Oil 2,000 General 2,000 Genera	1						
General Emergency Response 22010 COVID-19 Spucies 0 0	General Emergency Response 2019 COVID-19 Sugistes 0 0							1,
General Emergency Response 20201 Office Supplies 500	General Emergency Response 500	1				1		2,
General Emergency Response 30001 Travel Expenses 1,000 General Emergency Response 3003 Billities 1,720 General Emergency Response 30003 Proce 8,133 State 1,720 General Emergency Response 30000 Proce 8,133 State 1,720 General Emergency Response 30000 Proce 8,133 General Emergency Response 30000 Proce 1,000 General Emergency Response 30000 Proce 1,000 General Emergency Response 30000 Proce 3,000 General 5,000 General 5	General Emergency Response 30005 Trave Expenses 1,000 General Emissions (Response) 20005 Utilises 1,720 General Emissions (Response) 30005 Phone 8,153 General Emissions 5,000 2							
General Emergency Response 30335 Utilinis 1,720	General Emergency Response 30036 Unities 1,720		General	Emergency Response	24201	Office Supplies	500	
General Emergency Response 30038 Proce 8,133 General Emergency Response 30107 Vehicle Repair Equipment 9,500 General Emergency Response 30107 Emergency Operations Center 2,000 General Emergency Response 30007 Priving & Anthreting 1,200 General Emergency Response 30007 Priving & Anthreting 1,200 General Emergency Response 40006 General 2,207 General Emergency Response 40006 General 3,000 General 3,000 General 4,000 Femiliar 4,000 Femiliar	General Emergency Response 30006 Phone 8.133		General	Emergency Response	30001	Travel Expenses	1,000	1.
General Emergency Response 30036 Proce 8,133 General Emergency Response 30107 Vehicle Repair Equipment 9,500 General Emergency Response 30107 Emergency Operations Center 2,000 General Emergency Response 30007 Printing & Antherstein 1,200 Centeral Emergency Response 30007 Printing & Antherstein 1,200 Centeral Emergency Response 30007 Printing & Antherstein 1,200 Centeral Emergency Response 40006 General 2,207 General Emergency Response 40006 General & Centeral 13,300 Centeral 13,300 Centeral 14,381,997 14 Centeral 14,381,997 14,381,99	General Emergency Response 30003 Phone 8.133		General	Emergency Response	30035	Utilities	1.720	1,
General Emergency Response 30100 Vehicle Require Equipment 9,000	General Emergency Response 30100 Verbice Repair Equipment 9,500 General Emergency Response 30127 Emergency Charge 1,200		General					8.
General Emergency Response 30127 Emergency Operations Center 2.000	General Emergency Response 30127 Emergency Operations Center 2,000							9
Ceneral Emergency Response 3,0800 Printing & Advertising 1,200	General Emergency Response 39800 Printing & Advortesing 1,200							2
General Emergency Response 33500 Seminars & Trainings 1,500 General Emergency Response 40005 General 2,207 General Emergency Response 40005 General & Chief Equipment 2,207 15,300 153,500 153	General Emergency Response 33000 Semirana & Trainings 1,500 General Emergency Response 40005 Generator & Other Equipment 2,207	1						
General Emergency Response 40006 Generator & Other Equipment 3,000	Ceneral Emergency Response 40004 Warning Equipment 2,207 General Emergency Response 40006 Generator & Other Equipment 3,000 163,500 11,33,500 11,33,500 11,33,500 12,000 12,000 12,000 14,33,500 14,							1
General Emergency Response 40005 Generator & Other Equipment 3,000	Emergency Response	1						1
Fund : 1101 Loc : 0005	Fund : 1101 Care : 1005		General	Emergency Response	40004	Warning Equipment	2,207	2
Fund : 1101	14,381,987 14,381,987 14,381,987 14,381,987 14,381,987 14,381,987 14,381,987 14,000		General	Emergency Response	40005	Generator & Other Equipment	3,000	3
Fund : 1101	14,381,987 14,381,987 14,381,987 14,381,987 14,381,987 14,381,987 14,381,987 14,000					•	163,500	163
Fund : 1101	Fund : 1101							14,381
Loc : 0005	Loc: 0005	Fund : 1101					,,	.,
Accident Report County Sheriff 44500 Equipment 34,000	Accident Report		Loc : 0005					
Fund : 1136	Fund : 1119	1		County Shariff	44500	Equipment	34 000	34
Fund : 1119	Fund : 1119		Accident Report	County Sheriii	44500	_ цирппеніі	-	
Fund 1119	Loc : 0001							34
Clerk's Records Perpetuation Clerk of Circuit 24202 Supplies 10,000	Loc: :0001 Clerk's Record's Perpetuation Clerk of Circuit 24202 Supplies 10,000	-					34,000	34
Clerk's Records Perpetuation Clerk of Circuit 24202 Supplies 10,000	Clerk's Records Perpetuation Clerk of Circuit 24202 Supplies 10,000							
Clerk's Records Perpetuation	Clerk's Records Perpetuation Clerk of Circuit 44400 Computer/ Software 0 10,000	-	Loc : 0001					
Clerk's Records Perpetuation	Clerk's Records Perpetuation Clerk of Circuit 44400 Computer/ Software 0 10,000		Clerk's Records Perpetuation	Clerk of Circuit	24202	Supplies	10.000	10
Fund : 1131	Fund : 1131							
Fund : 1131	Fund : 1131			, c.c or orrount	1-1-100	,paton contrato		10
Fund : 1131	Fund : 1134							
Sales Disclosure-County Share	Loc : 0088 Sales Disclosure-Country Share Country Assessor 30085 GIS Expense 25,000 25,0	E . I 4404					10,000	10
Sales Disclosure-County Share County Assessor 30085 GIS Expense 25,000	Sales Disclosure-County Share County Assessor 30085 GIS Expense 25,000		-					
Fund : 1134	Fund : 1134							
Fund : 1134	Fund : 1134		Sales Disclosure-County Share	County Assessor	30085	GIS Expense	25,000	25
Fund : 1134	Fund : 1134							25
Fund : 1134	Fund : 1134		,				25,000	23
Loc : 0829	Course County Highway County Highw		,					
Fund : 1135 County Highway Good Maint - Covered Brdg O O O O O O O O O	Covered Bridge							25
Fund : 1135	Fund : 1135	Fund : 1134	·					
Fund : 1135	Fund : 1135	Fund : 1134	Loc : 0529	County Highway	60001	Maint - Covered Brdg		
Fund : 1135	Fund : 1135	Fund : 1134	Loc : 0529	County Highway	60001	Maint - Covered Brdg	25,000	
Cumulative Bridge	Currulative Bridge	Fund : 1134	Loc : 0529	County Highway	60001	Maint - Covered Brdg	25,000	
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc : 0529	County Highway	60001	Maint - Covered Brdg	25,000	
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc : 0529 Covered Bridge	County Highway	60001	Maint - Covered Brdg	25,000	
Cumulative Bridge Engineering 47101 Capital Improvements 2,008,840 2 Cumulative Bridge Engineering 60002 Brdg Inspections Cumulative Bridge Engineering 60003 Bridge Maint Cumulative Bridge Engineering 60004 Culvert & Small Brdg Constr Cumulative Bridge Engineering 60005 Brdg #75 Nucor Rd Cumulative Bridge Engineering 60013 Brdg #75 Nucor Rd Cumulative Bridge Engineering 60016 Brdg 155 Cumulative Bridge Engineering 60020 Bridge Asset Plan Engineering Cumulative Bridge Engineering 60021 Bridge Inventory/Insp Report 212,758 Cumulative Bridge Engineering 60022 Brdg #182 Replacement 22,758 Cumulative Bridge Engineering 60021 Bridge Rehab #142 2 Cumulative Bridge Engineering 60024 Bridge Rehab #193 3 Cumulative Bridge Engineering 60026 BS11,25,47,72,75,97,114,180,19 4	Cumulative Bridge	Fund : 1134	Loc : 0529 Covered Bridge Loc : 0306				25,000 0 0	25
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc : 0529 Covered Bridge Loc : 0306				25,000 0 0	25
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159	Engineering	25,000 0 0 157,664	25
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge Cumulative Bridge	Engineering Engineering	30159 44520	Engineering ROW Purchases	25,000 0 0 157,664 21,518	25 157 21
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge Cumulative Bridge Cumulative Bridge	Engineering Engineering Engineering	30159 44520 47101	Engineering ROW Purchases Capital Improvements	25,000 0 0 157,664 21,518	25 157 21
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge Cumulative Bridge Cumulative Bridge Cumulative Bridge Cumulative Bridge	Engineering Engineering Engineering Engineering	30159 44520 47101 60002	Engineering ROW Purchases Capital Improvements Brdg Inspections	25,000 0 0 157,664 21,518	
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering Engineering Engineering Engineering Engineering Engineering	30159 44520 47101 60002 60003	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint	25,000 0 0 157,664 21,518	25 157 21
Cumulative Bridge	Cumulative Bridge Engineering 60016 Brdg 155 Cumulative Bridge Engineering 60020 Bridge Asset Plan Engineering Cumulative Bridge Engineering 60021 Bridge Inventory/Insp Report 212,758 2 Cumulative Bridge Engineering 60021 Bridge Inventory/Insp Report 212,758 2 Cumulative Bridge Engineering 60022 Brdg #182 Replacement Cumulative Bridge Engineering 60023 Bridge Rehab #142 Cumulative Bridge Engineering 60025 Bridge Rehab #193 Cumulative Bridge Engineering 60025 Bridge Rehab #66 Cumulative Bridge Engineering 60026 BS11,25,47,72,75,97,114,180,19 Cumulative Bridge Engineering 60026 BS11,25,47,72,75,97,114,180,19 Cumulative Bridge Engineering 60028 Bridge #59 Cumulative Bridge Engineering 60028 Bridge #59 Cumulative Bridge Engineering 60030 Large Culvert C0296 Cumulative Bridge Engineering 60031 Large Culvert C0939 OvercoatRd Cumulative Bridge Engineering 60032 Large Culvert C1914 1.0c: 0529 Cumulative Bridge County Highway 24202 Supplies 230,000 2 Cumulative Bridge County Highway 30400 Repairs & Maintenance 20,000 Cumulative Bridge County Highway 44500 Equipment 100,000 11 School Sc	Fund : 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering Engineering Engineering Engineering Engineering Engineering	30159 44520 47101 60002 60003 60004	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr	25,000 0 0 157,664 21,518 2,008,840	157 21 2,008
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	30159 44520 47101 60002 60003 60004 60005	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg # 79	25,000 0 0 157,664 21,518 2,008,840	25 157 21
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	30159 44520 47101 60002 60003 60004 60005 60013	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd	25,000 0 0 157,664 21,518 2,008,840	157 21 2,008
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	30159 44520 47101 60002 60003 60004 60005 60013	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd	25,000 0 0 157,664 21,518 2,008,840	157 21 2,008
Cumulative Bridge Engineering 60022 Brdg #182 Replacement Cumulative Bridge Engineering 60023 Bridge Rehab #142 Cumulative Bridge Engineering 60024 Bridge Rehab #193 Cumulative Bridge Engineering 60025 Bridge Rehab #66 Cumulative Bridge Engineering 60026 BS11,25,47,72,75,97,114,180,19 Cumulative Bridge Engineering 60027 BS9,14,127,134,136,169,188,197 Cumulative Bridge Engineering 60032 Bridge #59 Cumulative Bridge Engineering 60030 Large Culvert C0296 Cumulative Bridge Engineering 60031 Large Culvert C9939 OvercoatRd Cumulative Bridge Engineering 60032 Large Culvert C1914 2,620,297 2 Cumulative Bridge County Highway 24202 Supplies 230,000 Cumulative Bridge County Highway 30400 Repairs & Maintenance 20,000 Cumulative Bridge County Highway 44500 Equipment 100,000 Tumulative Bridg	Cumulative Bridge	Fund: 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60016	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155	25,000 0 0 157,664 21,518 2,008,840	157 21 2,008
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60005 60016 60016 60020	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
Cumulative Bridge	Cumulative Bridge	Fund: 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60016 60020 60020	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg # 79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60016 60020 60021 60022	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60016 60020 60021 60022 60022	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
Cumulative Bridge	Cumulative Bridge Engineering 60027 BS9,14,127,134,136,169,188,197 Cumulative Bridge Engineering 60028 Bridge #59 Cumulative Bridge Engineering 60030 Large Culvert C0296 Cumulative Bridge Engineering 60031 Large Culvert C0939 OvercoatRd Cumulative Bridge Engineering 60032 Large Culvert C1914 - Loc: 0529 2 Cumulative Bridge County Highway 24202 Supplies 230,000 2 Cumulative Bridge County Highway 30400 Repairs & Maintenance 20,000 Cumulative Bridge County Highway 44500 Equipment 100,000 1 350,000 3 350,000 3 2 2,970,297 2,9 Fund: 1138	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60016 60020 60021 60022 60023 60023	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #75 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
Cumulative Bridge	Cumulative Bridge Engineering 60028 Bridge #59 Cumulative Bridge Engineering 60030 Large Culvert C0296 Cumulative Bridge Engineering 60031 Large Culvert C0939 OvercoatRd Cumulative Bridge Engineering 60032 Large Culvert C1914 - Loc: 0529 2 Cumulative Bridge County Highway 24202 Supplies 230,000 2 Cumulative Bridge County Highway 30400 Repairs & Maintenance 20,000 2 Cumulative Bridge County Highway 44500 Equipment 100,000 1 Solono 350,000 3 350,000 3 Fund: 1138 350,000 3 3 Loc: 0068 3007 1000 1000 Cumulative Capital Development County Commissioners 30071 HVAC Service Contractual 125,188 1 Cumulative Capital Development County Commissioners 30128 IT 68,000	Fund: 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60015 60016 60020 60021 60022 60023 60024 60024	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
Cumulative Bridge	Cumulative Bridge	Fund : 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60015 60016 60020 60021 60022 60023 60024 60024	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
Cumulative Bridge	Cumulative Bridge	Fund: 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60013 60016 60020 60021 60022 60023 60024 60025 60026	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg # 79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
Cumulative Bridge Engineering 60031 Large Culvert C0939 OvercoatRd	Cumulative Bridge	Fund: 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60013 60016 60020 60021 60022 60023 60024 60025 60026 60026	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #142 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
Cumulative Bridge Engineering 60032 Large Culvert C1914 2,620,297 2	Cumulative Bridge Engineering 60032 Large Culvert C1914 2,620,297 2,6	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60013 60016 60021 60022 60023 60024 60025 60026 60026 60027 60027 60028	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #142 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
Cumulative Bridge County Highway 24202 Supplies 230,000	County Highway Coun	Fund: 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60005 60016 60020 60021 60022 60023 60024 60025 60026 60027 60028	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,7134,136,169,188,197 Bridge #59 Large Culvert C0296	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
- Loc : 0529 Cumulative Bridge County Highway 24202 Supplies 230,000 Cumulative Bridge County Highway 30400 Repairs & Maintenance 20,000 Cumulative Bridge County Highway 44500 Equipment 100,000 Supplies Supplies 230,000 Cumulative Bridge County Highway 44500 Equipment 100,000 Supplies Supplies 230,000 Cumulative Bridge County Highway 44500 Equipment 100,000 Supplies Supplies 230,000 Supplies Supplies Supplies 230,000 Supplies Supplies	Loc : 0529	Fund: 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60016 60020 60021 60022 60023 60024 60025 60026 60026 60027 60028 60030 60030	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #143 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd	25,000 0 0 157,664 21,518 2,008,840 219,517	157 21 2,008
Cumulative Bridge County Highway 24202 Supplies 230,000 Cumulative Bridge County Highway 30400 Repairs & Maintenance 20,000 Cumulative Bridge County Highway 44500 Equipment 100,000 350,000 2,970,297 2 Fund: 1138 Loc: 0068 Loc: 0068	Cumulative Bridge County Highway 24202 Supplies 230,000 2 Cumulative Bridge County Highway 30400 Repairs & Maintenance 20,000 Fund : 1138 - Loc: 0068 - Loc: 0068 Cumulative Capital Development County Commissioners 30071 HVAC Service Contractual 125,188 1 Cumulative Capital Development County Commissioners 30128 IT 68,000	Fund : 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60016 60020 60021 60022 60023 60024 60025 60026 60026 60027 60028 60030 60030	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #143 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd	25,000 0 0 157,664 21,518 2,008,840 219,517 212,758	25 157 21 2,008 215 212
Cumulative Bridge County Highway 30400 Repairs & Maintenance 20,000 Cumulative Bridge County Highway 44500 Equipment 100,000 Fund : 1138 2,970,297 2 Loc : 0068 Loc : 0068	Cumulative Bridge County Highway 30400 Repairs & Maintenance 20,000 Fund: 1138 Loc: 0068 Loc: 0068 Cumulative Capital Development County Commissioners 30071 HVAC Service Contractual 125,188 1 Cumulative Capital Development County Commissioners 30128 IT 68,000	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60016 60020 60021 60022 60023 60024 60025 60026 60026 60027 60028 60030 60030	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #143 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd	25,000 0 0 157,664 21,518 2,008,840 219,517 212,758	25 157 21 2,008 215 212
Cumulative Bridge County Highway 44500 Equipment 100,000 350,000 2,970,297 2 Fund : 1138	Cumulative Bridge County Highway 44500 Equipment 100,000 1 350,000 3 350,000 3	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60020 60021 60022 60023 60024 60025 60026 60027 60028	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0399 OvercoatRd Large Culvert C1914	25,000 0 157,664 21,518 2,008,840 219,517 212,758	25 157 21 2,006 215 212
350,000 2,970,297 2	Sign	Fund : 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Bridg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758	25 157 21 2,008 219 212 2,620
350,000	350,000 3 350,000 3 2,970,297 2,9 5	Fund: 1134 Fund: 1135 -	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Bridg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758	25 157 21 2,008 215 212 2,620
Fund : 1138	Fund : 1138	Fund: 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60013 60016 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2,620,297 230,000 20,000	25 157 21 2,006 215 212
Fund : 1138	Fund : 1138	Fund: 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60013 60016 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2,620,297 230,000 20,000 100,000	25 153 2 2 2,008 215 212 212 2,620 230 240 100
- Loc: 0068	- Loc: 0068 0 1 2 1 1	Fund: 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60013 60016 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2,620,297 230,000 20,000 100,000 350,000	25 2,008 215 212 2,008 215 212 2,62(20 20 100 350
	Cumulative Capital Development County Commissioners 30071 HVAC Service Contractual 125,188 1 Cumulative Capital Development County Commissioners 30128 IT 68,000	Fund: 1134 Fund: 1135	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60013 60016 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2,620,297 230,000 20,000 100,000 350,000	25 2,008 215 212 2,008 215 212 2,62(20 20 100 350
0 11 0 11 0 11 0 11 0 11 0 11	Cumulative Capital Development County Commissioners 30128 IT 68,000	Fund: 1134	Loc : 0529 Covered Bridge Loc : 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60013 60016 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2,620,297 230,000 20,000 100,000 350,000	25 2,000 215 215 215 216 230 20 100 350
Gumulative Capital Development County Commissioners 30071 HVAC Service Contractual 125,188	Cumulative Capital Development County Commissioners 30128 IT 68,000	Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 477101 60002 60003 60013 60016 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031 60032	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg # 79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0399 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2,620,297 230,000 20,000 100,000 350,000 2,970,297	25 2,008 215 215 216 216 2,620 230 240 25 2970
		Fund : 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 477101 60002 60003 60013 60016 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031 60032	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg # 79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0399 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2,620,297 230,000 20,000 100,000 350,000 2,970,297	25 2,008 215 215 216 216 2,620 230 240 25 2970
	Cumulative Capital Development County Commissioners 130129 Conty Building Improv 100 000 1	Fund: 1134 Fund: 1135	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering County Highway County Highway County Highway	30159 44520 47101 60002 60003 60004 60005 60013 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031 60032	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #75 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2230,000 20,000 100,000 350,000 2,970,297	25 25 2,008 215 215 216 2,620 230 24 100 350 2,970
Currulative Capital Development County Commissioners 130129 Coty Building Improv 100 000		Fund: 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60005 60016 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031 60032	Engineering ROW Purchases Capital Improvements Brdg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #142 Bridge Rehab #143 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0399 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual IT	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2,620,297 230,000 20,000 100,000 350,000 2,970,297 125,188 68,000	25 25 2,006 215 215 215 216 2,620 230 25 2,970 121 66
	Cumulative Capital Development County Commissioners 20101 Engineering Capital Ed Imp	Fund: 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60016 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031 60032 24202 30400 44500	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual IT Cnty Building Improv	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 222,000 20,000 100,000 350,000 2,970,297 125,188 68,000 100,000	25 2,008 215 215 217 217 2,620 230 24 100 350 2,970
Cumulative Capital Development County Commissioners 30191 Engineering - Capital Rd Imp 300,000		Fund: 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering County Highway County Highway County Highway County Highway County Commissioners County Commissioners County Commissioners	30159 44520 47101 60002 60003 60016 60016 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031 60030 44500	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual IT Cnty Building Improv Engineering - Capital Rd Imp	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 230,000 20,000 100,000 350,000 2,970,297 125,188 68,000 100,000 300,000	25 2,62(2,62(2,62(2,62(2,62(2,97(3,56(2,97(3,62(3,6
Cumulative Capital Development County Commissioners 30191 Engineering - Capital Rd Imp 300,000 Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000	Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000 1	Fund : 1134 Fund : 1135 Fund : 1138	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031 60032 24202 30400 44500	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #75 Bridge #75 Nucor Rd Brdg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0296 Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual IT Cnty Building Improv Engineering - Capital Rd Imp Reclamation Landfill	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2230,000 20,000 100,000 350,000 2,970,297 125,188 68,000 100,000 300,000 100,000 100,000	2,620 2,620 2,620 2,008 211 212 213 213 213 214 100 350 2,970
Cumulative Capital Development County Commissioners 30191 Engineering - Capital Rd Imp 300,000 Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000 Cumulative Capital Development County Commissioners 30650 Courthouse Repairs Bldg 100,000	Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000 1 Cumulative Capital Development County Commissioners 30650 Courthouse Repairs Bldg 100,000 1	Fund: 1134 Fund: 1135	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60021 60022 60023 60024 60025 60027 60028 60030 60031 60031 24202 30400 44500	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Bridg #55 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0399 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual IT Cnty Building Improv Engineering - Capital Rd Imp Reclamation Landfill Courthouse Repairs Bldg	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2,620,297 230,000 20,000 100,000 350,000 100,000 300,000 100,000 100,000 100,000 100,000	2,620 2,620 2,620 2,620 2,620 100 350 2,970 125 68 100 300 100
Cumulative Capital Development County Commissioners 30191 Engineering - Capital Rd Imp 300,000 Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000	Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000 1 Cumulative Capital Development County Commissioners 30650 Courthouse Repairs Bldg 100,000 1	Fund: 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60021 60022 60023 60024 60025 60027 60028 60030 60031 60031 24202 30400 44500	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Bridg #55 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0399 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual IT Cnty Building Improv Engineering - Capital Rd Imp Reclamation Landfill Courthouse Repairs Bldg	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2,620,297 230,000 20,000 100,000 350,000 100,000 300,000 100,000 100,000 100,000 100,000	25 153 2 2 2,008 215 212 212 2,620 230 240 100
	Cumulative Capital Development County Commissioners 30191 Engineering - Capital Rd Imp 300 000 3	Fund : 1138	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering	30159 44520 47101 60002 60003 60004 60016 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031 60032 24202 30400 44500	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual IT Cnty Building Improv	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 222,000 20,000 100,000 350,000 2,970,297 125,188 68,000 100,000	2! 15 2 2,00! 21! 21: 21: 2,62! 23: 2(10) 35:(6) 2,97!
Cumulative Capital Development County Commissioners 30191 Engineering - Capital Rd Imp 300,000		Fund: 1134	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge	Engineering County Highway County Highway County Highway County Highway County Commissioners County Commissioners County Commissioners	30159 44520 47101 60002 60003 60016 60016 60020 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031 60030 44500	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0939 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual IT Cnty Building Improv Engineering - Capital Rd Imp	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 230,000 20,000 100,000 350,000 2,970,297 125,188 68,000 100,000 300,000	25 2,621 2,621 2,621 100 356 2,970 120 100 300
Cumulative Capital Development County Commissioners 30191 Engineering - Capital Rd Imp 300,000 Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000	Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000 1	Fund: 1134 Fund: 1135 Fund: 1138	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60021 60022 60023 60024 60025 60026 60027 60028 60030 60031 60032 24202 30400 44500	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #75 Bridge #75 Nucor Rd Brdg #75 Nucor Rd Brdg 155 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0296 Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual IT Cnty Building Improv Engineering - Capital Rd Imp Reclamation Landfill	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2230,000 20,000 100,000 350,000 2,970,297 125,188 68,000 100,000 300,000 100,000 100,000	2.5 2.006 2.006 2.15 2.15 2.15 2.15 2.15 2.16 2.10 3.10 3.10 3.10 3.10 3.10 3.10 3.10 3
Cumulative Capital Development County Commissioners 30191 Engineering - Capital Rd Imp 300,000 Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000 Cumulative Capital Development County Commissioners 30650 Courthouse Repairs Bldg 100,000	Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000 1 Cumulative Capital Development County Commissioners 30650 Courthouse Repairs Bldg 100,000 1	Fund: 1134 Fund: 1135 Fund: 1138 -	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60021 60022 60023 60024 60025 60027 60028 60030 60031 60031 24202 30400 44500	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Bridg #55 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0399 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual IT Cnty Building Improv Engineering - Capital Rd Imp Reclamation Landfill Courthouse Repairs Bldg	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 2,620,297 230,000 20,000 100,000 350,000 100,000 300,000 100,000 100,000 100,000 100,000	2; 15 2,00; 21; 21; 21; 21; 21; 21; 21; 21
Cumulative Capital Development County Commissioners 30191 Engineering - Capital Rd Imp 300,000 Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000 Cumulative Capital Development County Commissioners 30650 Courthouse Repairs Bldg 100,000	Cumulative Capital Development County Commissioners 30192 Reclamation Landfill 100,000 1 Cumulative Capital Development County Commissioners 30650 Courthouse Repairs Bldg 100,000 1 Cumulative Capital Development County Commissioners 44501 Equipment 160,000 1	Fund: 1134 Fund: 1135	Loc: 0529 Covered Bridge Loc: 0306 Cumulative Bridge Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development Cumulative Capital Development	Engineering	30159 44520 47101 60002 60003 60004 60005 60013 60021 60022 60023 60024 60025 60027 60028 60030 60031 60031 24202 30400 44500	Engineering ROW Purchases Capital Improvements Bridg Inspections Bridge Maint Culvert & Small Brdg Constr Brdg #79 Bridg #75 Nucor Rd Bridg #55 Bridge Asset Plan Engineering Bridge Inventory/Insp Report Brdg #182 Replacement Bridge Rehab #142 Bridge Rehab #193 Bridge Rehab #193 Bridge Rehab #66 BS11,25,47,72,75,97,114,180,19 BS9,14,127,134,136,169,188,197 Bridge #59 Large Culvert C0296 Large Culvert C0399 OvercoatRd Large Culvert C1914 Supplies Repairs & Maintenance Equipment HVAC Service Contractual IT Cnty Building Improv Engineering - Capital Rd Imp Reclamation Landfill Courthouse Repairs Bldg	25,000 0 157,664 21,518 2,008,840 219,517 212,758 212,758 222,620,297 230,000 20,000 100,000 350,000 2,970,297 125,188 68,000 100,000 300,000 100,000 100,000 100,000 100,000 100,000 100,000 160,000	2,62 2,62 23,2 10 35,2,97 12,97 10,30 10,10

Description Fund: 1156		Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed A
-	Loc : 0005 Firearms Training	County Sheriff	24202	Supplies	56,376	56,3
	Filedinis Italiing	County Sheriii	24202	Supplies	56,376	56,3
		ı		1	56,376	56,3
Fund : 1159	Loc : 0610					
	Health	Health Dept	11021	ОТ	1,500	1,5
	Health	Health Dept		Envir Health Specialist	42,042	42,0
	Health Health	Health Dept Health Dept		Part Time Health Officer	4,000 30,000	4,0 30,0
	Health	Health Dept		EHS - Septic/Vector	39,618	39,6
	Health	Health Dept		PT Public Health Nurse	6,000	6,0
	Health Health	Health Dept		Public Health Educator Administrative Clerk	41,000	41,0
	Health	Health Dept Health Dept		Sanitarian	35,736 55,000	35,7 55,0
	Health	Health Dept		Vital Records Registrar	0	00,0
	Health	Health Dept		Public Health Nurse	48,144	48,1
	Health Health	Health Dept Health Dept		Social Security INPRS	22,000 29,720	22,0 29,7
	Health	Health Dept		Personal Health	3,500	3,5
	Health	Health Dept		Non Insured Medical	1,200	1,2
	Health	Health Dept		Travel Exps/Food/Lodging/Fuel	2,500	2,5
	Health Health	Health Dept Health Dept		Office Supplies Supplies	3,000	3,0
	Health	Health Dept		Copier Lease	1,600	2,0
	Health	Health Dept		Contractual Services	1,000	1,0
	Health	Health Dept		Malpractice Insurance	3,400	3,
	Health	Health Dept		Bio Hazard Disposal	1,200	1,
	Health Health	Health Dept Health Dept		Printing & Advertising Seminars & Trainings	1,500 2,000	1, 2,
	Health	Health Dept		Software	1,800	1,
	Health	Health Dept		Equipment	0	,
					379,460	379,
Fund : 1160				T	379,460	379,
-	Loc : 0004					
	Ident Security Protection	County Recorder	33010	Office/Maint	4,000	4,
					4,000	4,
Fund : 1168				T.	4,000	4,
-	Loc : 0610					
	Local Health Maintenance	Health Dept	11220	Environmental Health Clerk	16,500	16,
	Local Health Maintenance	Health Dept		Social Security	1,250	1,
	Local Health Maintenance	Health Dept		INPRS	1,850	1,
	Local Health Maintenance Local Health Maintenance	Health Dept Health Dept		Travel Exps/Food/Lodging/Fuel Water Lab Supplies	400 18,500	18,
	Local Health Maintenance	Health Dept		Uniforms	1,200	1,
	Local Health Maintenance	Health Dept		Supplies	1,500	1,
	Local Health Maintenance	Health Dept		Contractual Services	2,639	2,
	Local Health Maintenance	Health Dept	44400	Computer/ Software	43,839	43,
					43,839	43,
Fund : 1169	ļ					
-	Local Road And Street	County Highway	21522	Other Garage & Motors	0	
	Local Road And Street Local Road And Street	County Highway County Highway		Cnty Brdg & Rd Maint	200,000	200,
	Local Road And Street	County Highway		WS - Repair, Labor & Parts	0	200,
	Local Road And Street	County Highway		Community Crossing Match		
	Local Road And Street	County Highway		Road Resurfacing	700,000	700,
	Local Road And Street	County Highway	44505	Trucks	900,000	900,
					900,000	900,
Fund : 1170						
-	Loc: 0005	2 4 21 3"	11000	2	400,000	400
	LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share	County Sheriff County Sheriff		Pension Additional Duty Pay	460,000 45,000	460, 45,
	LIT Public Safety-Cnty Share	County Sheriff	11003		112,585	112,
	LIT Public Safety-Cnty Share	County Sheriff		Detective	65,280	65
	LIT Public Safety-Cnty Share	County Sheriff		Detective	51,650	51,
	LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share	County Sheriff County Sheriff		Sheriff Deputy	100,399	100,
	LIT Public Safety-Cnty Share	County Sheriff		Major	65,280 84,291	65, 84,
	LIT Public Safety-Cnty Share	County Sheriff		Administrative Assistant	33,000	33,
	LIT Public Safety-Cnty Share	County Sheriff		Deputy	65,280	65,
	LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share	County Sheriff		Deputy	51,650	51,
	THE PUBLIC SAFETY-LIDITY Share	County Sheriff		Deputy Merit Board	56,200 2,400	56, 2,
		COUNTY Sheritt	111240			54.
	LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share	County Sheriff County Sheriff	11255	Deputy	54,250	54.
	LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share	County Sheriff County Sheriff	11255 11270	Deputy	56,200	56
	LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share LIT Public Safety-Cnty Share	County Sheriff County Sheriff County Sheriff	11255 11270 11274	Deputy Jail Commander/Captain	56,200 74,825	56. 74.
	LIT Public Safety-Cnty Share	County Sheriff County Sheriff County Sheriff County Sheriff	11255 11270 11274 11275	Deputy Jail Commander/Captain SRO Officer	56,200 74,825 57,500	56. 74.
	LIT Public Safety-Cnty Share	County Sheriff County Sheriff County Sheriff County Sheriff County Sheriff County Sheriff	11255 11270 11274 11275 11277	Deputy Jail Commander/Captain SRO Officer Jail Commander Trainee	56,200 74,825 57,500	56, 74, 57,
	LIT Public Safety-Cnty Share	County Sheriff	11255 11270 11274 11275 11277 11301	Deputy Jail Commander/Captain SRO Officer Jail Commander Trainee Deputy	56,200 74,825 57,500 0 51,000	56, 74, 57,
	LIT Public Safety-Cnty Share	County Sheriff County Sheriff County Sheriff County Sheriff County Sheriff County Sheriff	11255 11270 11274 11275 11277 11301 11305	Deputy Jail Commander/Captain SRO Officer Jail Commander Trainee	56,200 74,825 57,500	56, 74, 57, 51, 67,
	LIT Public Safety-Cnty Share	County Sheriff	11255 11270 11274 11275 11277 11301 11305 11315	Deputy Jail Commander/Captain SRO Officer Jail Commander Trainee Deputy Deputy	56,200 74,825 57,500 0 51,000 67,320	54, 56, 74, 57, 51, 67, 67, 56,

und Description		Loc Description	Acct	Acct Description	2022 Reg Budget	2022 Allowed Am
	LIT Public Safety-Cnty Share	County Sheriff	11405		36,037	36,037
	LIT Public Safety-Cnty Share	County Sheriff		Captain	74,825	74,825
	LIT Public Safety-Cnty Share	County Sheriff		Deputy	57,500	57,500
	LIT Public Safety-Cnty Share	County Sheriff		Matron	57,872	57,872
	LIT Public Safety-Cnty Share	County Sheriff		Sergeant	63,400	63,400
	LIT Public Safety-Cnty Share	County Sheriff		SRO Officer	62,050	62,050
	LIT Public Safety-Cnty Share	County Sheriff		Detective	59,450	59,450
	LIT Public Safety-Cnty Share	County Sheriff		Sergeant	64,700	64,700
	LIT Public Safety-Cnty Share	County Sheriff		Deputy	57,500	57,500
	LIT Public Safety-Cnty Share	County Sheriff		Deputy	65,280	65,280
	LIT Public Safety-Cnty Share	County Sheriff		Deputy	65,280	65,280
	LIT Public Safety-Cnty Share	County Sheriff		Deputy	60,100	60,100
	LIT Public Safety-City Share	County Sheriff		Process Server	32,748	32,748
	LIT Public Safety-City Share	County Sheriff		Process Server	42,363	42,363
	LIT Public Safety-City Share	County Sheriff	_	-	10,000	10,000
				Drug Investigation/Street Exp		
	LIT Public Safety-Cnty Share	County Sheriff		Laboratory Supplies	3,000	3,000
	LIT Public Safety-Cnty Share	County Sheriff		Ammunition	10,000	10,000
	LIT Public Safety-Cnty Share	County Sheriff		Fuel Oil	150,000	150,000
	LIT Public Safety-Cnty Share	County Sheriff		Travel Exps/Food/Lodging/Fuel	3,000	3,00
	LIT Public Safety-Cnty Share	County Sheriff		Vehicle/Police Equip Supplies	42,000	42,00
	LIT Public Safety-Cnty Share	County Sheriff		Uniforms	55,000	55,00
	LIT Public Safety-Cnty Share	County Sheriff		Office Supplies	7,250	7,25
	LIT Public Safety-Cnty Share	County Sheriff		Supplies		
	LIT Public Safety-Cnty Share	County Sheriff		Radio Maint	13,500	13,50
	LIT Public Safety-Cnty Share	County Sheriff		Comms	56,815	56,81
	LIT Public Safety-Cnty Share	County Sheriff	30078	Executions/Judgment	5,000	5,00
	LIT Public Safety-Cnty Share	County Sheriff		Legal Services	10,000	10,00
	LIT Public Safety-Cnty Share	County Sheriff		Vehicle Repair/ Equipment	64,500	64,50
	LIT Public Safety-Cnty Share	County Sheriff		Equipment Repairs	5,000	5,00
	LIT Public Safety-Cnty Share	County Sheriff		Printing & Advertising	5,000	5,00
	LIT Public Safety-City Share	County Sheriff		Dues & Subscriptions	2,000	2,00
	LIT Public Safety-City Share	County Sheriff		Seminars & Trainings	22,000	22,000
	LIT Public Safety-Cnty Share	County Sheriff County Sheriff		Equipment	22,000	22,00
	LIT Public Safety-City Share				-	
		County Sheriff		Vehicle Purchase	57,700	57,700
	LIT Public Safety-Cnty Share	County Sheriff		Radio Equipment	11,319	11,319
	LIT Public Safety-Cnty Share	County Sheriff	50001	Unappropriated - NO 1099	0.004.700	0.004.70
					3,084,769	3,084,769
E 1 11E	1	1	1	1	3,084,769	3,084,769
- Fund : 1173						
-	Loc : 0529					
	MVH Restricted Fund	County Highway		Payroll	0	
	MVH Restricted Fund	County Highway	20013	Trucks	60,000	60,000
	MVH Restricted Fund	County Highway	20015	Stone Gravel & Sand	300,000	300,000
	MVH Restricted Fund	County Highway	20016	Bituminous	200,000	200,000
	MVH Restricted Fund	County Highway	21000	Fuel Oil	115,400	115,400
	MVH Restricted Fund	County Highway	21522	Tires Tubes & Batteries	35,000	35,000
	MVH Restricted Fund	County Highway	21546	Road Signs	10,000	10,000
	MVH Restricted Fund	County Highway	21547	Grader Blades	15,000	15,000
	MVH Restricted Fund	County Highway	21556	Chemicals		
					12.500	12.50
	MVH Restricted Fund		21579	Road Striping	12,500	
	MVH Restricted Fund	County Highway		Road Striping	50,000	50,00
	MVH Restricted Fund	County Highway County Highway	23002	Gas, Oil & Lube		50,00
	MVH Restricted Fund MVH Restricted Fund	County Highway County Highway County Highway	23002 30140	Gas, Oil & Lube Erosion Control	50,000 80,000	12,500 50,000 80,000
	MVH Restricted Fund MVH Restricted Fund MVH Restricted Fund	County Highway County Highway County Highway County Highway	23002 30140 30193	Gas, Oil & Lube Erosion Control Liability / Prevention	50,000 80,000 25,000	50,000 80,000 25,000
	MVH Restricted Fund MVH Restricted Fund MVH Restricted Fund MVH Restricted Fund	County Highway County Highway County Highway County Highway County Highway	23002 30140 30193 30194	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees	50,000 80,000 25,000 36,000	50,000 80,000 25,000 36,000
	MVH Restricted Fund	County Highway County Highway County Highway County Highway County Highway County Highway	23002 30140 30193 30194 30230	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees	50,000 80,000 25,000 36,000 5,000	50,00 80,00 25,00 36,00 5,00
	MVH Restricted Fund	County Highway	23002 30140 30193 30194 30230 44500	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment	50,000 80,000 25,000 36,000 5,000 456,430	50,00 80,00 25,00 36,00 5,00 456,43
	MVH Restricted Fund	County Highway County Highway County Highway County Highway County Highway County Highway	23002 30140 30193 30194 30230 44500	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees	50,000 80,000 25,000 36,000 5,000 456,430 0	50,00 80,00 25,00 36,00 5,00 456,43
	MVH Restricted Fund	County Highway	23002 30140 30193 30194 30230 44500	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330	50,00 80,00 25,00 36,00 5,00 456,43
	MVH Restricted Fund	County Highway	23002 30140 30193 30194 30230 44500	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment	50,000 80,000 25,000 36,000 5,000 456,430 0	50,000 80,000 25,000
- Fund:1174	MVH Restricted Fund	County Highway	23002 30140 30193 30194 30230 44500	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330	50,00 80,00 25,00 36,00 5,00 456,43
- Fund: 1174	MVH Restricted Fund	County Highway	23002 30140 30193 30194 30230 44500 44501	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33
- Fund : 1174	MVH Restricted Fund	County Highway	23002 30140 30193 30194 30230 44500 44501	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33
- Fund : 1174	MVH Restricted Fund	County Highway	23002 30140 30193 30194 30230 44500 44501	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330	50,00 80,00 25,00 36,00 5,00 456,43
- Fund : 1174	MVH Restricted Fund	County Highway	23002 30140 30193 30194 30230 44500 44501	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33
- Fund: 1174	MVH Restricted Fund	County Highway	23002 30140 30193 30194 30230 44500 44501	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33
-	MVH Restricted Fund	County Highway	23002 30140 30193 30194 30230 44500 44501	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33
-	MVH Restricted Fund	County Highway	23002 30140 30193 30194 30230 44500 44501	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33 53,57 53,57
-	MVH Restricted Fund Loc: 0380 Medical Care For Inmates	County Highway Jail	23002 30140 30193 30194 30230 44500 44501 30050	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33 53,57 53,57 53,57
-	MVH Restricted Fund Loc: 0380 Medical Care For Inmates	County Highway Jail	23002 30140 30193 30194 30230 44500 44501 30050	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33 53,57 53,57 37,28 20,00
-	MVH Restricted Fund Loc: 0380 Medical Care For Inmates	County Highway Jail	23002 30140 30193 30194 30230 44500 44501 30050	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33 53,57 53,57 37,28 20,00 57,28
- Fund : 1175	MVH Restricted Fund Loc: 0380 Medical Care For Inmates	County Highway Jail	23002 30140 30193 30194 30230 44500 44501 30050	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33 53,57 53,57 37,28 20,00
-	MVH Restricted Fund	County Highway Jail	23002 30140 30193 30194 30230 44500 44501 30050	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33 53,57 53,57 53,57
- Fund : 1175	MVH Restricted Fund Loc: 0380 Loc: 0380 Medical Care For Inmates Loc: 0005 Misdemeanant Misdemeanant Loc: 0306	County Highway	23002 30140 30193 30193 30230 44501 30050 30060	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33 53,57 53,57 37,28 20,00 57,28
- Fund : 1175	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0005 Misdemeanant Misdemeanant Loc: 0306 Motor Vehicle Highway	County Highway	23002 30140 30193 30193 44500 44501 30050 30050	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288	50,000 80,000 25,000 36,000 5,000 456,43 1,400,33 1,400,33 53,57 53,57 53,57 37,28 20,000 57,28 57,28
- Fund : 1175	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0305 Misdemeanant Misdemeanant Misdemeanant Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway	County Highway Engineering Engineering Engineering	23002 30140 30193 30194 30230 44500 30050 30050	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33 53,57 53,57 53,57 57,28 20,00 57,28 57,28
- Fund : 1175	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0005 Misdemeanant Misdemeanant Loc: 0306 Motor Vehicle Highway	County Highway	23002 30140 30193 30194 30230 44500 30050 30050	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33 1,400,33 53,57 53,57 53,57 57,28 101,87 7,79 11,41
- Fund: 1175 - Fund: 1176	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0005 Misdemeanant Misdemeanant Misdemeanant Misdemeanant Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway	County Highway Engineering Engineering Engineering	23002 30140 30193 30194 30230 44500 30050 30050	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288	50,000 80,000 25,000 36,000 5,000 456,43 1,400,33 1,400,33 53,57 53,57 53,57 53,57 57,28
- Fund : 1175	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0005 Misdemeanant Misdemeanant Misdemeanant Misdemeanant Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Loc: 0529	County Highway County Highway Engineering Engineering Engineering Engineering	23002 30140 30193 30194 30230 44501 30050 300640 44501	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 101,876 7,794 11,411 121,081	50,000 80,000 25,000 36,000 5,000 456,43 1,400,33 1,400,33 53,57 53,57 37,28 20,000 57,28 57,28 101,87 7,79 11,41 121,08
- Fund: 1175 - Fund: 1176	MVH Restricted Fund MVH Re	County Highway County Sheriff County Sheriff County Sheriff Engineering Engineering Engineering County Highway	23002 30140 30193 30193 30230 44500 30050 30050 30640 44500 11010 12000 12020	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS Truck Driver	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 101,876 7,794 11,411 121,081	50,00 80,00 36,00 5,00 456,43 1,400,33 1,400,33 1,400,33 37,28 20,00 57,28 57,28 101,87 7,79 11,44 121,08
- Fund: 1175 - Fund: 1176	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0005 Misdemeanant Misdemeanant Misdemeanant Misdemeanant Loc: 0306 Motor Vehicle Highway Motor Vehicle Highway Motor Vehicle Highway Loc: 0529	County Highway County Sheriff County Sheriff Engineering Engineering Engineering County Highway County Highway County Highway	23002 30140 30193 30194 30230 44500 30050 30050 300640 44500 11010 12000 12020	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS Truck Driver Truck Driver	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 101,876 7,794 11,411 121,081	50,00 80,00 36,00 5,00 456,43 1,400,33 1,400,33 53,57 53,57 53,57 57,28 20,00 57,28 57,28 101,87 7,78 11,41 121,00
- Fund: 1175 - Fund: 1176	MVH Restricted Fund MVH Re	County Highway County Sheriff County Sheriff County Sheriff Engineering Engineering Engineering County Highway	23002 30140 30193 30194 30230 44500 30050 30050 300640 44500 11010 12000 12020	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS Truck Driver	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 101,876 7,794 11,411 121,081	50,00 80,00 36,00 5,00 456,43 1,400,33 1,400,33 53,57 53,57 53,57 57,28 20,00 57,28 57,28 101,87 7,78 11,41 121,00
- Fund: 1175 - Fund: 1176	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0306 Misdemeanant Misdemeanant Misdemeanant Loc: 0306 Motor Vehicle Highway	County Highway County Sheriff County Sheriff Engineering Engineering Engineering County Highway County Highway County Highway	30140 30193 30194 30230 44500 44501 30050 30050 30640 44500 11010 12000 12020 11007 11008 11008	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS Truck Driver Truck Driver	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 101,876 7,794 11,411 121,081 32,640 34,638	50,00 80,00 25,00 36,00 5,00 456,42 1,400,33 1,400,33 53,57 53,57 53,57 57,28 20,00 57,28 57,28 101,87 7,79 11,44 121,08
- Fund: 1175 - Fund: 1176	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0305 Misdemeanant Misdemeanant Misdemeanant Misdemeanant Loc: 0306 Motor Vehicle Highway	County Highway County Sheriff County Sheriff County Sheriff County Highway Engineering Engineering Engineering County Highway County Highway County Highway County Highway County Highway County Highway	30140 30193 30194 30230 44501 30230 44501 30050 30050 11010 12000 11007 11007 11009 11011	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS Truck Driver Truck Driver Truck Driver Truck Driver Truck Driver	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959	50,00 80,00 36,00 5,00 456,42 1,400,33 1,400,33 1,400,33 53,57 53,57 53,57 57,28 20,00 57,28 57,28 101,87 7,77 11,41 121,06 32,64 34,64 32,64 33,98
- Fund: 1175 - Fund: 1176	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0306 Misdemeanant Misdemeanant Misdemeanant Loc: 0306 Motor Vehicle Highway	County Highway County Sheriff County Sheriff County Sheriff Engineering Engineering Engineering Engineering County Highway	23002 30140 30193 30193 30230 44501 30050 30050 11010 12000 12020 11007 11008 11009 11011 11011	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS Truck Driver	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638	50,00 80,00 36,00 5,00 456,43 1,400,33 1,400,33 1,400,33 20,00 57,28 57,28 101,87 7,79 11,41 121,08 32,64 34,63 32,64 33,95 34,63
- Fund: 1175 - Fund: 1176	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0306 Misdemeanant Misdemeanant Misdemeanant Loc: 0306 Motor Vehicle Highway	County Highway County Sheriff County Sheriff County Sheriff Engineering Engineering Engineering Engineering County Highway	23002 30140 30193 30193 30230 44500 30050 30050 300640 44500 11010 12000 12020 11007 11008 11009 11011 11012 11018	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS Truck Driver Truck Driver Truck Driver Truck Driver Truck Driver Truck Driver Assistant Highway Director	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046	50,000 80,000 25,000 36,000 5,000 456,43 1,400,33 1,400,33 1,400,33 53,57 53,57 53,57 53,57 137,28 20,000 57,28 57,28 101,87 7,79 11,41 121,08 32,64 34,63 32,64 33,95 34,63 46,04
- Fund: 1175 - Fund: 1176	MVH Restricted Fund MVH Re	County Highway County Highway County Sheriff County Sheriff Engineering Engineering Engineering Engineering County Highway	3002 30140 30193 30194 30230 44500 30050 30050 300640 44500 11010 12000 12020 11007 11008 11009 11011 11012 11018 11019	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS Truck Driver Assistant Highway Director Highway Sign Tech	50,000 80,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261	50,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33 53,57 53,57 53,57 57,28 20,00 57,28 57,28 101,87 7,79 11,41 121,08 32,64 34,63 32,64 33,95 34,63 46,04 36,26
- Fund: 1175 - Fund: 1176	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0306 Misdemeanant Misdemeanant Misdemeanant Misdemeanant Misdemeanant Loc: 0529 Motor Vehicle Highway	County Highway County Sheriff County Sheriff County Sheriff Engineering Engineering Engineering County Highway	30140 30193 30193 30194 30230 44501 30050 30640 44501 11010 12000 11007 11008 11009 11011 11012 11018 11019 11020	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS Truck Driver Truck Driver Truck Driver Truck Driver Assistant Highway Director Highway Sign Tech Truck Driver Truck Driver	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640	50,000 80,000 25,000 36,000 5,000 456,43 1,400,33 1,400,33 53,57 53,57 53,57 53,57 57,28 20,000 57,28 57,28 101,87 7,79 11,41 121,08 32,64 33,95 34,63 32,64 33,95 34,63 46,04 36,26 32,64
- Fund: 1175 - Fund: 1176	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0306 Motion Vehicle Highway Motor Vehicle Highway	County Highway County Sheriff County Sheriff County Sheriff County Sheriff County Highway	23002 30140 30193 30194 30230 44501 30050 30050 11010 12000 11007 11008 11009 11011 11012 11018 11019 11010 11020	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS Truck Driver	50,000 80,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 57,288 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640 70,000	50,00 80,00 80,00 25,00 36,00 5,00 456,43 1,400,33 1,400,33 1,400,33 20,00 57,28 57,28 101,87 7,79 11,41 121,08 32,64 34,63 32,64 33,95 34,63 46,04 36,26 32,64 70,00
- Fund: 1175 - Fund: 1176	MVH Restricted Fund Loc: 0380 Medical Care For Inmates Loc: 0306 Misdemeanant Misdemeanant Misdemeanant Misdemeanant Misdemeanant Loc: 0529 Motor Vehicle Highway	County Highway County Sheriff County Sheriff County Sheriff Engineering Engineering Engineering County Highway	23002 30140 30193 30193 30230 44500 30050 30050 30060 11010 12000 12020 11007 11008 11009 11011 11011 11012 11018 11019 11020 11020	Gas, Oil & Lube Erosion Control Liability / Prevention Contractual Fees Attorney Fees Equipment Equipment Contractual Services Contractual Services Jail Repairs Bldg & Structure Equipment County Highway Engineer Social Security INPRS Truck Driver Truck Driver Truck Driver Truck Driver Assistant Highway Director Highway Sign Tech Truck Driver Truck Driver	50,000 80,000 25,000 36,000 5,000 456,430 0 1,400,330 1,400,330 53,570 53,570 53,570 37,288 20,000 57,288 57,288 101,876 7,794 11,411 121,081 32,640 34,638 32,640 33,959 34,638 46,046 36,261 32,640	50,000 80,000 25,000 36,000 5,000 456,43 1,400,33 1,400,33 53,57 53,57 53,57 53,57 57,28 20,000 57,28 57,28 101,87 7,79 11,41 121,08 32,64 33,95 34,63 32,64 33,95 34,63 46,04 36,26 32,64

und Description		Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed A
	Motor Vehicle Highway	County Highway		Truck Driver	40,584	40,58
	Motor Vehicle Highway	County Highway	_	Truck Driver	44,808	44,80
	Motor Vehicle Highway	County Highway		Truck Driver	34,639	34,63
	Motor Vehicle Highway	County Highway		Truck Driver	33,959	33,95
	Motor Vehicle Highway	County Highway		Truck Driver	43,929	43,92
	Motor Vehicle Highway Motor Vehicle Highway	County Highway County Highway		Truck Driver Truck Driver	36,759 36,038	36,75 36,03
	Motor Vehicle Highway	County Highway		Truck Driver	33,959	33,95
	Motor Vehicle Highway	County Highway		Area Leader 5	50,775	50,77
	Motor Vehicle Highway	County Highway		Office Manager	48,501	48,50
	Motor Vehicle Highway	County Highway		Part Time	20,000	20,00
	Motor Vehicle Highway	County Highway		Area Leader	46,909	46,90
	Motor Vehicle Highway	County Highway		Inventory Clerk	32,571	32,57
	Motor Vehicle Highway	County Highway		Area Leader	50,775	50,77
	Motor Vehicle Highway	County Highway	11319	Truck Driver	33,959	33,95
	Motor Vehicle Highway	County Highway	11354	Truck Driver	32,640	32,64
	Motor Vehicle Highway	County Highway		Mechanic	41,396	41,39
	Motor Vehicle Highway	County Highway		Operator	49,779	49,77
	Motor Vehicle Highway	County Highway		Truck Driver	32,640	32,64
	Motor Vehicle Highway	County Highway		Truck Driver	32,640	32,64
	Motor Vehicle Highway	County Highway		Truck Driver	49,471	49,47
	Motor Vehicle Highway	County Highway		Area Leader	48,803	48,80
	Motor Vehicle Highway	County Highway		Area Leader	50,775	50,77
	Motor Vehicle Highway	County Highway		Area Leader	41,654	41,65
	Motor Vehicle Highway	County Highway		Truck Driver	32,640	32,64
	Motor Vehicle Highway	County Highway		Mechanic Foreman	33,959	33,95
	Motor Vehicle Highway	County Highway		Mechanic Foreman	50,775	50,77
	Motor Vehicle Highway	County Highway		Social Security	126,000	126,00
	Motor Vehicle Highway Motor Vehicle Highway	County Highway County Highway		INPRS Group Insurance	194,000 252,264	194,00 252,26
	Motor Vehicle Highway	County Highway County Highway		Insurance	252,264	252,20
	Motor Vehicle Highway	County Highway		H S A	27,000	27,00
	Motor Vehicle Highway	County Highway		Unemployment	5,100	5,10
	Motor Vehicle Highway	County Highway		Workers Comp Insurance	61,200	61,20
	Motor Vehicle Highway	County Highway		Wellness Center	19,687	19,68
	Motor Vehicle Highway	County Highway		Uniform Rental	40,692	40,69
	Motor Vehicle Highway	County Highway		Cleaning & Sanitation	2,500	2,50
	Motor Vehicle Highway	County Highway		Trucks	2,000	2,00
	Motor Vehicle Highway	County Highway	_	Stone Gravel & Sand		
	Motor Vehicle Highway	County Highway		Bituminous		
	Motor Vehicle Highway	County Highway		Fuel Oil	20,000	20,00
	Motor Vehicle Highway	County Highway	21532	Calcium & Sodium Chloride	110,000	110,00
	Motor Vehicle Highway	County Highway	21850	Building Supplies	20,000	20,00
	Motor Vehicle Highway	County Highway	21915	Computer Supplies	300	30
	Motor Vehicle Highway	County Highway		WS - Gas, Oil & Lube	20,000	20,00
	Motor Vehicle Highway	County Highway	23522	WS - Tires, Tubes & Batteries	5,000	5,00
	Motor Vehicle Highway	County Highway	23523	WS - Other Garage & Motor	100,000	100,00
	Motor Vehicle Highway	County Highway		WS - Steel	0	
	Motor Vehicle Highway	County Highway		WS - Cement	0	
	Motor Vehicle Highway	County Highway		WS - Road Signs	2,500	2,50
	Motor Vehicle Highway	County Highway	_	WS - Grader Blades		
	Motor Vehicle Highway	County Highway		WS - Chemicals		
	Motor Vehicle Highway	County Highway		WS - Safety Equipment	10,000	10,00
	Motor Vehicle Highway	County Highway		WS - Road Striping	- 400	
	Motor Vehicle Highway	County Highway		Office Supplies	5,400	5,40
	Motor Vehicle Highway	County Highway		Cleaning Services	3,500	3,50
	Motor Vehicle Highway	County Highway		Utilities Wasta Disposal	30,000	30,00
	Motor Vehicle Highway	County Highway		Waste Disposal	3,500	3,50
	Motor Vehicle Highway Motor Vehicle Highway	County Highway County Highway		Drug Testing Erosion Control	8,000	8,00
	5 7	County Highway County Highway		Liability / Prevention	25 000	25,00
	Motor Vehicle Highway Motor Vehicle Highway	County Highway County Highway		Contractual Fees	25,000 36,000	36,0
	Motor Vehicle Highway	County Highway		Attorney Fees	10,000	10,00
	Motor Vehicle Highway	County Highway		Building Repairs	20,000	20,0
	Motor Vehicle Highway	County Highway		Printing & Advertising	5,000	5,0
	Motor Vehicle Highway	County Highway		WS - IT	7,000	7,0
	Motor Vehicle Highway	County Highway		WS - Repair, Labor & Parts	100,000	100,0
	Motor Vehicle Highway	County Highway		Seminars & Trainings	7,000	7,0
	Motor Vehicle Highway	County Highway		Equipment	7,500	7,5
	Motor Vehicle Highway	County Highway		Equipment	.,,	. ,0
	Motor Vehicle Highway	County Highway		WS - Equipment	21,439	21,4
	Motor Vehicle Highway	County Highway		Trucks	159,000	159,0
	Motor Vehicle Highway	County Highway	44518	Hardware & Tools	6,500	6,5
	Motor Vehicle Highway	County Highway		Misc Capital Exp		
	Motor Vehicle Highway	County Highway	44524	Radio Equipment	12,100	12,
					3,016,235	3,016,2
					3,137,316	3,137,
Fund : 1181						
-	Loc : 0002					
	Plat Book	County Auditor		Ink & Toner	1,100	1,
	Plat Book	County Auditor		Office Supplies	2,000	2,
	Plat Book	County Auditor		Contractual Services	15,000	15,
	Plat Book	County Auditor		Maps & Plat Books	1,500	1,
	Plat Book	County Auditor		Printer Maintenance	2,000	2,0
				Comingue 9 Toninina	2 000	2.0
	Plat Book	County Auditor	33500	Seminars & Trainings	2,000	2,0
	Plat Book	County Auditor	33500	Seminars & Trainings	23,600 23,600	23,6

und	Description	Loc: 0068	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Am
	-	Rainy Day	County Commissioners	41551	Community Crossing Match	330,000	330,000
					, ,	330,000	330,000
-	Fund : 1189						
	-	Loc : 0004 Recorder's Records Perpet	County Recorder	11100	Elected Official	47,208	47,208
		Recorder's Records Perpet	County Recorder County Recorder		Part Time	20,000	20,000
		Recorder's Records Perpet	County Recorder County Recorder		Chief Deputy	43,435	43,435
		Recorder's Records Perpet	County Recorder		Social Security	2,000	2,000
		Recorder's Records Perpet	County Recorder		Office Supplies	5,000	5,000
		Recorder's Records Perpet	County Recorder		Dues & Subscriptions	500	500
		Recorder's Records Perpet	County Recorder		Office/Maint	30,000	30,000
		•	·		•	148,143	148,143
	1					148,143	148,143
-	Fund : 1191	1 : 0004					
	-	Loc: 0061	County Council	24422	Long Torm Marketing	00.144	00.144
		Riverboat	County Council	31123	Long Term Marketing	99,144 99,144	99,144 99,144
	_	Loc : 0068				33,144	33,144
		Riverboat	County Commissioners	11119	Administrator	0	0
		Riverboat	County Commissioners		Social Security	0	0
		Riverboat	County Commissioners		MED/SS/INPRS	0	0
		Riverboat	County Commissioners		INPRS	0	0
		Riverboat	County Commissioners		Group Insurance	0	0
		Riverboat	County Commissioners		Local Econ Development Org	50,000	50,000
		Riverboat	County Commissioners		Long Term Marketing	48,000	48,000
						98,000	98,000
						197,144	197,144
-	Fund : 1192						
	-	Loc: 0001					
		Sex & Violent Offender Admin	Clerk of Circuit		Office Supplies		
		Sex & Violent Offender Admin	Clerk of Circuit	33500	Seminars & Trainings		
		Sex & Violent Offender Admin	Clerk of Circuit		Equipment		
		Sex & Violent Offender Admin	Clerk of Circuit	50000	Unappropriated		
		I		1		0	0
	-	Loc : 0005	0 01 ""	0.4000	0	5.000	F 000
		Sex & Violent Offender Admin	County Sheriff		Supplies	5,000	5,000
		Sex & Violent Offender Admin Sex & Violent Offender Admin	County Sheriff		Seminars & Trainings	2,423	2,423
		Sex & Violent Offender Admin	County Sheriff	44500	Equipment	5,000 12,423	5,000 12,423
						12,423	12,423
_	Fund : 1197					12,720	12,720
	-	Loc : 0006					
		Storm Water Reviews Engineer	County Surveyor	21000	Fuel Oil	1,500	1,500
		Storm Water Reviews Engineer	County Surveyor		Printer Maintenance	500	500
		Storm Water Reviews Engineer	County Surveyor		Stmwater Review		
		Storm Water Reviews Engineer	County Surveyor		Computer/ Software		
		-				2,000	2,000
	-	Loc : 0306					
		Storm Water Reviews Engineer	Engineering		Supplies	2,000	2,000
		Storm Water Reviews Engineer	Engineering		Contractual Fees	5,000	5,000
		Storm Water Reviews Engineer	Engineering	44500	Equipment	12,000	12,000
						19,000	19,000
	F d . 4000	I			I	21,000	21,000
-	Fund : 1202	Loc : 0006					
	-	Surveyor's Corner Perpetuation	County Surveyor	00050			
		Surveyor's Corner Ferpetuation	County Surveyor			20,000	30,000
				30050	Contractual Services	30,000	30,000
				30050	Contractual Services	30,000	30,000
-	Fund: 1206			30050	Contractual Services	,	30,000 30,000 30,000
-	Fund : 1206	Loc : 0610		30050	Contractual Services	30,000	30,000
-	Fund : 1206	Loc : 0610 Local Health Dep Trust Accnt	Health Dept		Clinical Receptionist	30,000	30,000 30,000
-	Fund : 1206		Health Dept Health Dept	11218		30,000 30,000	30,000 30,000 29,250
-	Fund : 1206 -	Local Health Dep Trust Accnt		11218 12000	Clinical Receptionist	30,000 30,000 29,250	30,000 30,000 29,250 2,194
-	Fund : 1206	Local Health Dep Trust Accnt Local Health Dep Trust Accnt	Health Dept	11218 12000 12020	Clinical Receptionist Social Security	30,000 30,000 29,250 2,194	30,000 30,000 29,250 2,194 3,276
-	Fund : 1206	Local Health Dep Trust Accnt	Health Dept Health Dept	11218 12000 12020 24202 30050	Clinical Receptionist Social Security INPRS Supplies Contractual Services	30,000 30,000 29,250 2,194 3,276	30,000 30,000 29,250 2,194 3,276 0
-	Fund : 1206	Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt Local Health Dep Trust Accnt	Health Dept Health Dept Health Dept	11218 12000 12020 24202 30050	Clinical Receptionist Social Security INPRS Supplies	30,000 30,000 29,250 2,194 3,276 0	30,000 30,000 29,250 2,194 3,276 0 4,000
-	Fund : 1206	Local Health Dep Trust Accnt	Health Dept Health Dept Health Dept Health Dept Health Dept	11218 12000 12020 24202 30050 30100	Clinical Receptionist Social Security INPRS Supplies Contractual Services	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000
-	Fund : 1206	Local Health Dep Trust Accnt	Health Dept Health Dept Health Dept Health Dept Health Dept Health Dept	11218 12000 12020 24202 30050 30100	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720
-	-	Local Health Dep Trust Accnt	Health Dept Health Dept Health Dept Health Dept Health Dept Health Dept	11218 12000 12020 24202 30050 30100	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000
-	Fund : 1216	Local Health Dep Trust Accnt	Health Dept Health Dept Health Dept Health Dept Health Dept Health Dept	11218 12000 12020 24202 30050 30100	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720
-	-	Local Health Dep Trust Accnt	Health Dept	11218 12000 12020 24202 30050 30100 36053	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720
	-	Local Health Dep Trust Accnt	Health Dept County Auditor	11218 12000 12020 24202 30050 30100 36053	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720
<u> </u>	-	Local Health Dep Trust Accnt	Health Dept County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720
-	-	Local Health Dep Trust Accnt	Health Dept County Auditor	11218 12000 12020 24202 30050 30100 36053	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000 7,500	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 41,720 41,720 10,000 15,000 7,500
	-	Local Health Dep Trust Accnt	Health Dept County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000 7,500 32,500	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 41,720 41,720 10,000 15,000 7,500 32,500
-	Fund : 1216	Local Health Dep Trust Accnt	Health Dept County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000 7,500	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 41,720 41,720 10,000 15,000 7,500
-	-	Local Health Dep Trust Accnt Local Health Dep	Health Dept County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000 7,500 32,500	30,000 30,000 29,250 2,194 3,276 0 4,000 2,000 41,720 41,720 10,000 15,000 7,500 32,500
- -	Fund : 1216	Local Health Dep Trust Accnt Loc : 0002 Auditors Ineligible Deductions Auditors Ineligible Deductions Auditors Ineligible Deductions Loc : 0000	Health Dept County Auditor County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services Printing & Advertising	30,000 30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000 7,500 32,500 32,500	30,000 30,000 29,250 2,194 3,276 0 4,000 2,000 41,720 41,720 10,000 7,500 32,500
-	Fund : 1216	Local Health Dep Trust Accnt Local Health Dep	Health Dept County Auditor County Auditor County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053 24201 30050 30800	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services Printing & Advertising Travel Exps/Food/Lodging/Fuel	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000 7,500 32,500 32,500 10,000	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 41,720 41,720 10,000 7,500 32,500 32,500
-	Fund : 1216	Local Health Dep Trust Accnt Loc : 0002 Auditors Ineligible Deductions Auditors Ineligible Deductions Auditors Ineligible Deductions Loc : 0000	Health Dept County Auditor County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053 24201 30050 30800	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services Printing & Advertising	30,000 30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000 7,500 32,500 32,500 10,000 7,500	30,000 30,000 29,250 2,194 3,276 0 4,000 2,000 41,720 41,720 10,000 7,500 32,500 32,500
-	Fund : 1216	Local Health Dep Trust Accnt Local Health Dep	Health Dept County Auditor County Auditor County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053 24201 30050 30800	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services Printing & Advertising Travel Exps/Food/Lodging/Fuel	30,000 30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000 7,500 32,500 32,500 10,000 7,500 11,000	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 41,720 41,720 10,000 7,500 32,500 10,000 7,500 10,000 7,500
-	Fund : 1216	Local Health Dep Trust Accnt Local Health Dep	Health Dept County Auditor County Auditor County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053 24201 30050 30800	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services Printing & Advertising Travel Exps/Food/Lodging/Fuel	30,000 30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000 7,500 32,500 32,500 10,000 7,500	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 41,720 41,720 10,000 7,500 32,500 32,500
-	Fund : 1216	Local Health Dep Trust Accnt Loc : 0002 Auditors Ineligible Deductions Auditors Ineligible Deductions Auditors Ineligible Deductions Loc : 0000 Cnty Elected Officials Train Cnty Elected Officials Train	Health Dept County Auditor County Auditor County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053 24201 30050 30800	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services Printing & Advertising Travel Exps/Food/Lodging/Fuel	30,000 30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000 7,500 32,500 32,500 10,000 7,500 11,000	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 41,720 41,720 10,000 7,500 32,500 10,000 7,500 10,000 7,500
-	Fund : 1216	Local Health Dep Trust Accnt Loc : 0002 Auditors Ineligible Deductions Auditors Ineligible Deductions Auditors Ineligible Deductions Loc : 0000 Cnty Elected Officials Train Cnty Elected Officials Train Loc : 0303	Health Dept County Auditor County Auditor County Auditor County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053 24201 30050 30800	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services Printing & Advertising Travel Exps/Food/Lodging/Fuel Conference Registration	30,000 30,000 30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 7,500 32,500 32,500 10,000 7,500 17,500 17,500 17,500	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 7,500 32,500 32,500 10,000 7,500 17,500 17,500
-	Fund : 1216	Local Health Dep Trust Accnt Loc : 0002 Auditors Ineligible Deductions Auditors Ineligible Deductions Auditors Ineligible Deductions Loc : 0000 Cnty Elected Officials Train Cnty Elected Officials Train	Health Dept County Auditor County Auditor County Auditor County Auditor	11218 12000 12020 24202 30050 30100 36053 24201 30050 30800	Clinical Receptionist Social Security INPRS Supplies Contractual Services Vehicle Repair/ Equipment Vaccine Refrigeration Calibrat Office Supplies Contractual Services Printing & Advertising Travel Exps/Food/Lodging/Fuel Conference Registration Additional Duty Pay	30,000 30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 2,000 41,720 41,720 10,000 15,000 7,500 32,500 32,500 10,000 7,500 11,000	30,000 30,000 29,250 2,194 3,276 0 4,000 1,000 41,720 41,720 10,000 7,500 32,500 10,000 7,500 10,000 7,500

d Description		Loc Description		Acct Description	2022 Req Budget	2022 Allowed A
	Statewide 911	Communications Dept (Rad		Dispatcher	42,000	42,0
	Statewide 911	Communications Dept (Rad	11233		59,000	59,0
	Statewide 911	Communications Dept (Rad		Supervisor	52,000	52,0
	Statewide 911	Communications Dept (Rad		Supervisor	48,000	48,0
	Statewide 911	Communications Dept (Rad		Supervisor	48,000	48,0
	Statewide 911	Communications Dept (Rad		Supervisor	48,000	48,0
	Statewide 911	Communications Dept (Rad		MED/SS/INPRS	64,609	64,6
	Statewide 911	Communications Dept (Rad	12050	Group Insurance	75,000	75,0
	Statewide 911	Communications Dept (Rad	12065	HSA	9,750	9,7
					534,559	534,5
E 1 1001			1		534,559	534,5
Fund : 1224	1 0000					
-	Loc: 0008	C	44000	Description of Description	20, 200	20.1
	Reassessment	County Assessor		Reassessment Deputy	32,366	32,
	Reassessment	County Assessor		Chief Deputy	47,581	47,
	Reassessment	County Assessor		Reassessment Deputy	45,704	45,
	Reassessment	County Assessor		First Deputy	48,501	48,
	Reassessment	County Assessor		Certification	2,500	2,
	Reassessment	County Assessor		Reassessment Deputy	0	
	Reassessment	County Assessor		Certification	500	
	Reassessment	County Assessor		Certification	0	
	Reassessment	County Assessor	11988	Certification	500	
	Reassessment	County Assessor	22010	Operating Expenses	10,000	10
	Reassessment	County Assessor	24201	Office Supplies	3,000	3
	Reassessment	County Assessor	30001	Travel Expenses	3,500	3
	Reassessment	County Assessor		Consultant For Appeals	80,000	80
	Reassessment	County Assessor		Form 11	12,000	12
	Reassessment	County Assessor		Operating Service Expenses	10,000	10
	Reassessment	County Assessor		Dues & Subscriptions	1,500	10
	Reassessment	County Assessor	44441	Software Conversion	78,500	78
					376,152	376
F					376,152	376
Fund : 2000	1					
-	Loc : 0235	D. J. C.	00450	Ol and a LT and a		
	Adult Probation Administrative	Probation	30152	Chemical Testing	0	
					0	
	I				0	
Fund : 2050						
-	Loc : 0235			0		
	Juvenile Probation Admin	Probation	30152	Chemical Testing	0	
					0	
					0	
Fund : 2100						
Fund : 2100	Loc: 0235				0	
Fund : 2100	Loc: 0235 Supplemental Adult Prob Svcs	Probation	11021	OT		15
Fund : 2100		Probation Probation		OT Instructors	0	
Fund : 2100	Supplemental Adult Prob Svcs		11023		15,000	3
Fund : 2100	Supplemental Adult Prob Svcs Supplemental Adult Prob Svcs Supplemental Adult Prob Svcs	Probation Probation	11023 11025	Instructors Probation Officer	15,000 3,500 55,965	15 3 55
Fund : 2100	Supplemental Adult Prob Svcs Supplemental Adult Prob Svcs Supplemental Adult Prob Svcs Supplemental Adult Prob Svcs	Probation Probation Probation	11023 11025 11026	Instructors Probation Officer Probation Officer	15,000 3,500 55,965	3 55
Fund : 2100	Supplemental Adult Prob Svcs	Probation Probation Probation Probation	11023 11025 11026 11027	Instructors Probation Officer Probation Officer Probation Officer	15,000 3,500 55,965 0 55,965	3 55
Fund : 2100	Supplemental Adult Prob Svcs	Probation Probation Probation Probation Probation Probation	11023 11025 11026 11027 11028	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer	15,000 3,500 55,965 0 55,965	3 55 55
Fund : 2100	Supplemental Adult Prob Svcs	Probation Probation Probation Probation Probation Probation Probation	11023 11025 11026 11027 11028 11213	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer	15,000 3,500 55,965 0 55,965 0 55,965	3 55 55
Fund : 2100	Supplemental Adult Prob Svcs	Probation Probation Probation Probation Probation Probation Probation Probation	11023 11025 11026 11027 11028 11213 11228	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 55,965 0 58,514	3 55 55
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Chief Probation Officer Assist Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 58,514 0	3 55 55
Fund : 2100	Supplemental Adult Prob Svcs	Probation Probation Probation Probation Probation Probation Probation Probation	11023 11025 11026 11027 11028 11213 11228 11229	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 55,965 0 58,514	3
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Chief Probation Officer Assist Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 58,514 0	3 55 55
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Chief Probation Officer Assist Chief Probation Officer Probation Officer	15,000 3,500 55,965 0 55,965 0 58,514 0 0	3 55 55
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 111213 11228 11229 11231 11244 11273	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Chief Probation Officer Assist Chief Probation Officer Probation Officer Probation Officer	15,000 3,500 55,965 0 55,965 0 55,965 0 58,514 0 0	3 55 55
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11229 11231 11244 11273 111409	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Chief Probation Officer Assist Chief Probation Officer Probation Officer Probation Officer Probation Officer Office Administrator	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0	3 55 55 56
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 111273 11409	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Chief Probation Officer Assist Chief Probation Officer Probation Officer Probation Officer Probation Officer Office Administrator Probation Officer	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0	3 55 55 56
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Chief Probation Officer Assist Chief Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Office Administrator Probation Officer Probation Officer	0 15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 72,835	3 55 55 58
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Chief Probation Officer Assist Chief Probation Officer	0 15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 72,835 0 51,774	55 55 55 58 58
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11524	Instructors Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Chief Probation Officer Assist Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 72,835 0 51,774 44,699	55 55 55 58 58
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11825	Instructors Probation Officer Assist Chief Probation Officer Coord Victim Impact Panel	15,000 3,500 55,965 0 55,965 0 0 58,514 0 0 0 0 72,835 0 51,774 44,699	55 55 55 56 58 58 58
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11229 11231 11244 11273 11409 11522 11523 11524 11525 11825 20006	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Coord Victim Impact Panel Class Materials	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 72,835 0 51,774 44,699 0 3,000	55 55 55 56 57 77 57 44
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11525 20006 21530	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Probation Officer Probation Officer Probation Officer Office Administrator Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Cord Victim Impact Panel Class Materials Wearing Apparel	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000	55 55 55 55 56 57 72 51 44
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11825 20006 21530 21960	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Coord Victim Impact Panel Class Materials Wearing Apparel Vehicle Supplies	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 72,835 0 51,774 44,699 0 3,000	55 55 55 56 57 72 51 44
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11825 20006 21530 21960	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Probation Officer Probation Officer Probation Officer Office Administrator Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Cord Victim Impact Panel Class Materials Wearing Apparel	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 72,835 0 51,774 44,699 0 0 3,000 1,500	55 55 55 56 57 72 51 44
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11825 20006 21530 21960	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Coord Victim Impact Panel Class Materials Wearing Apparel Vehicle Supplies	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000	55 55 55 58 58 58 58 58 51 44 44 51 51 51 51 51 51 51 51 51 51 51 51 51
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11825 20006 21530 21960 21965	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Probation Officer Probation Officer Probation Officer Office Administrator Probation Officer Probation Officer Probation Officer Probation Officer Probation Officer Coord Victim Impact Panel Class Materials Wearing Apparel Vehicle Supplies Preventative MTC Supplies	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000	55 55 55 55 56 57 72 51 44 3 1 5
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 1123 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 20006 21530 21960 21960 24201 24203	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Coord Victim Impact Panel Class Materials Wearing Apparel Vehicle Supplies Preventative MTC Supplies Office Supplies	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500	55 55 55 56 56 57 72 51 44 5 1 5
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11525 20006 21530 21960 21965 24201 24203	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Probation Officer Probation Officer Probation Officer Office Administrator Probation Officer Sample Sample Sample Sample Supplies Preventative MTC Supplies Office Supplies Travel Expenses	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000	55 55 55 55 58 57 72 51 44 5 6 6 8
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 20006 21530 21960 21965 24201 24203 30001 30016	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Coord Victim Impact Panel Class Materials Wearing Apparel Vehicle Supplies Preventative MTC Supplies Office Supplies Travel Expenses Copier Lease	15,000 3,500 55,965 0 55,965 0 55,965 0 0 58,514 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000	55 55 55 55 58 58 58 51 44 44 6 8 8 2
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 20006 21530 21960 24201 24203 30001 30001	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Probation Officer Probation Officer Probation Officer Office Administrator Probation Officer Probation Offi	15,000 3,500 55,965 0 55,965 0 55,965 0 0 58,514 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 4,000	55 55 55 55 55 55 51 44 44 5 6 8 8
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 1123 11228 11229 11231 11244 11273 11524 11525 11524 11525 20006 21530 21960 24201 24203 30001 30016 30051 30099	Instructors Probation Officer Ocord Victim Impact Panel Class Materials Wearing Apparel Vehicle Supplies Preventative MTC Supplies Office Supplies Operating Supplies Travel Expenses Copier Lease Interpreter Software/License/Maintenance	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 4,000 3,000	3 55 55 58 58 58 51 44 3 1 1 5 8 2 3 3 4
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11524 11525 11523 11524 11525 20006 21530 21960 21960 21960 21960 30001 30016 30051 30099	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer	0 15,000 3,500 55,965 0 55,965 0 0 58,514 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 55 55 58 58 58 58 51 44 3 1 1 5 6 8 8 2 3 3 4 4 3 3 2 3 3 4 4 3 3 3 4 4 3 3 4 3 4
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11525 20006 21530 21960 21965 24201 30001 30016 30051 30090 30100	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 4,000 3,000	3 55 55 58 58 58 51 44 3 1 1 5 8 2 3 3 4
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 1123 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 20006 21530 21960 21965 24201 24203 30001 30016 30051 30099 30100 30152	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Coord Victim Impact Panel Class Materials Wearing Apparel Vehicle Supplies Preventative MTC Supplies Office Supplies Travel Expenses Copier Lease Interpreter Software/License/Maintenance Vehicle Repair/ Equipment Chemical Testing Paperless Maint Agreement	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 1,000 3,000 2,000 55,000	3 55 55 58 58 58 58 51 44 44 3 1 5 2 3 3 4 4 3 3 2 5 5 5
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11231 11229 11231 11244 11273 11524 11525 11524 11525 20006 21530 21960 21960 24201 24203 30001 30016 30051 30099 30100 30155 30800	Instructors Probation Officer Chief Probation Officer Ocord Victim Impact Panel Class Materials Wearing Apparel Vehicle Supplies Preventative MTC Supplies Office Supplies Operating Supplies Travel Expenses Copier Lease Interpreter Software/License/Maintenance Vehicle Repair/ Equipment Chemical Testing Paperless Maint Agreement Printing & Advertising	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 72,835 0 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 4,000 3,000 2,000 55,000	3 55 55 58 58 58 58 51 44 3 1 1 5 8 8 2 3 3 4 4 3 3 2 5 5 5
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11231 11229 11231 11244 11273 11524 11525 11524 11525 20006 21530 21960 21960 24201 24203 30001 30016 30051 30099 30100 30155 30800	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer Coord Victim Impact Panel Class Materials Wearing Apparel Vehicle Supplies Preventative MTC Supplies Office Supplies Travel Expenses Copier Lease Interpreter Software/License/Maintenance Vehicle Repair/ Equipment Chemical Testing Paperless Maint Agreement	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 1,000 3,000 2,000 55,000	3 55 55 58 58 58 58 51 44 44 3 1 5 2 3 3 4 4 3 3 2 5 5 5
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 1123 11228 11229 11231 11244 11273 11524 11525 11524 11525 20006 21530 21960 21965 24201 24203 30001 30016 30051 30051 30059 30150 30152 30800 32100	Instructors Probation Officer Chief Probation Officer Ocord Victim Impact Panel Class Materials Wearing Apparel Vehicle Supplies Preventative MTC Supplies Office Supplies Operating Supplies Travel Expenses Copier Lease Interpreter Software/License/Maintenance Vehicle Repair/ Equipment Chemical Testing Paperless Maint Agreement Printing & Advertising	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 72,835 0 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 4,000 3,000 2,000 55,000	3 55 55 58 58 58 58 51 44 3 1 1 5 8 8 2 3 3 4 4 3 3 2 5 5 5
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 11213 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11525 20006 21530 21960 21965 24201 24201 24203 30051 30051 30099 30100 30152 30152 30155	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 55,965 0 0 58,514 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 4000 6,500 8,000 2,000 3,000 4,000 3,000 2,000 55,000	55 55 55 55 55 55 51 44 5 6 8 8 2 2 3 3 2 5 5 5 5 5 5 5 5 5 5 5 5 6 6 7 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 1123 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11525 11526 21960 21965 24201 30001 30016 30051 30099 30100 30152 30800 32100 33500 44500	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 4,000 6,500 8,000 4,000 3,000 4,000 3,000 4,000 3,000 2,000 55,000 2,000 55,000	55 55 55 55 55 55 51 44 5 6 8 8 2 2 3 3 2 5 5 5 5 5 5 5 5 5 5 5 5 6 6 7 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 1123 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11525 11526 21960 21965 24201 30001 30016 30051 30099 30100 30152 30800 32100 33500 44500	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 4,000 6,500 8,000 4,000 3,000 4,000 3,000 4,000 3,000 2,000 55,000 2,000 55,000	3 55 55 55 55 55 51 44 44 3 3 4 3 2 2 5 5 5 5 5 6 8 2 2 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Fund : 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 1123 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11525 11526 21960 21965 24201 30001 30016 30051 30099 30100 30152 30800 32100 33500 44500	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 400 6,500 8,000 2,000 3,000 2,000 55,000 2,5000 5,000 5,000 5,000 5,000	3 55 55 55 55 55 51 44 44 66 8 8 2 2 3 3 2 2 5 5 5 5 6 8 8 8 2 2 2 3 4 4 4 4 4 4 8 8 8 8 8 8 8 8 8 8 8 8 8
	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 1123 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11525 11526 21960 21965 24201 30001 30016 30051 30099 30100 30152 30800 32100 33500 44500	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 4,000 3,000 2,000 55,000 2,500 2,500 2,500 2,500 2,500 5,000 4,000 5,000 4,000 3,000 4,000 3,000 4,000 5,000 5,000	3 55 55 55 55 55 51 44 44 66 8 8 2 2 3 3 2 2 5 5 5 5 6 8 8 8 2 2 2 3 4 4 4 4 4 4 8 8 8 8 8 8 8 8 8 8 8 8 8
Fund: 2100	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 1123 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11525 11526 21960 21965 24201 30001 30016 30051 30099 30100 30152 30800 32100 33500 44500	Instructors Probation Officer Chief Probation Officer Assist Chief Probation Officer	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 4,000 3,000 2,000 55,000 2,500 2,500 2,500 2,500 2,500 5,000 4,000 5,000 4,000 3,000 4,000 3,000 4,000 5,000 5,000	3 55 55 58 58 58 58 44 3 1 1 5 8 8 2 3 3 4 4 3 3 2 5 5 5 5 5 5 5 6 6 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
-	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 1123 11228 11229 11231 11244 11273 11409 11522 11523 11524 11525 11825 21960 21965 24201 30001 30016 30051 30099 30100 30152 30800 32100 44500 44523	Instructors Probation Officer Assist Chief Probation Officer Proba	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 4,000 3,000 2,000 55,000 2,500 2,500 2,500 2,500 2,500 5,000 4,000 5,000 4,000 3,000 4,000 3,000 4,000 5,000 5,000	3 55 55 55 55 55 51 44 44 66 8 8 2 2 3 3 2 2 5 5 5 5 6 8 8 8 2 2 2 3 4 4 4 4 4 4 8 8 8 8 8 8 8 8 8 8 8 8 8
-	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 111213 111228 11229 11231 11244 11273 11524 11525 11524 11525 20006 21530 21960 21530 21960 30016 30016 30051 30099 30100 30152 30800 33500 44523	Instructors Probation Officer Ocord Victim Impact Panel Class Materials Wearing Apparel Vehicle Supplies Preventative MTC Supplies Office Supplies Operating Supplies Travel Expenses Copier Lease Interpreter Software/License/Maintenance Vehicle Repair/ Equipment Chemical Testing Paperless Maint Agreement Printing & Advertising Dues & Subscriptions Seminars & Trainings Equipment Vehicle Purchase	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 4,000 3,000 2,000 55,000 2,500 2,500 2,500 2,500 2,500 5,000 4,000 5,000 4,000 3,000 4,000 3,000 4,000 5,000 5,000	3 55 55 55 55 55 51 44 44 66 8 8 2 2 3 3 2 2 5 5 5 5 6 8 8 8 2 2 2 3 4 4 4 4 4 4 8 8 8 8 8 8 8 8 8 8 8 8 8
	Supplemental Adult Prob Svcs	Probation	11023 11025 11026 11027 11028 1123 11228 11229 11231 11244 11273 11524 11525 11523 11524 11525 20006 21530 21960 21965 24201 24203 30016 30051 30051 30051 30059 30150 3	Instructors Probation Officer Assist Chief Probation Officer Proba	15,000 3,500 55,965 0 55,965 0 58,514 0 0 0 0 0 0 0 0 0 72,835 0 51,774 44,699 0 3,000 1,500 5,000 400 6,500 8,000 2,000 3,000 4,000 3,000 2,000 55,000 2,500 2,500 2,500 2,500 2,500 5,000 4,000 5,000 4,000 3,000 4,000 3,000 4,000 5,000 5,000	3 55 55 55 55 55 51 44 44 66 8 8 2 2 3 3 2 2 5 5 5 5 6 8 8 8 2 2 2 3 4 4 4 4 4 4 8 8 8 8 8 8 8 8 8 8 8 8 8

und Description		Loc Description	Acct	Acct Description	2022 Req Budget 15,000	2022 Allowed Ai 15,00
- Fund : 4159					13,000	13,00
-	Loc: 0312					
	Zoning Fee Fund	Building Dept (Permits)	30079	Legal Services	2,500	2,50
					2,500 2,500	2,50 2,50
- Fund : 4600					2,000	2,00
-	Loc : 0068					
	GOVERNMENT CENTER DEBT FUND	County Commissioners	47380	Bond Payment Principal	375,000	375,00
					375,000 375,000	375,00 375,00
- Fund : 4700					0.0,000	0,0,00
-	Loc : 0068					
	Self Insurance	County Commissioners		Self Insurance - Claims	1,126,200	1,126,20
	Self Insurance	County Commissioners	00034	Self Insurance - Admin Fees	810,000 1,936,200	810,00 1,936,20
					1,936,200	1,936,20
- Fund : 4896					1,000,200	1,000,20
-	Loc : 0701					
	RDC Capital Fund	Redevelopment	50000	Unappropriated		
					0	
- Fund : 4897					0	
-	Loc : 0701					
	RDC 2017 Bond P & I Fund	Redevelopment		Bond Payment Principal		
	RDC 2017 Bond P & I Fund	Redevelopment		Unappropriated		
	RDC 2017 Bond P & I Fund	Redevelopment	50001	Unappropriated - NO 1099	0	
					0	
- Fund : 4899					0	
-	Loc : 0701					
	RDC General Acct	Redevelopment		Contractual Services	225,000	225,00
	RDC General Acct	Redevelopment		Other Servs & Charges Consultants	200,000	200,00
	RDC General Acct RDC General Acct	Redevelopment Redevelopment		Capital Improvements	150,000	150,00
	RDC General Acct	Redevelopment		Bond Payment Principal	845,000	845,00
		,	1	1	1,420,000	1,420,00
					1,420,000	1,420,00
- Fund : 4900						
-	Loc : 0303 Central Comms Center	Communications Dept (Ded	11021	OT	9.500	9.50
	Central Comms Center Central Comms Center	Communications Dept (Rad Communications Dept (Rad		Addressing - Mike Davis	8,500 24,737	8,50 24,73
	Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,00
	Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,00
	Central Comms Center	Communications Dept (Rad		Supervisor	42,000	42,00
	Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,00
	Central Comms Center Central Comms Center	Communications Dept (Rad Communications Dept (Rad		Dispatcher Dispatcher	42,000 42,000	42,00 42,00
	Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,00
	Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,00
	Central Comms Center	Communications Dept (Rad	11713	Dispatcher	42,000	42,00
	Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,00
	Central Comms Center Central Comms Center	Communications Dept (Rad		Dispatcher	42,000	42,00
	Central Comms Center	Communications Dept (Rad Communications Dept (Rad		SS/MED (M.D.) MED/SS/INPRS	1,560 78,446	1,56 78,44
	Central Comms Center	Communications Dept (Rad		INPRS (M.D.)	2,757	2,75
	Central Comms Center	Communications Dept (Rad	12050	Group Insurance	78,030	78,03
	Central Comms Center	Communications Dept (Rad		HSA	9,333	9,33
	Central Comms Center	Communications Dept (Rad		Workers Comp Insurance	830	83
	Central Comms Center Central Comms Center	Communications Dept (Rad Communications Dept (Rad		Wellness Center Clothing Allowance	12,645 4,500	12,64 4,50
	Central Comms Center	Communications Dept (Rad		Office Supplies	5,000	5,00
	Central Comms Center	Communications Dept (Rad		Utilities	10,000	10,00
	Central Comms Center	Communications Dept (Rad		Contractual Services	60,000	60,00
	Central Comms Center	Communications Dept (Rad		Recording System	5,200	5,20
	Central Comms Center Central Comms Center	Communications Dept (Rad Communications Dept (Rad	30128	Phone/Com Trunk Line Serv	18,000 40,000	18,00 40,00
	Central Comms Center Central Comms Center	Communications Dept (Rad		Attorney Fees	5,000	5,00
	Central Comms Center	Communications Dept (Rad		Repairs & Maintenance	4,000	4,00
	Central Comms Center	Communications Dept (Rad		Dues & Subscriptions	1,000	1,00
	Central Comms Center	Communications Dept (Rad		Seminars & Trainings	12,000	12,0
	Central Comms Center	Communications Dept (Rad	37070		7,641	7,6
	Central Comms Center Central Comms Center	Communications Dept (Rad		Equipment Pond Poyment Principal	7,500	7,5
	Central Commis Center	Communications Dept (Rad	4/300	Bond Payment Principal	858,679	858,6
					858,679	858,6
- Fund : 4905						
-	Loc : 0235					
	Court Referral	Probation	11021		1,500	1,5
	Court Referral	Probation		Instructors Probation Officer Dir / Sub Ab	5,200	5,2
	Court Referral Court Referral	Probation Probation		Probation Officer Dir / Sub Ab Office Manager	55,965	55,9
	Court Referral	Probation		Administrative Assistant	0	
	Court Referral	Probation		Class Materials	2,500	2,5
	Court Referral	Probation		Office Supplies	1,500	1,5
	Court Hororian					
	Court Referral Court Referral	Probation Probation		Travel Expenses Interpreter	500 300	5

and Description		Loc Description	Acct	Acct Description		2022 Allowed A
	Court Referral	Probation		Dues & Subscriptions	500	50
	Court Referral	Probation	33500	Seminars & Trainings	750	75
	Court Referral	Probation	44500	Equipment	2,300	2,30
					71,315	71,3
					71,315	71,3°
- Fund : 4911						
-	Loc: 0009					
	Pretrial Diversion	Prosecuting Attorney	00010	Medicare Due		
	Pretrial Diversion	Prosecuting Attorney		Administrator		
	Pretrial Diversion	Prosecuting Attorney		Social Security		
	Pretrial Diversion	Prosecuting Attorney		INPRS		
	Pretrial Diversion	Prosecuting Attorney		Office Supplies	1,000	1,00
	Pretrial Diversion	Prosecuting Attorney	30158	Temporary Servs	1,000	1,00
	Pretrial Diversion	Prosecuting Attorney	32100	Dues & Subscriptions	200	20
	Pretrial Diversion	Prosecuting Attorney		Seminars & Trainings	750	75
	Pretrial Diversion	Prosecuting Attorney		Equipment	650	65
	Pretrial Diversion	Prosecuting Attorney		Special Equipment	500	- 00
	I Tetrial Diversion	i rosecuting Attorney	44342	Opecial Equipment	3,600	3,60
				I	3,600	3,60
- Fund : 4915						
-	Loc: 0753					
	Mapping Fees	GIS/Mapping	20027	Format Paper	2,000	2,00
	Mapping Fees	GIS/Mapping	20028	Ink & Toner	2,500	2,50
	Mapping Fees	GIS/Mapping		Equipment & Computers	7,000	7,00
		GIS/Mapping		Uniforms		
	Mapping Fees				1,000	1,00
	Mapping Fees	GIS/Mapping		Office Supplies	1,000	1,00
	Mapping Fees	GIS/Mapping		Travel Expenses	1,000	1,00
	Mapping Fees	GIS/Mapping		Aerial Photography	5,000	5,00
	Mapping Fees	GIS/Mapping		Maps & Plat Books	1,000	1,00
	Mapping Fees	GIS/Mapping	30143	Printer Maintenance	5,800	5,80
	Mapping Fees	GIS/Mapping	32100	Dues & Subscriptions	1,000	1,00
	Mapping Fees	GIS/Mapping		Seminars & Trainings	1,000	1,00
	Mapping Fees	GIS/Mapping		Furniture & Fixtures	1,000	1,00
	Iviapping rees	Gio/iviapping	44321	i diffiture & Fixtures		
					29,300	29,30
					29,300	29,30
- Fund : 4916						
-	Loc: 0312					
	Electric Fee Clearing Acct	Building Dept (Permits)	20029	Code Books	850	85
	Electric Fee Clearing Acct	Building Dept (Permits)	20069	Testing Equipment	500	50
	Electric Fee Clearing Acct	Building Dept (Permits)		Travel Expenses	3,000	3,00
	Electric Fee Clearing Acct	Building Dept (Permits)		Printing & Advertising	0,000	0,00
	Electric Fee Clearing Acct	Building Dept (Permits)	32100	Dues & Subscriptions	850	85
					5,200	5,20
					5,200	5,20
- Fund : 4917						
-	Loc: 0312					
	Flood Fee Holding Acct	Building Dept (Permits)	21920	Mapping Supplies		
	Flood Fee Holding Acct	Building Dept (Permits)		Equipment	4,500	4,50
			1	1-4-1-1-1-1	4,500	4,50
					4,500	4,50
- Fund : 4921					4,500	4,50
- Fullu . 4921						
-	Loc : 0068					
	County Jail L/R Bond	County Commissioners		Misc Other Expenses	1,400	1,40
	County Jail L/R Bond	County Commissioners	47310	Jail Bond	1,268,000	1,268,00
					1,269,400	1,269,40
					1,269,400	1,269,40
- Fund : 4923						
- 41.41.1020	Loc : 0271					
	Supplemental Publ Defend Svcs	Public Defender	11001	Deputy Public Defender	64,089	64,08
	Supplemental Publ Defend Svcs	Public Defender	30500	Equipment Repairs	3,000	3,00
					67,089	67,08
-					67,089	67,08
- Fund : 4925						
-	Loc: 0005					
	Finger Printing	County Sheriff	24202	Supplies	1,378	1,37
					1,378	1,37
					1,378	1,37
- Fund : 4930					.,0.0	.,01
1 dild : 4330	Loc : 0003					
-		Court Too	05100	California Charles Charles D. T.		
	Treasurer Dog Tax	County Treasurer		Stlmnt State Share Dog Tax		
	Treasurer Dog Tax	County Treasurer	11168	Part Time		
					0	
					0	
- Fund : 4947						
- Fund : 4947	LOC: 0009		21001	Travel Exps/Food/Lodging/Fuel		
- Fund : 4947	Loc: 0009	Prosecuting Attorney				
- Fund : 4947	CCB Fd IV-D	Prosecuting Attorney		DOA Deinebourger	1	
- Fund : 4947		Prosecuting Attorney Prosecuting Attorney		PCA Reimbursement		
- Fund : 4947	CCB Fd IV-D			PCA Reimbursement	0	
-	CCB Fd IV-D CCB Fd IV-D			PCA Reimbursement	0	
Fund : 4947	CCB Fd IV-D CCB Fd IV-D			PCA Reimbursement		
-	CCB Fd IV-D CCB Fd IV-D			PCA Reimbursement		
-	CCB Fd IV-D CCB Fd IV-D	Prosecuting Attorney	56699		0	1.0
-	CCB Fd IV-D CCB Fd IV-D Loc: 0005 Sheriff Work Release	Prosecuting Attorney County Sheriff	11021	ОТ	1,000	
-	CCB Fd IV-D CCB Fd IV-D Loc: 0005 Sheriff Work Release Sheriff Work Release	Prosecuting Attorney County Sheriff County Sheriff	11021 11055	OT PT Maint	1,000 30,500	1,0 30,5
-	CCB Fd IV-D CCB Fd IV-D Loc: 0005 Sheriff Work Release Sheriff Work Release Sheriff Work Release	Prosecuting Attorney County Sheriff County Sheriff County Sheriff	11021 11055 20001	OT PT Maint Cleaning & Sanitation	1,000 30,500 5,000	30,5 5,0
-	CCB Fd IV-D CCB Fd IV-D Loc: 0005 Sheriff Work Release Sheriff Work Release Sheriff Work Release Sheriff Work Release	County Sheriff County Sheriff County Sheriff County Sheriff County Sheriff	11021 11055 20001 24201	OT PT Maint Cleaning & Sanitation Office Supplies	1,000 30,500 5,000 1,000	30,5 5,0 1,0
-	CCB Fd IV-D CCB Fd IV-D Loc: 0005 Sheriff Work Release Sheriff Work Release Sheriff Work Release	Prosecuting Attorney County Sheriff County Sheriff County Sheriff	11021 11055 20001 24201 24202	OT PT Maint Cleaning & Sanitation Office Supplies Supplies	1,000 30,500 5,000	30,5 5,0 1,0
-	CCB Fd IV-D CCB Fd IV-D Loc: 0005 Sheriff Work Release Sheriff Work Release Sheriff Work Release Sheriff Work Release	County Sheriff County Sheriff County Sheriff County Sheriff County Sheriff	11021 11055 20001 24201 24202	OT PT Maint Cleaning & Sanitation Office Supplies	1,000 30,500 5,000 1,000	30,5 5,0

Description		Loc Description	Acct	Acct Description	2022 Req Budget 2 81,200 81,200	2022 Allowed 81,2 81,2
Fund: 4974					01,200	01,2
-	Loc: 0005					
	1142 Dare Supplies	County Sheriff	24202	Supplies	100	•
					100	
Fund : 4975	Loc : 0005					
-	1149 K-9 Gift Fd	County Sheriff	24202	Supplies	1,450	1,
	1149 K-9 Gift Fd	County Sheriff		K-9 Maintenance	978	,
					2,428 2,428	2, 2,
Fund : 4976					2,420	۷,
-	Loc : 0005					
	1154 Cnty Law Enforc Cont Ed	County Sheriff		Education & Training	23,976	23,
	1154 Cnty Law Enforc Cont Ed	County Sheriff	50000	Unappropriated	23,976	23
					23,976	23
Fund : 4994	Loc : 0005					
	Inmates Social Security	County Sheriff	24202	Supplies	16,028	16
	·		<u> </u>		16,028	16
F 1 . 1000	1			I	16,028	16
Fund : 4996 -	Loc : 0005					
	Sheriff Special Donation	County Sheriff	24202	Supplies	10,659	10
	Sheriff Special Donation	County Sheriff	30100	Vehicle Repair/ Equipment	5,000	5
					15,659 15,659	15
Fund : 5501					15,059	15
-	Loc: 0005					
	0339 Sheriff Pension Holding	County Sheriff	12089	Police Pension	105,000	105
					105,000	105 105
Fund : 7304					100,000	100
-	Loc: 0000					
	0616 Innkeepers Tax 0616 Innkeepers Tax	No Department		Legal Services Event Grants	2,500	2
	0616 Innkeepers Tax	No Department No Department		Special Grants	17,500 20,000	17 20
	0616 Innkeepers Tax	No Department		Program Grants	200,000	200
					240,000	240
Fund : 8120				I	240,000	240
-	Loc : 0610					
	Phep Grant 18/19 Cfda 93.074	Health Dept		PPD Coord Salary	5,242	5
	Phep Grant 18/19 Cfda 93.074	Health Dept		Social Security	800	
	Phep Grant 18/19 Cfda 93.074 Phep Grant 18/19 Cfda 93.074	Health Dept Health Dept		INPRS Supplies	9,000	9
	Phep Grant 18/19 Cfda 93.074	Health Dept		Equipment	9,358	9
					25,000	25
Fund : 8130	T			I	25,000	25
-	Loc : 0005					
	Bulletproof Vest Grant	County Sheriff	44500	Equipment	3,600	3
					3,600	3
Fund: 8899					3,000	
-	Loc : 0001	01 1 (0) 1	2225		44.000	
	93.563 0527 Clk Gen IV-D Incen 93.563 0527 Clk Gen IV-D Incen	Clerk of Circuit Clerk of Circuit		Contractual Services Unappropriated	11,000	11
	JOS. SOCIOLIVED HIGH		130000	парргорпатов	11,000	11
					11,000	11
Fund : 9109	Loc : 0529					
-	Community Crossing Match Grant	County Highway	20016	Bituminous	1,333,334	1,333
	, , , , , , , , , , , , , , , , , , ,	,	,200.0			
					1,333,334	1,333
Fund : 0444						
Fund : 9114	Loc : 0610					
Fund : 9114 -	Loc: 0610 Public Health Ed Program Grant	Health Dept	31060	Interns		
Fund : 9114 -		Health Dept	31060	Interns	0	
-		Health Dept	31060	Interns	0 0	
Fund : 9114 - Fund : 9131		Health Dept	31060	Interns		
-	Public Health Ed Program Grant Loc: 0005 JCAP 2020-01 Grant (Women's)	County Sheriff	11241	JCAP Administrator	35,750	35
-	Public Health Ed Program Grant Loc: 0005 JCAP 2020-01 Grant (Women's) JCAP 2020-01 Grant (Women's)	County Sheriff County Sheriff	11241 12001	JCAP Administrator SS/MED (M.D.)	35,750 2,160	2
-	Public Health Ed Program Grant Loc: 0005 JCAP 2020-01 Grant (Women's) JCAP 2020-01 Grant (Women's) JCAP 2020-01 Grant (Women's)	County Sheriff County Sheriff County Sheriff	11241 12001 12005	JCAP Administrator SS/MED (M.D.) MED/SS/INPRS	35,750 2,160 4,004	2
-	Public Health Ed Program Grant Loc: 0005 JCAP 2020-01 Grant (Women's) JCAP 2020-01 Grant (Women's)	County Sheriff County Sheriff	11241 12001 12005 12050	JCAP Administrator SS/MED (M.D.)	35,750 2,160	2
-	Public Health Ed Program Grant Loc: 0005 JCAP 2020-01 Grant (Women's)	County Sheriff	11241 12001 12005 12050 22030 24205	JCAP Administrator SS/MED (M.D.) MED/SS/INPRS Group Insurance Uniforms Grant - Supplies	35,750 2,160 4,004 17,925 700 2,500	2 4 17 2
-	Public Health Ed Program Grant Loc: 0005 JCAP 2020-01 Grant (Women's) JCAP 2020-01 Grant (Women's)	County Sheriff	11241 12001 12005 12050 22030 24205 37003	JCAP Administrator SS/MED (M.D.) MED/SS/INPRS Group Insurance Uniforms Grant - Supplies Certified Addictions Counselor	35,750 2,160 4,004 17,925 700 2,500 33,000	2 4 17 2 33
-	Public Health Ed Program Grant Loc: 0005 JCAP 2020-01 Grant (Women's)	County Sheriff	11241 12001 12005 12050 22030 24205 37003	JCAP Administrator SS/MED (M.D.) MED/SS/INPRS Group Insurance Uniforms Grant - Supplies	35,750 2,160 4,004 17,925 700 2,500 33,000 5,000	2 4 17 2 33 5
-	Public Health Ed Program Grant Loc: 0005 JCAP 2020-01 Grant (Women's) JCAP 2020-01 Grant (Women's)	County Sheriff	11241 12001 12005 12050 22030 24205 37003	JCAP Administrator SS/MED (M.D.) MED/SS/INPRS Group Insurance Uniforms Grant - Supplies Certified Addictions Counselor	35,750 2,160 4,004 17,925 700 2,500 33,000	2 4 17 2 33

Fund Description		Loc Description	Acct	Acct Description	2022 Req Budget	2022 Allowed Amt
were determined by s	uch direction. Mid-year additions attached s	eparately.				
A	YE:					
П	DATE:					
Α	ATTEST:					
,						
Jennifer Andel	Montgomery County Auditor					