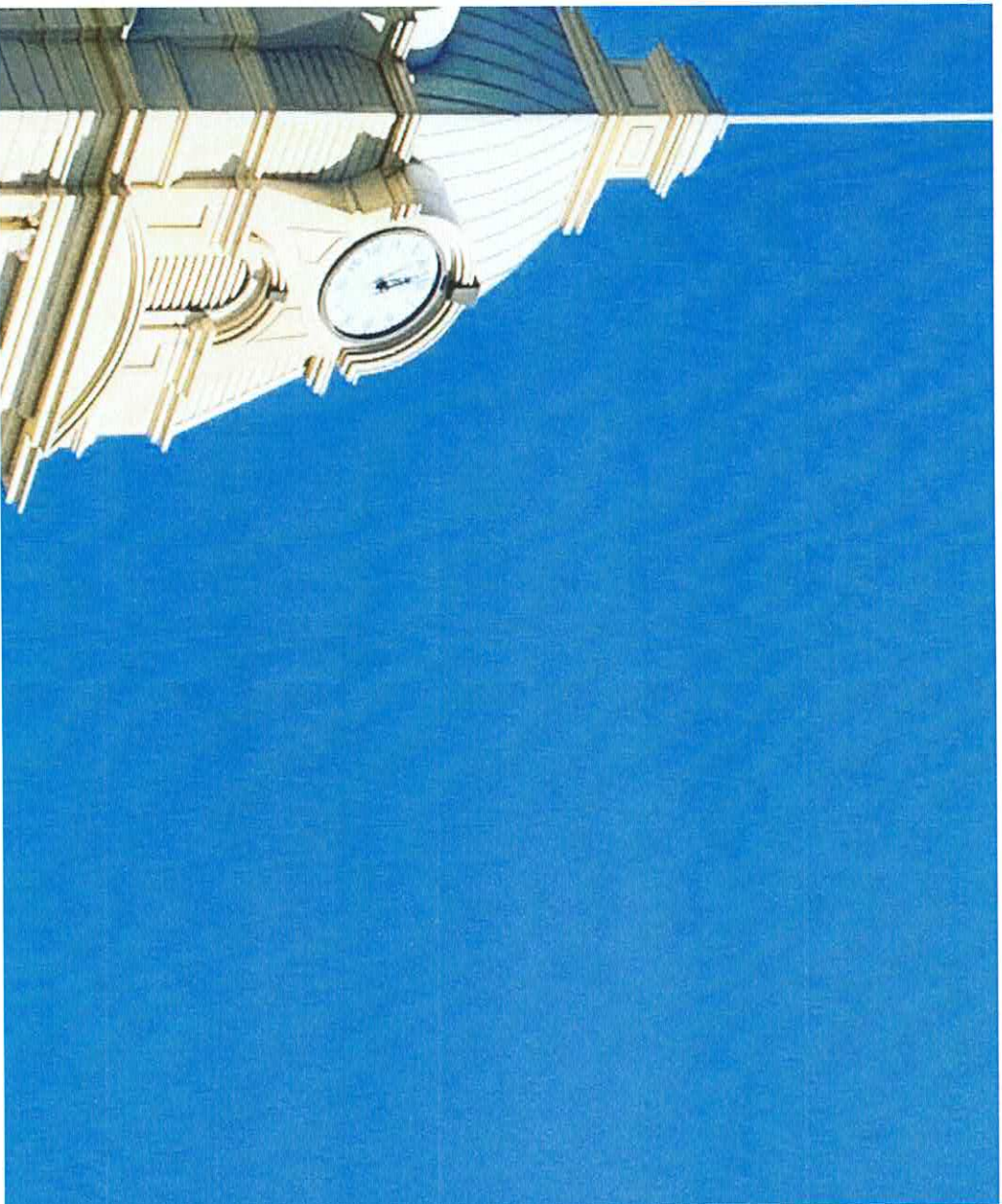
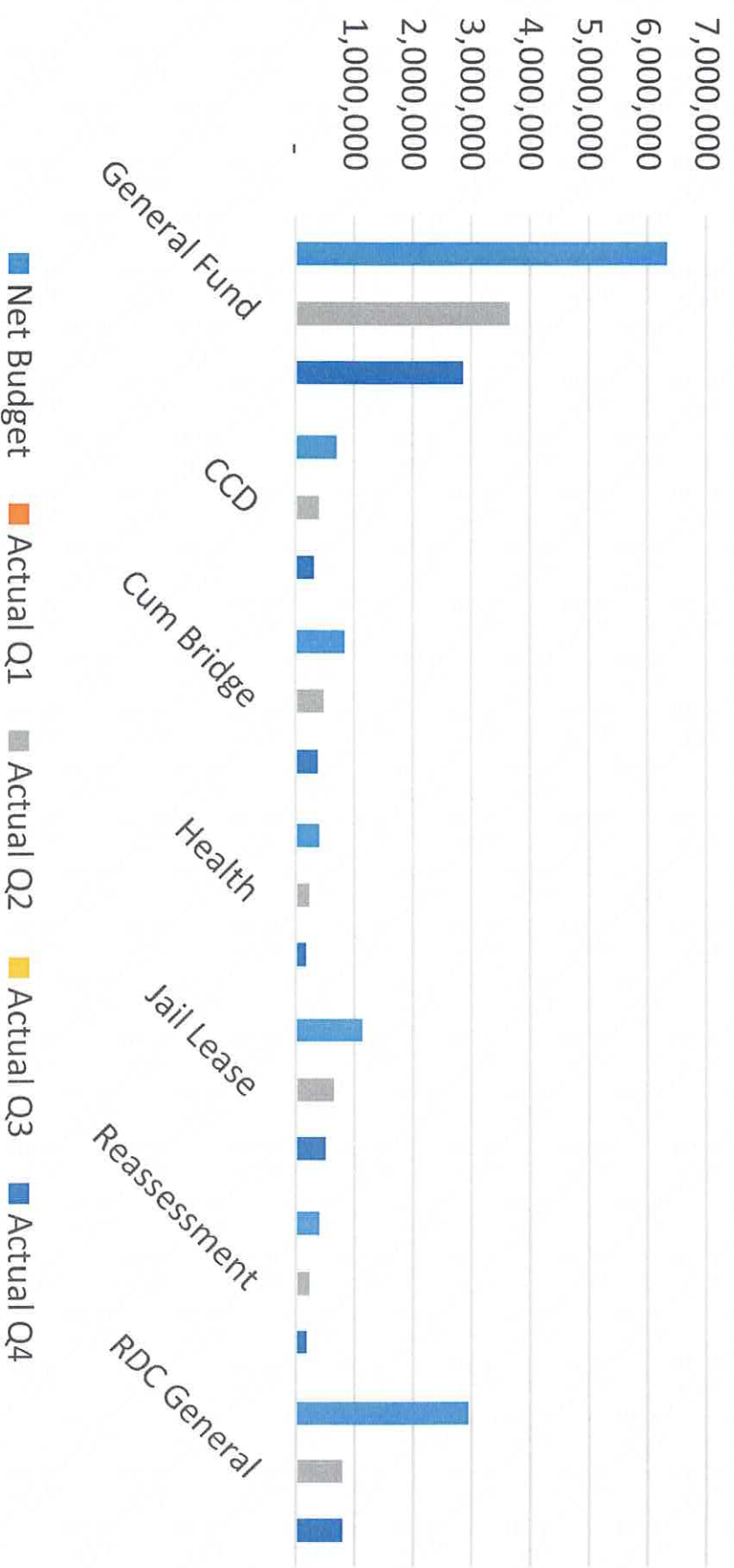


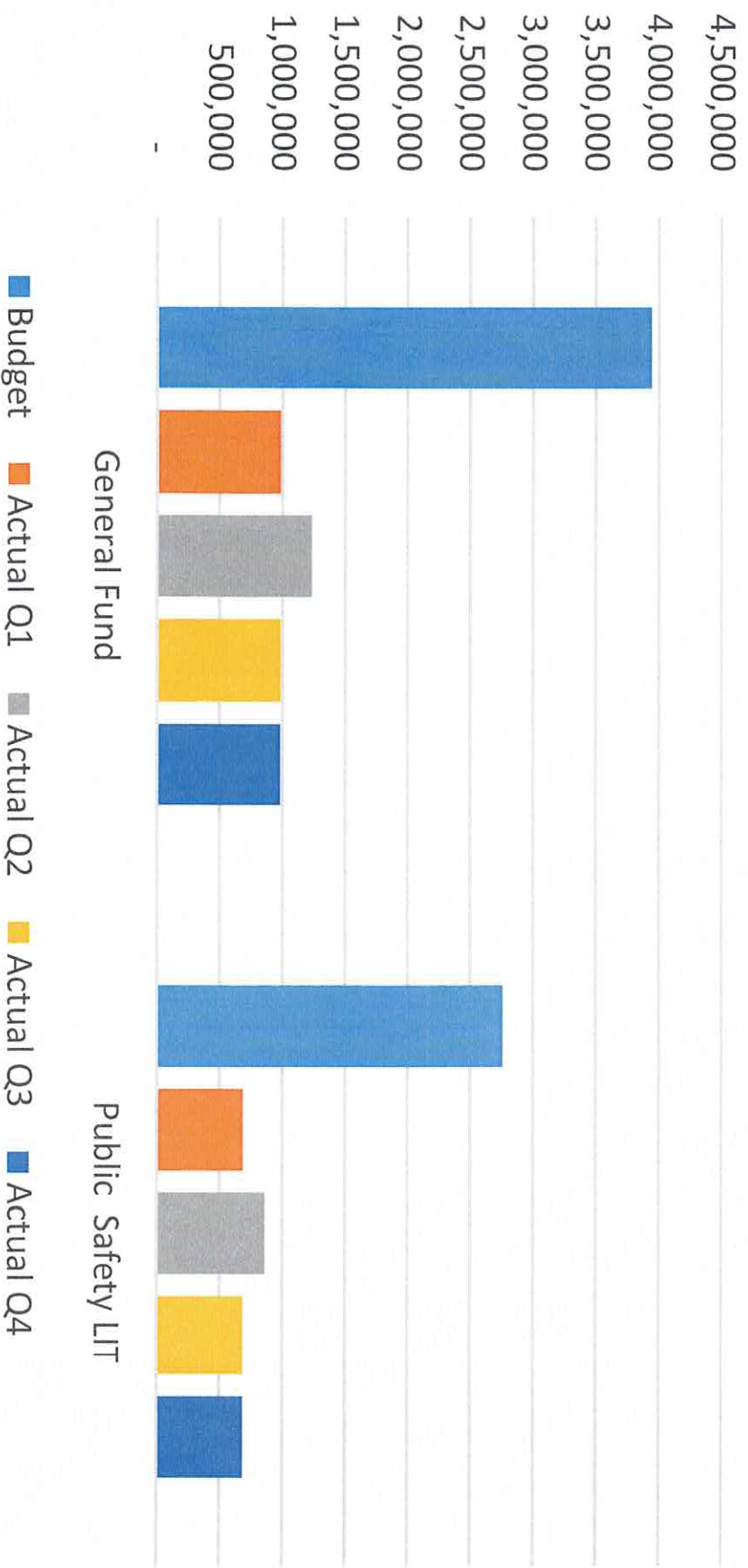
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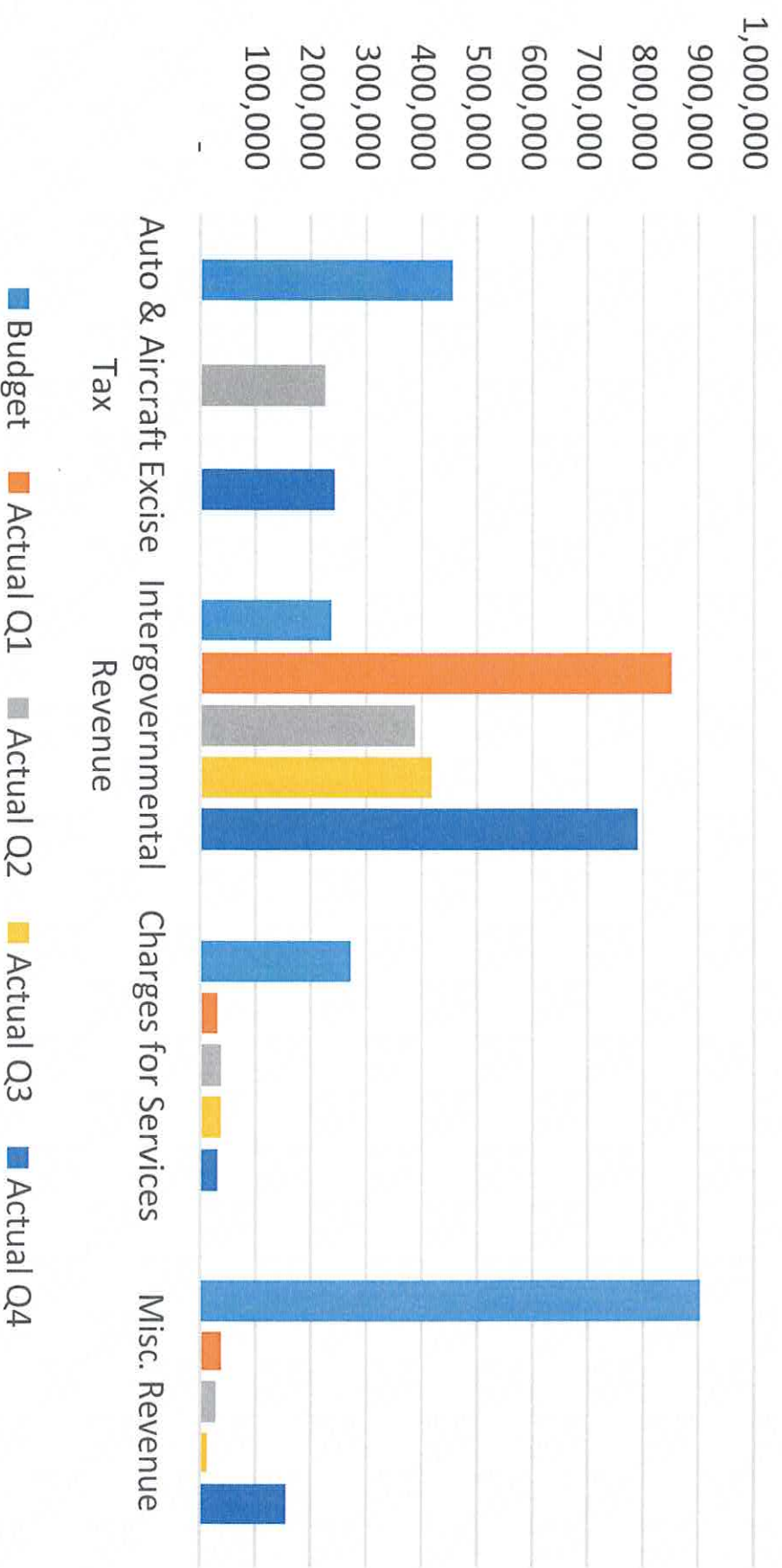
Property Tax



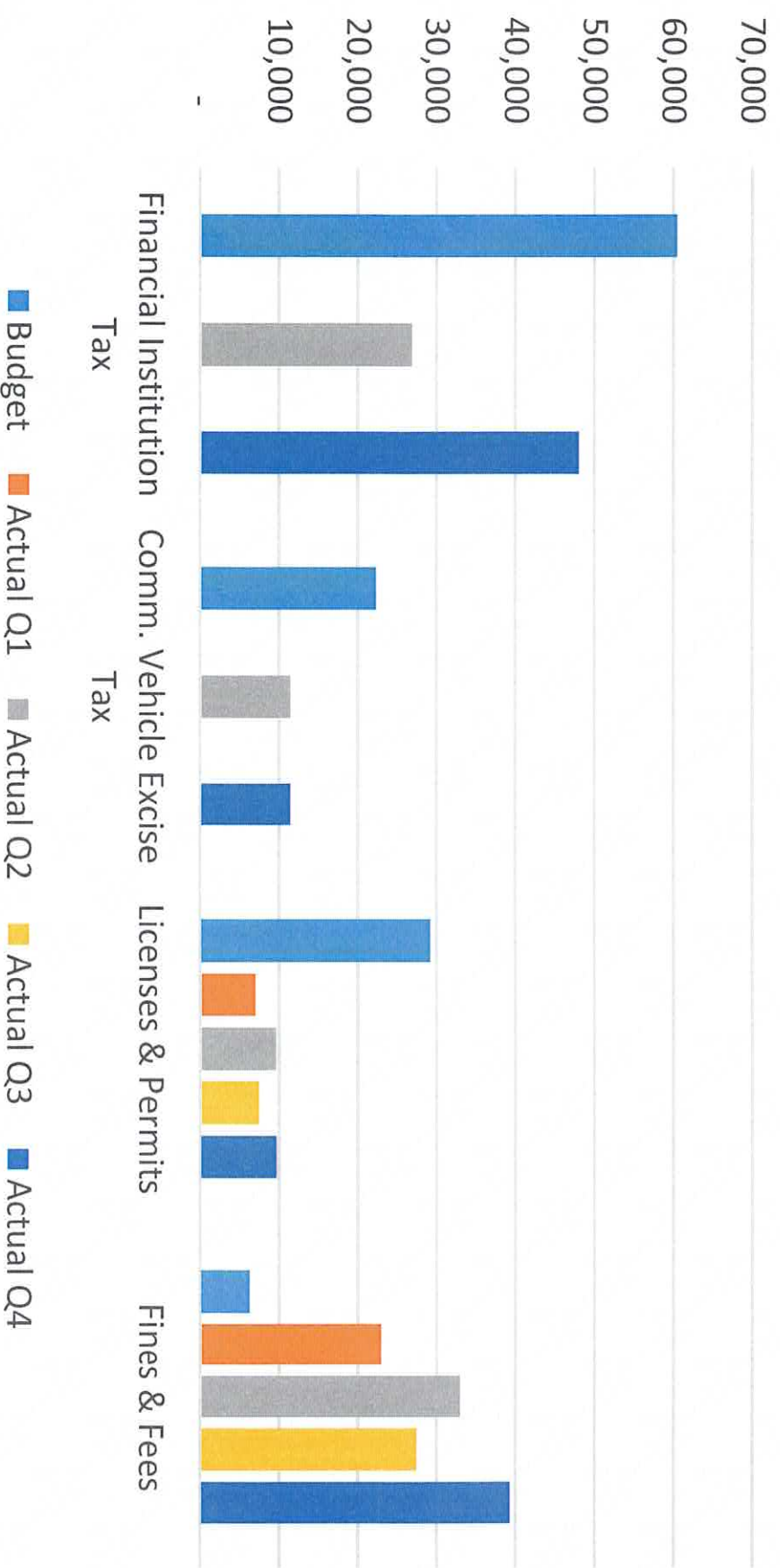
Income Tax Revenue



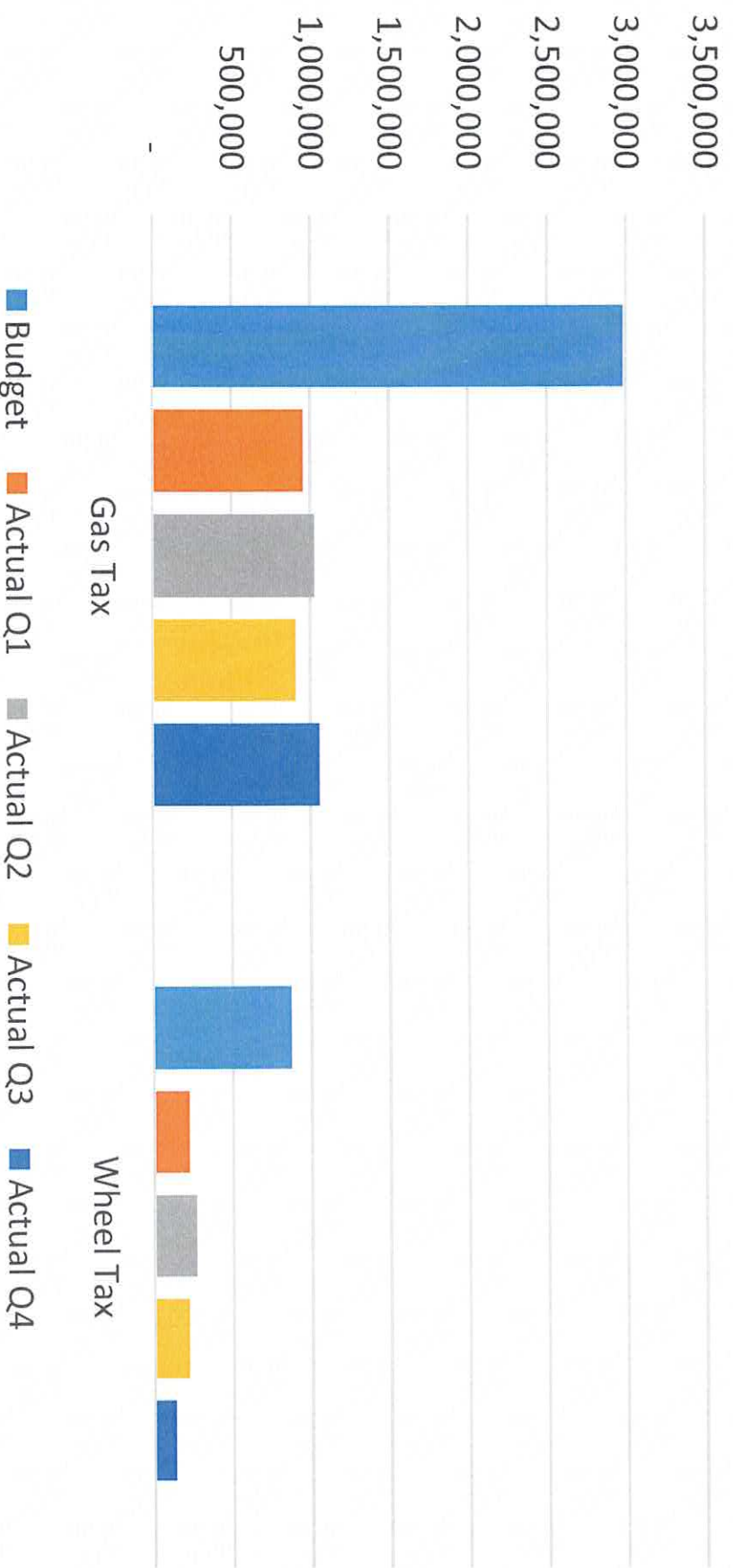
General Fund Revenue: Chart 1



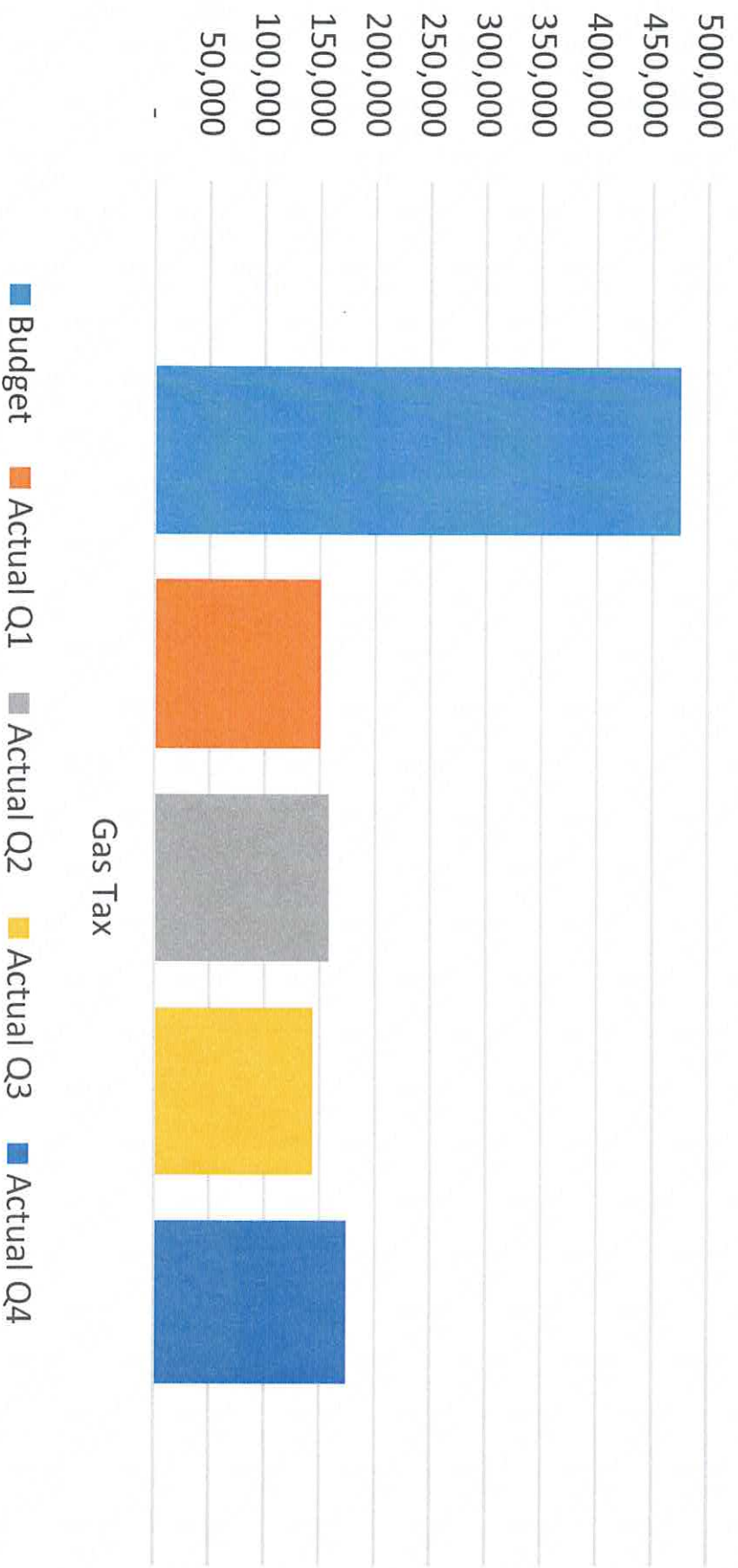
General Fund Revenue: Chart 2



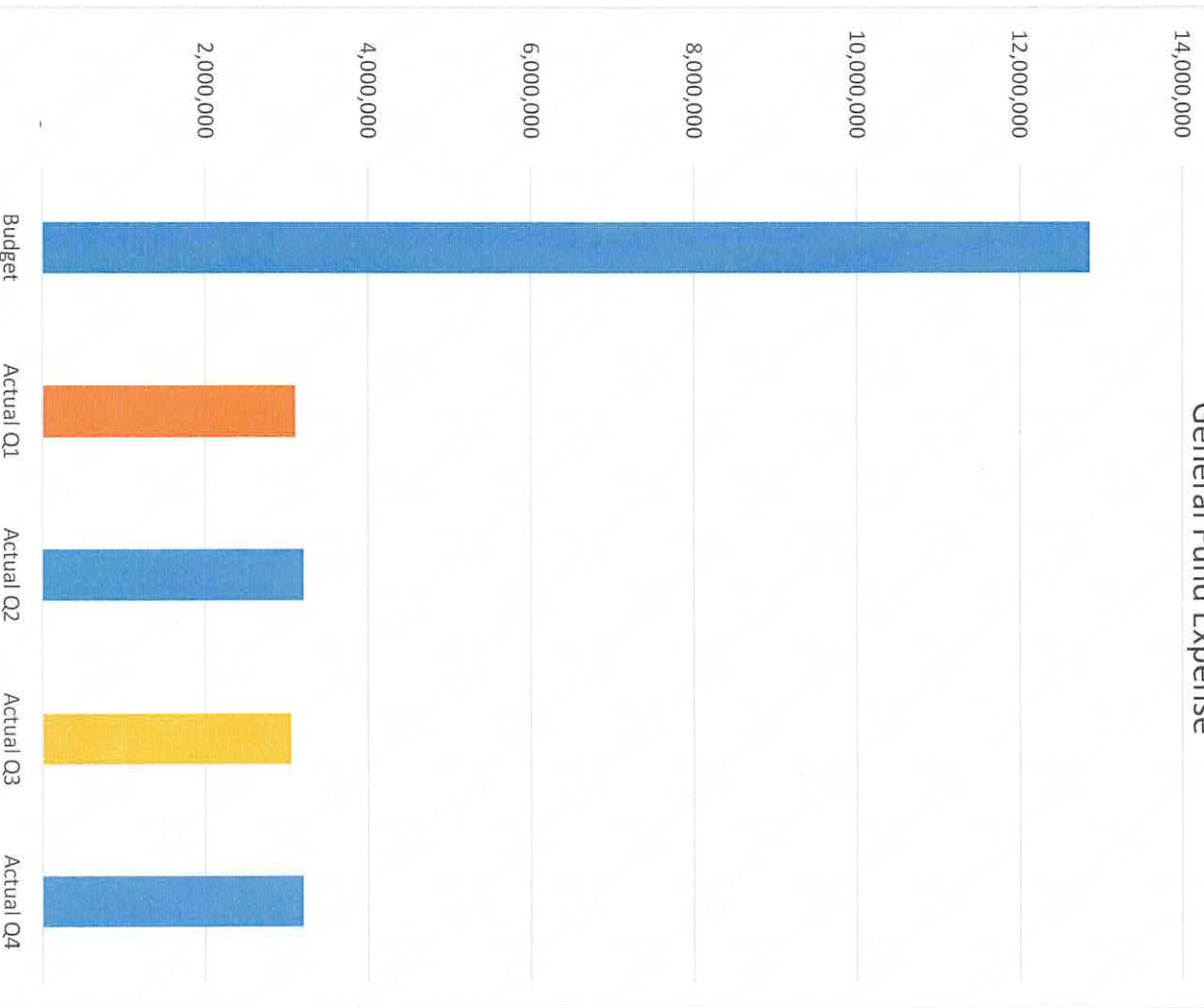
MVH Revenue: Both Funds



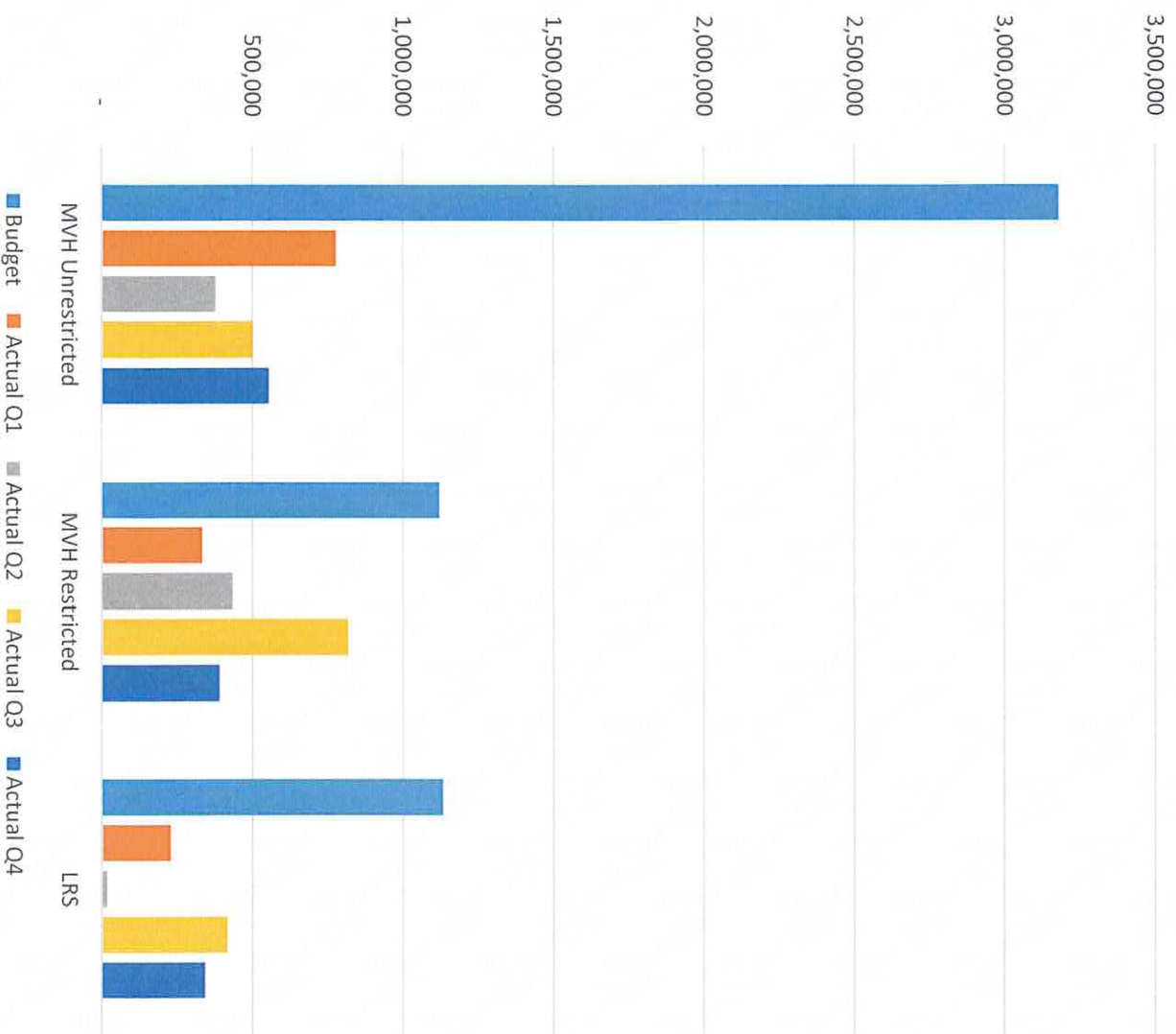
LRS Revenue



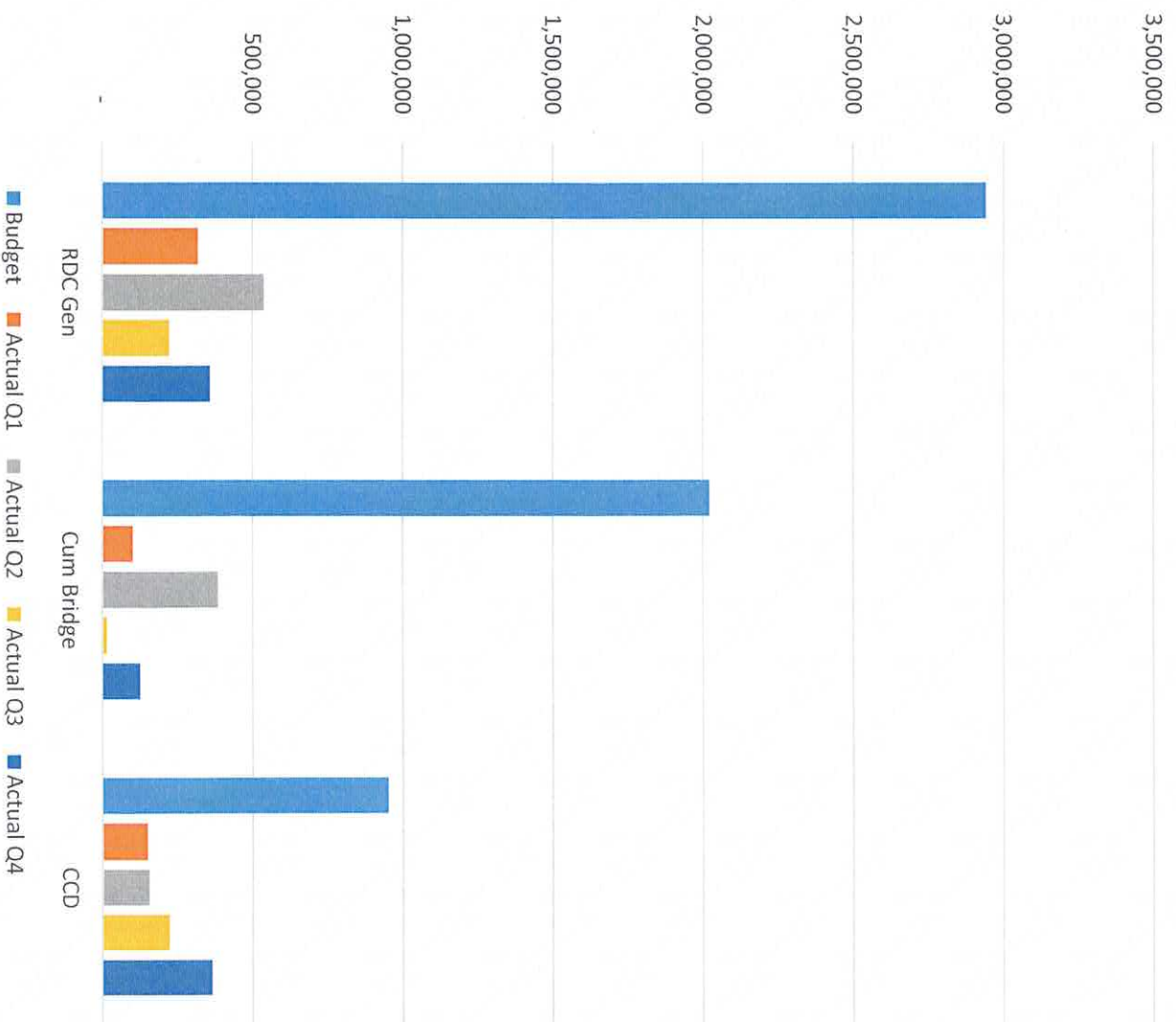
General Fund Expense



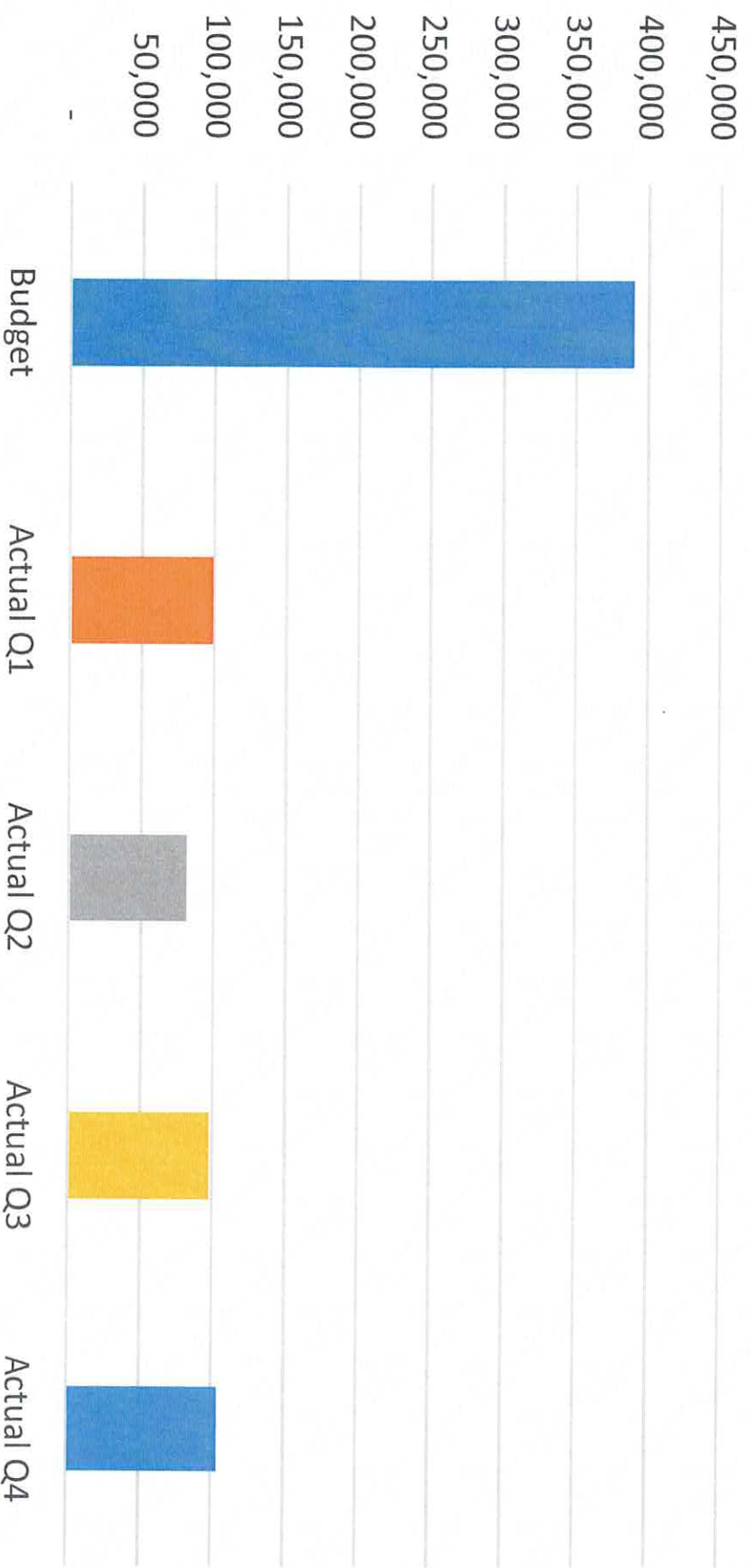
MVH and LRS Expenses



RDC Gen, Cum Bridge and CCD Expenses



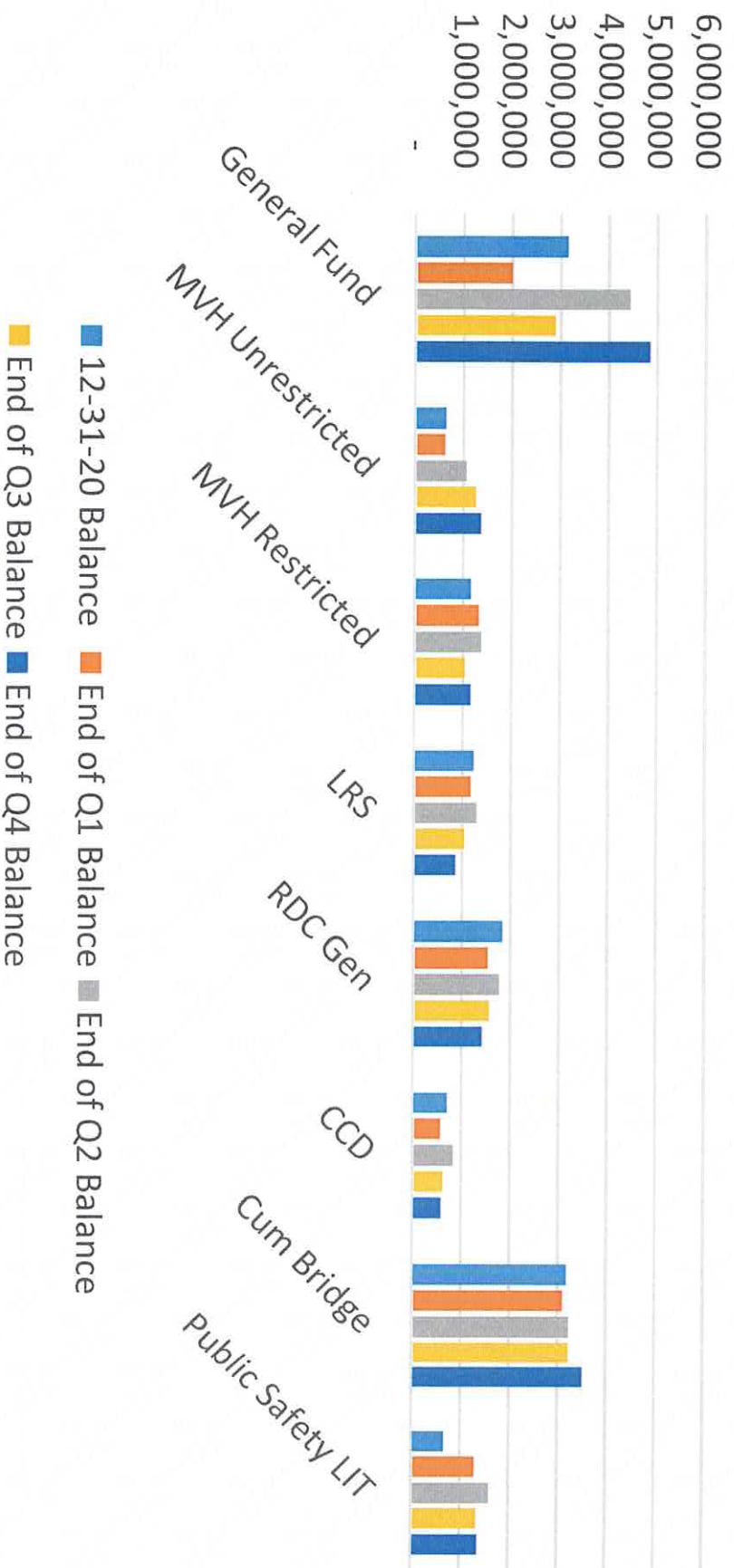
Health Fund Expense



Public Safety LIT Fund Expense



Fund Balance



Health Fund Balance

