AMENDED MEETING AGENDA MONTGOMERY COUNTY COUNCIL MONTGOMERY COUNTY COMMISSIONERS NOVEMBER 9, 2021

9:00 a.m. at County Council/Commissioner Chambers, 100 E Main St., Room 103, Crawfordsville, Indiana The meeting will also be streamed virtually at: https://global.gotomeeting.com/join/289007765 Or dial in using by phone: United States (Toll Free): 1 877 309 2073

Access Code: 289-007-765

- I. CALL TO ORDER Council President Mellish
- II. PLEDGE OF ALLEGIANCE
- III. PRAYER
- IV. APPROVAL OF MINUTES: October 12, 2021
- V. PUBLIC COMMENT ON AGENDA ITEMS

VI. MONEY MATTERS:

ADDITION	AL APPROPRIATIONS:					
Fund	Fund Description	Dept #	Department Description	Account	Account Description	Additional Amount Requested
	1000 County General	0380) Jail	20004	Meals	\$901.62
	1202 Surveyor's Corner Perpetuation	0006	Surveyor	60050	Contractual Services	\$8,300.04
	8130 Bulletproof Vest Grant	0005	Sheriff	44500	Equipment	\$2,808.51
	8172 2022 Sequential Intercept Model Grant	0235	Probation	20006	Skill Building Course Materials	\$400.00
	8172 2022 Sequential Intercept Model Grant	0235	Probation	24205	Barrier Busters Supplies	\$4,500.00
	8172 2022 Sequential Intercept Model Grant	0235	Probation	30002	Travel/Training	\$20,000.00
	8172 2022 Sequential Intercept Model Grant	0235	Probation	30187	Peer Mentor Program Training	\$2,000.00
	8172 2022 Sequential Intercept Model Grant	0235	Probation	34205	Barrier Busters Service Fees	\$500.00
	8172 2022 Sequential Intercept Model Grant	0235	Probation	44500	Equipment (Recovery Rec Room)	\$4,500.00
	8172 2022 Sequential Intercept Model Grant	0235	Probation	TBD	Substance Abuse Treatment	\$16,600.00
	8172 2022 Sequential Intercept Model Grant	0235	Probation	TBD	Equipment (Quick Response Team)	\$11,500.00
TBD	2021 RDC Bond Anticipation Notes	0701	Redevelopment	TBD	Contractual Services	\$2,750,000.00
TBD	2021 SHSP Grant	9655	EMA	44500	Equipment	\$377,436.00
TOTAL:						<u>\$3,199,446.17</u>

REDUCTIONS:						
<u>Fund</u>	Fund Description	Dept#	<u>Department</u>	From Account	Account Description	Reduction Amount Requested
1000	County General	0380	Jail	11005	Additional Duty Pay	\$5,000.00
1000	County General	0379	Security	11039	Supervisor	\$697.94
1000	County General	0380	Jail	11224	Jail Deputy	\$624.94
1000	County General	0380	Jail	11280	Jail Deputy	\$817.46
1000	County General	0380	Jail	11293	Jail Deputy	\$1,128.36
1000	County General	0380	Jail	11487	Jail Deputy	\$713.61
1000	County General	0380	Jail	11491	Jail Deputy	\$695.15
1000	County General	0380	Jail	11494	Jail Deputy	\$530.24
1000	County General	0380	Jail	11501	Jail Deputy	\$600.13
1000	County General	0380	Jail	30119	Extradition	\$2,500.00
1170	Lit Public Safety	0005	Sheriff	11024	Detective	\$214.76
TOTAL:						<u>\$13,522.59</u>

	APPROPRIATIONS:				_			
und	Fund Description		<u>Department</u>		Account Description		Account Description	Transfer Amount Requested
	0 County General		Extension Office		Travel Expenses		Copier Lease	\$436.14
	0 County General	0011	Extension Office		Travel Expenses	30350	Training/Education	\$135.00
	0 County General		Weights & Measures		Dues & Subscriptions		Travel Expenses	\$155.00
	0 County General	0308	Weights & Measures	33500	Seminars & Trainings		Travel Expenses	\$250.00
	0 County General	0379	Security Center	11039	Courthouse Security Supervisor	11239	Courthouse Security Deputy	\$942.10
100	0 County General	0379	Security Center	11339	Courthouse Security Deputy	11439	Courthouse Security Deputy	\$1,532.23
100	0 County General	0380	Jail	11055	PT Maint	11490	Jail Officer	\$2,323.10
100	0 County General	0380	Jail	11055	PT Maint	11493	Jail Officer	\$2,192.00
100	0 County General	0380	Jail	11224	Jail Officer	11499	Jail Officer	\$822.90
100	0 County General	0380	Jail	11224	Jail Officer	11580	Jail Officer	\$192.00
	0 County General	0380	Jail		Jail Officer		Jail Officer	\$1,297.91
	0 County General	0380			Jail Officer		Jail Corp	\$4,703.81
	0 County General	0380			Operations Sgt		Jail Officer	\$2,192.00
	0 County General	0380			Operations Sgt		Transport Deputy	\$5,712.41
	0 County General	0380			Jail Corp		Transport Deputy	\$2,323.10
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	0 County General	0380			Jail Corp		Asst Jail Commander	
	0 County General	0380			Jail Corp		Jail Corp	\$2,101.98
	0 County General	0380			Jail Corp		Jail Officer	\$2,323.10
	0 County General	0380	·		Jail Officer		Jail Officer	\$2,456.12
100	0 County General	0380	Jail	11492	Jail Officer	11489	Jail Officer	\$2,192.00
100	0 County General	0380	Jail	11494	Jail Officer	11486	Jail Officer	\$1,441.90
100	0 County General	0380	Jail	11494	Jail Officer	11496	Work Release Sgt	\$761.96
	0 County General	0380	Jail	11501	Jail Officer		Jail Officer	\$1,441.90
	0 County General	0380	-		Jail Officer		Jail Officer	\$2,323.10
	0 County General	0380			Jail Officer		Jail Officer	\$2,188.98
	0 County General	0380			Jail Officer		Jail Officer	\$2,255.70
	0 County General	0380			Jail Officer		Jail Officer	\$1,441.90
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	O County General	0380			Jail Officer		Jail Corp	\$354.70
	0 County General	0380			Jail Officer		Jail Officer	\$2,850.00
	0 County General	0380			Drugs & Meds		Service Agreements	\$5,000.00
	0 County General	0380			Meals	24202	Supplies	\$7,000.00
100	0 County General	0380	Jail	20101	Softener Salt	24202	Supplies	\$3,621.64
100	0 County General	0380	Jail	30119	Extradition	24202	Supplies	\$2,000.00
100	0 County General	9655	EMA	30100	Vehicle Repair/Equipment	30127	EOC	\$251.25
	0 Lit Public Safety	0005	Sheriff		Detective		Deputy	\$105.04
	0 Lit Public Safety		Sheriff		Detective		Deputy	\$105.04
	0 Lit Public Safety		Sheriff		Deputy		Deputy	\$748.16
	0 Lit Public Safety		Sheriff		Deputy		Deputy	\$105.04
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	0 Lit Public Safety		Sheriff		Deputy		Deputy	\$301.96
	0 Lit Public Safety		Sheriff		Deputy		Deputy	\$301.96
	0 Lit Public Safety		Sheriff		Jail Commander		Deputy	\$6,814.88
117	0 Lit Public Safety	0005	Sheriff	11277	Jail Commaner Trainee	11937	Deputy	\$105.04
117	0 Lit Public Safety	0005	Sheriff	11277	Jail Commander Trainee	11815	Sergeant	\$3,244.96
117	0 Lit Public Safety	0005	Sheriff	21000	Fuel Oil	11934	Sergeant	\$2,140.96
117	0 Lit Public Safety	0005	Sheriff	21000	Fuel Oil	11850	Deputy	\$2,371.04
117	0 Lit Public Safety	0005	Sheriff	21000	Fuel Oil	11938	Deputy	\$3,825.04
	0 Lit Public Safety		Sheriff		Fuel Oil		Deputy	\$4,266.04
	0 Lit Public Safety		Sheriff		Fuel Oil		Deputy	\$5,461.04
	0 Lit Public Safety		Sheriff		Fuel Oil		Deputy	\$5,461.04
			Sheriff					
	O Lit Public Safety				Fuel Oil		Deputy	\$5,461.04
	O Lit Public Safety		Sheriff		Fuel Oil		Deputy	\$3,422.12
	0 Lit Public Safety		Sheriff		Excutions/Judgements		Detective	\$5,000.00
	0 Lit Public Safety		Sheriff		Legal Services		Detective	\$1,158.04
117	0 Lit Public Safety	0005	Sheriff	30079	Legal Services		Deputy	\$6,158.04
117	0 Lit Public Safety	0005	Sheriff	30079	Legal Services	11255	Deputy	\$1,633.92
117	0 Lit Public Safety	0005	Sheriff	30800	Printing/Advertising	11255	Deputy	\$2,000.00
122	2 Statewide 911	0303	Statewide 911	11021	ОТ	11830	Dispatcher	\$1,968.16
122	2 Statewide 911	0303	Statewide 911	11043	Dispatcher	11005	Additional Duty Pay	\$1,320.00
	2 Statewide 911		Statewide 911		Dispatcher		E911 Director	\$150.06
	2 Statewide 911		Statewide 911		Dispatcher		Dispatcher	\$2,167.93
	2 Statewide 911		Statewide 911		Dispatcher		Assisstant	\$554.02
	2 Statewide 911	-	Statewide 911		Dispatcher		Supervisor	\$2,307.00
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	2 Statewide 911		Statewide 911		Dispatcher		Supervisor	\$1,441.24
	2 Statewide 911		Statewide 911		Dispatcher		Supervisor	\$1,546.78
	2 Statewide 911		Statewide 911		Dispatcher		Contractual Services	\$3,975.00
	0 CCC	-	CCC		Dispatcher		Dispatcher	\$1,269.84
	0 CCC		CCC	11313	Dispatcher	11307	Supervisor	\$1,333.56
490	0 CCC	0303	CCC	11313	Dispatcher	11413	Dispatcher	\$1,023.33
490	0 CCC	0303	CCC	11313	Dispatcher	11813	Dispatcher	\$415.78
490	0 CCC	0303	CCC	11313	Dispatcher	11830	Dispatcher	\$929.36
	0 CCC		CCC		Dispatcher		SS/Med Mike Davis	\$928.00
	0 CCC	-	CCC		Dispatcher		INPRS Mike Davis	\$1,038.59
	0 CCC	-	CCC		Dispatcher		Repairs & Maintenance	\$628.9
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	1 SIM Grant	-	Probation		Peer Mentor Program Training	TBD	Peer Mentor Equipment	\$4,427.00
	1 SIM Grant	-	Probation		Other Services/Charges		Grant Supplies	\$686.0
	4 VTC Grant		Probation		Med/SS/INPRS		Group Insurance	\$4,355.16
	8 DOC Grant	0235	Probation	30090	Transportation		Lodging/Hotel Expense	\$36.38
916	8 DOC Grant	0235	Probation	30090	Transportation	32100	Dues & Subscriptions	\$60.00
916	8 DOC Grant	0235	Probation	30090	Transportation	33500	Seminars & Trainings	\$980.00
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VII. NEW BUSINESS:

- A. Tempur Sealy Financing Ordinance 2021-03
- B. Wabash Heartland Innovation Network (WHIN) Request
- C. Payroll Clearing Fund Cash Balance Transfer Resolution 2021-11

VIII. OLD BUSINESS

- IX. STAFF & ELECTED OFFICIALS' REPORTS
- X. DEPARTMENT HEAD REPORTS
- XI. FUNDED ORGANIZATIONS' REPORTS
- XII. COUNCIL MEMBERS' REPORTS
- XIII. CLAIMS:
 - A. \$840.00 from Taylor, Chadd, Minnette, Schneider & Clutter P.C. for services through 10/26/2021.
- XIV. PUBLIC COMMENT
- XV. COUNCIL CALENDAR:
 - A. Next regular meeting: December 14, 2021, at 9:00 a.m. at the County Council/Commissioners Chambers, Courthouse.
- XVI. ADJOURN

AGENDA SUBJECT TO CHANGE

Next Resolution: 2021-12 Next Ordinance: 2021-04