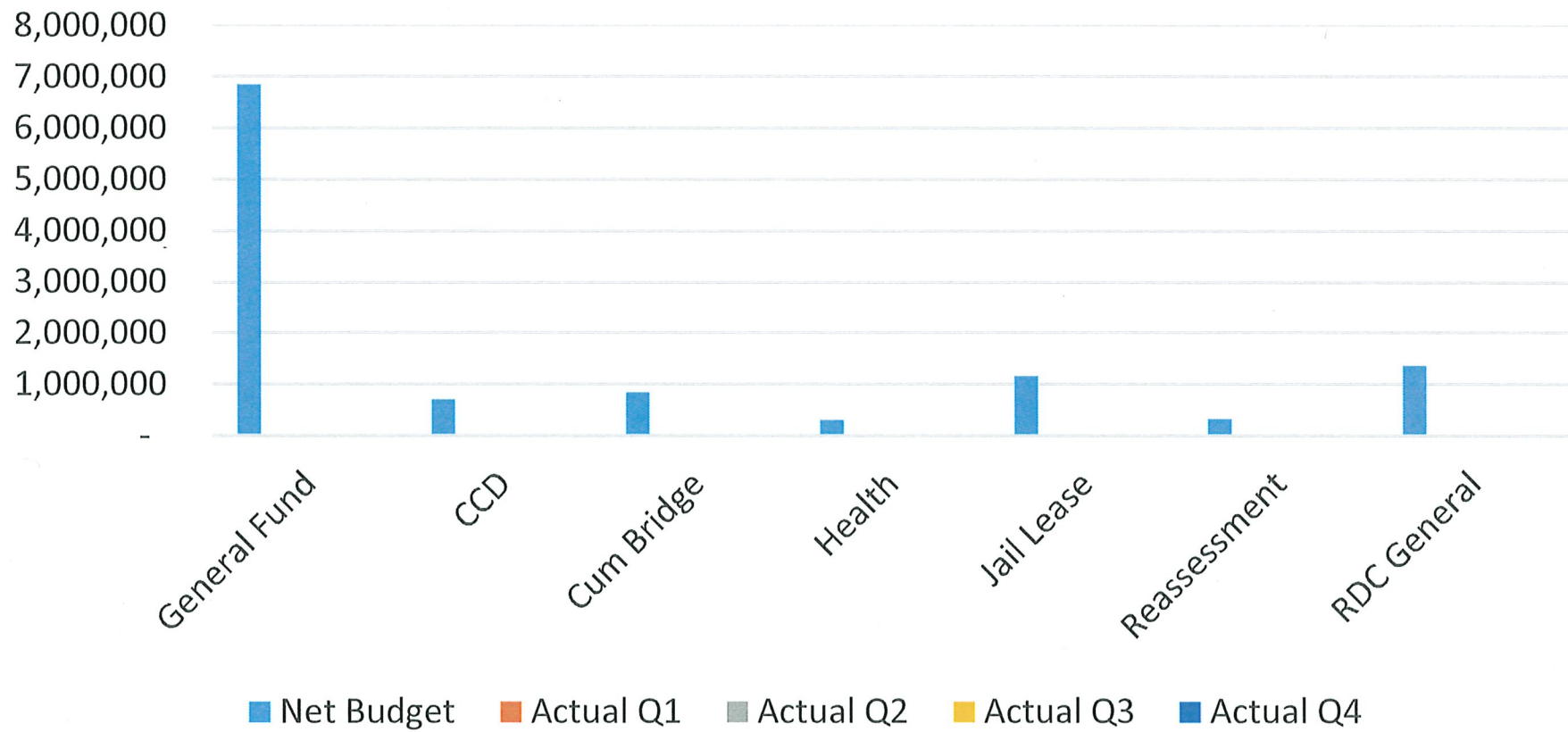




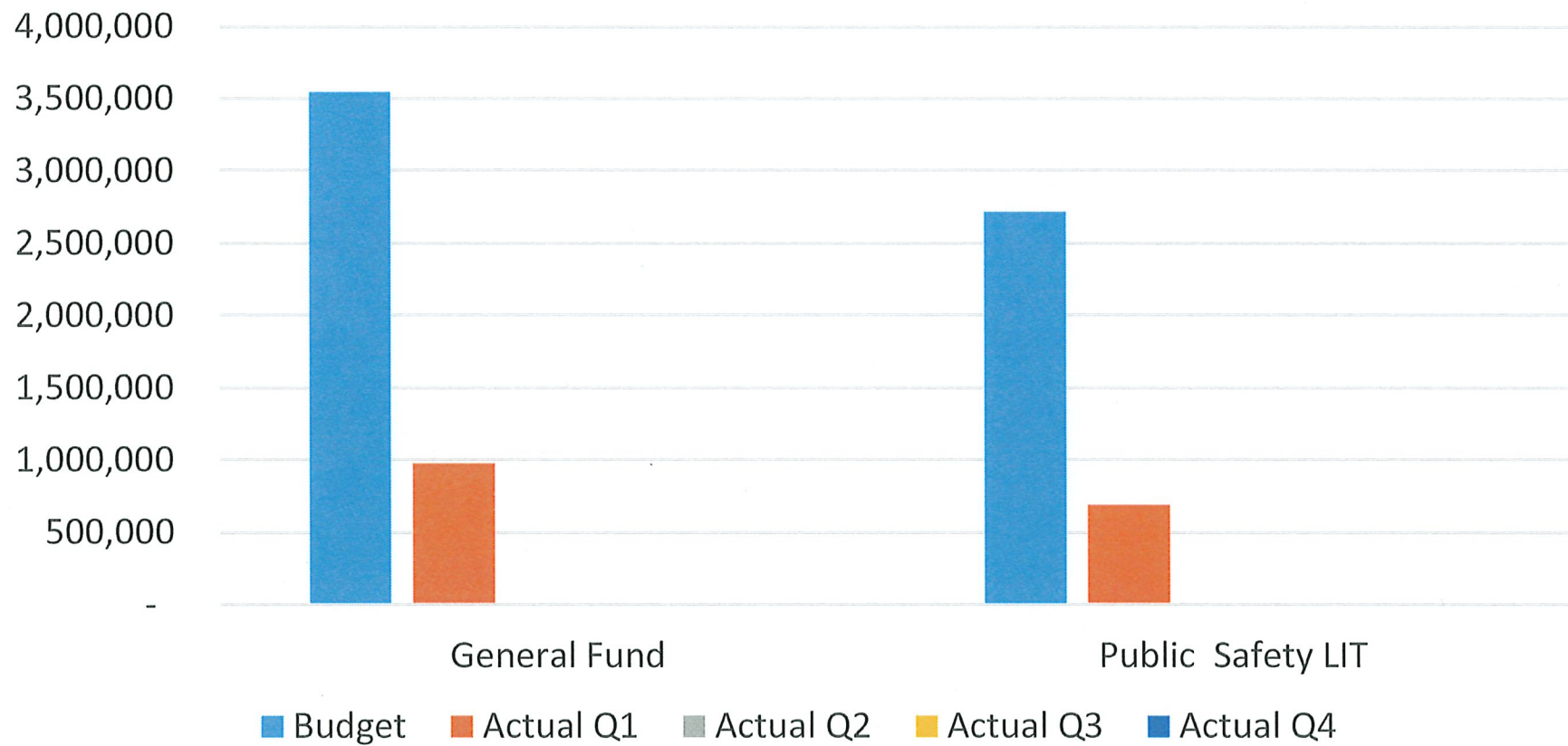
2022 Quarterly Financial Charts

Q1

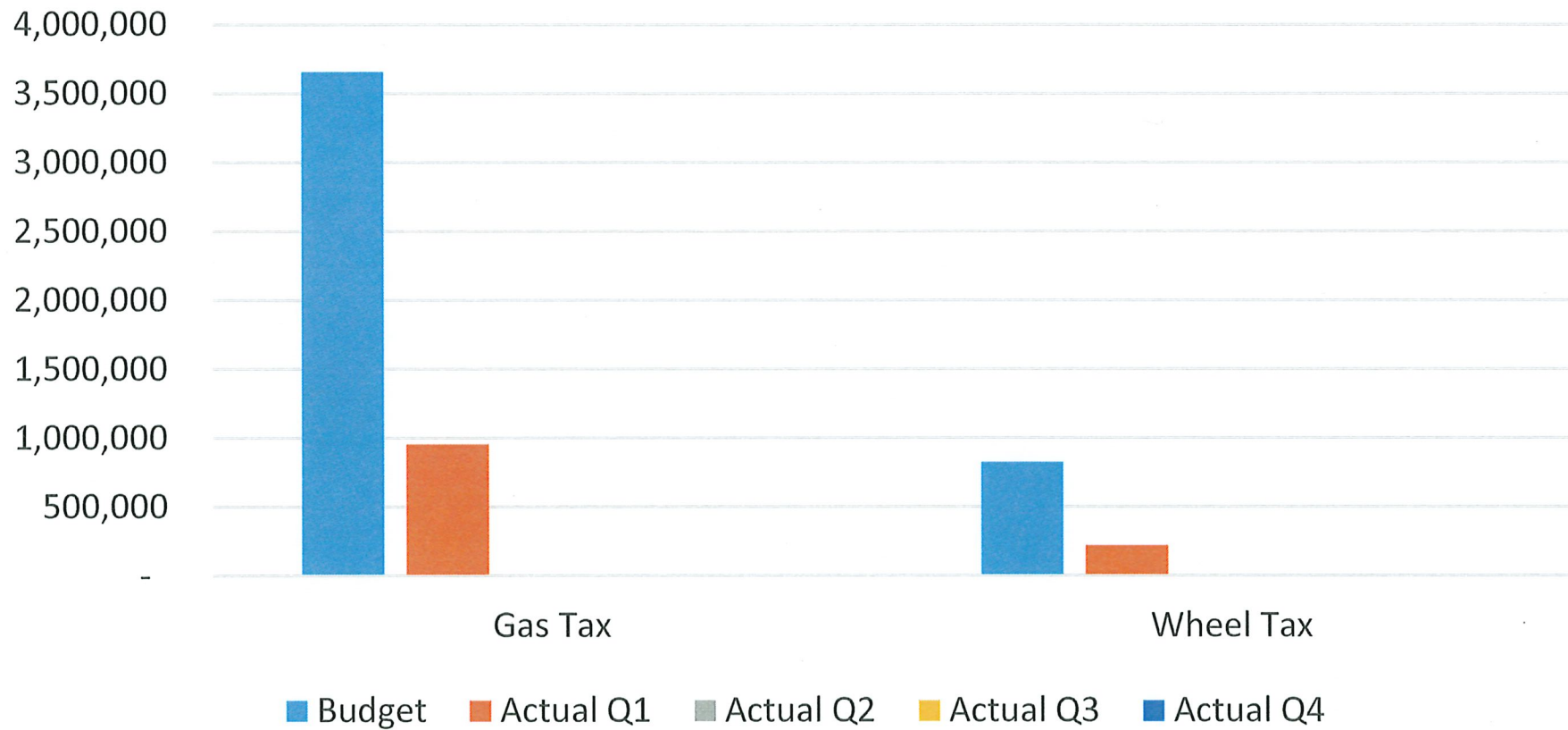
Property Tax



Income Tax Revenue



MVH Revenue: Both Funds



LRS Revenue

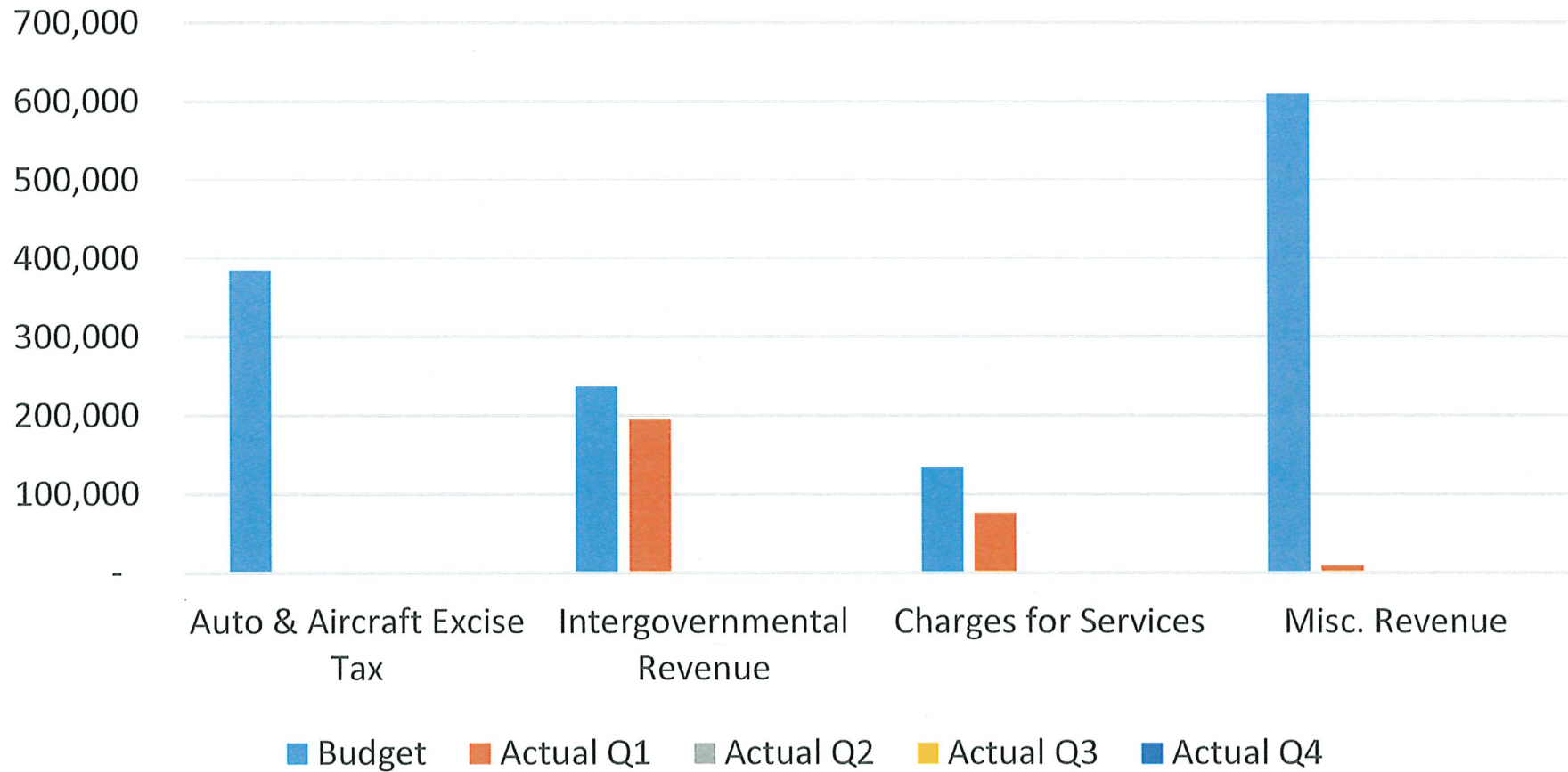
600,000
500,000
400,000
300,000
200,000
100,000
-



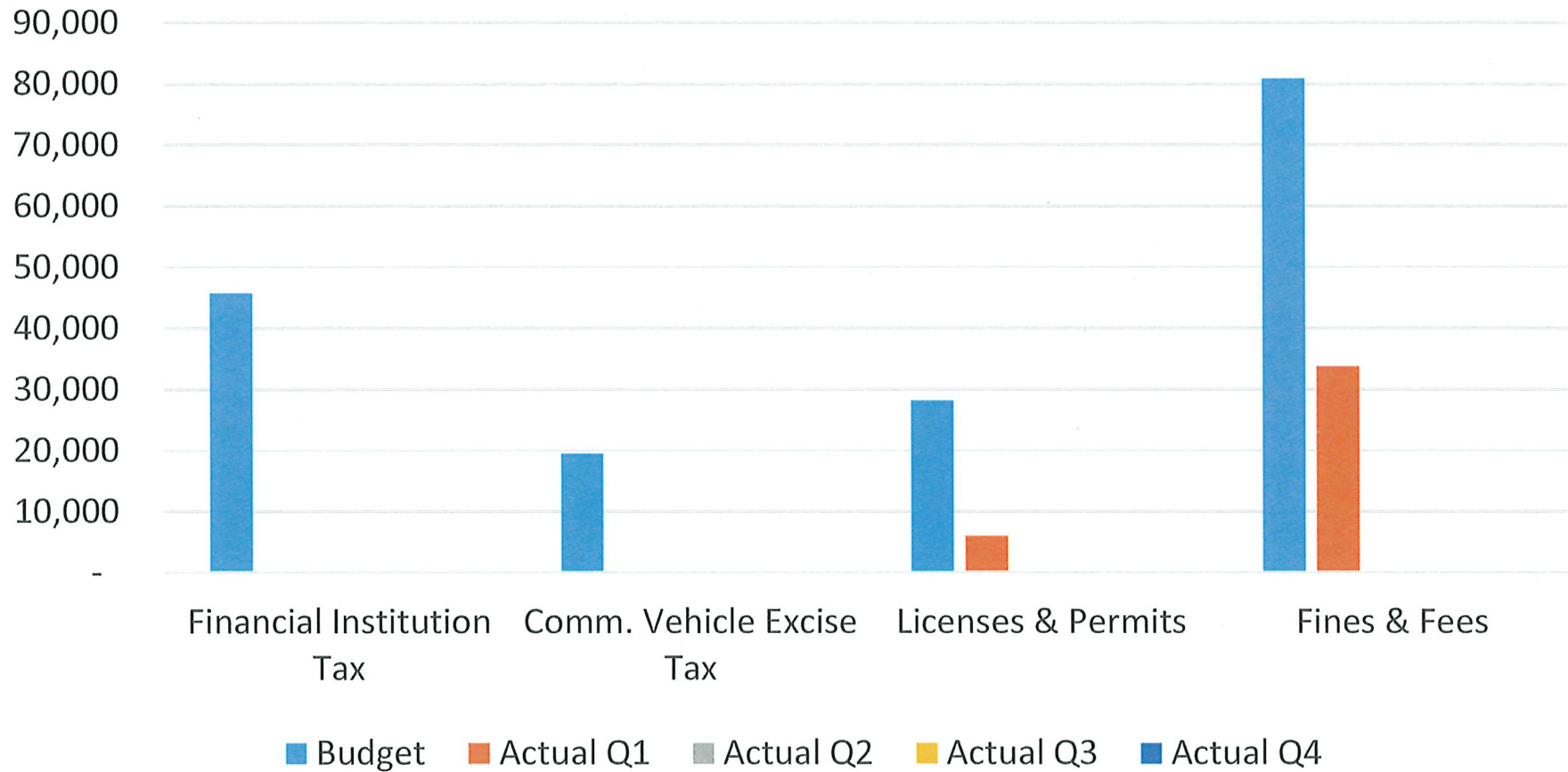
Gas Tax

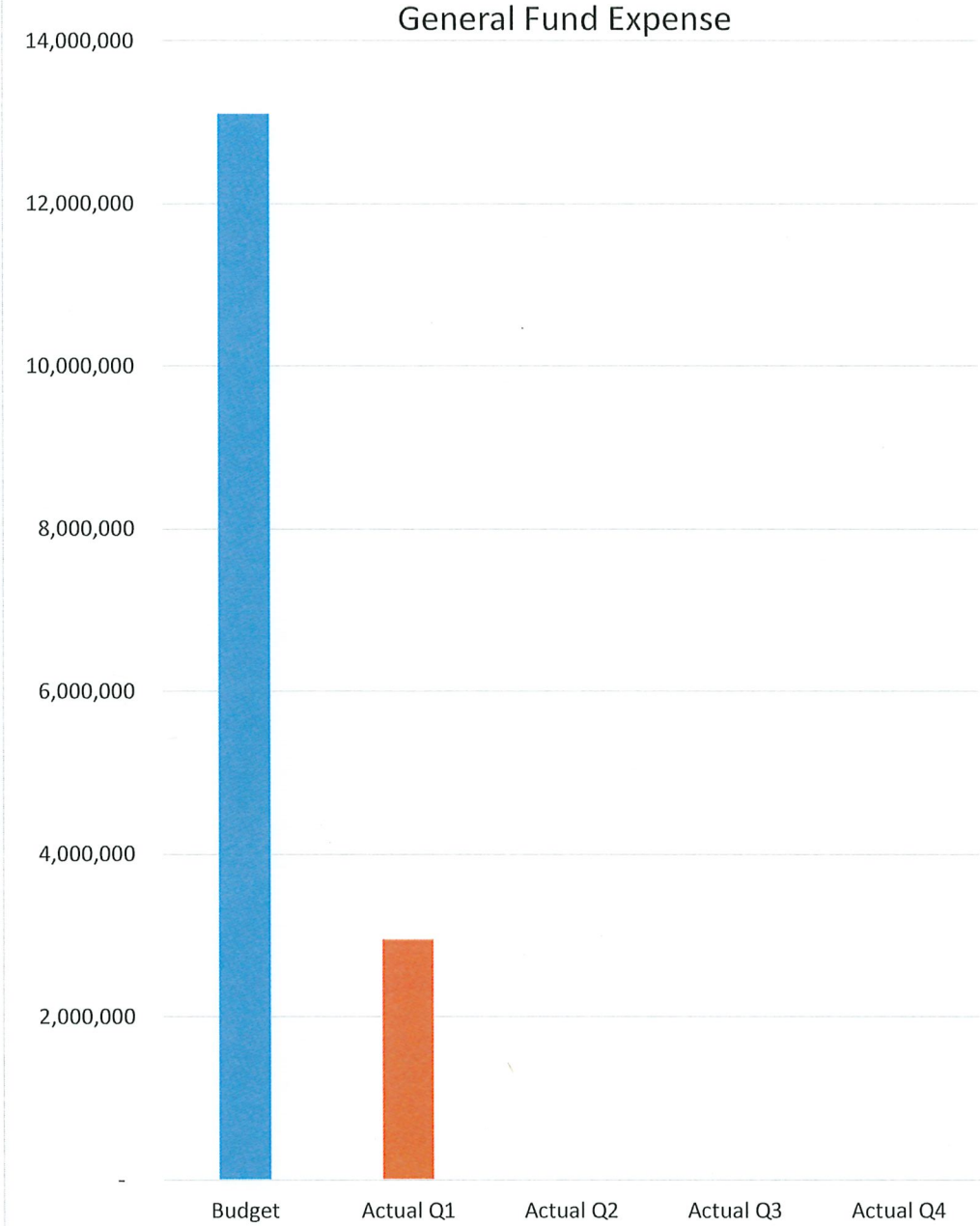
■ Budget ■ Actual Q1 ■ Actual Q2 ■ Actual Q3 ■ Actual Q4

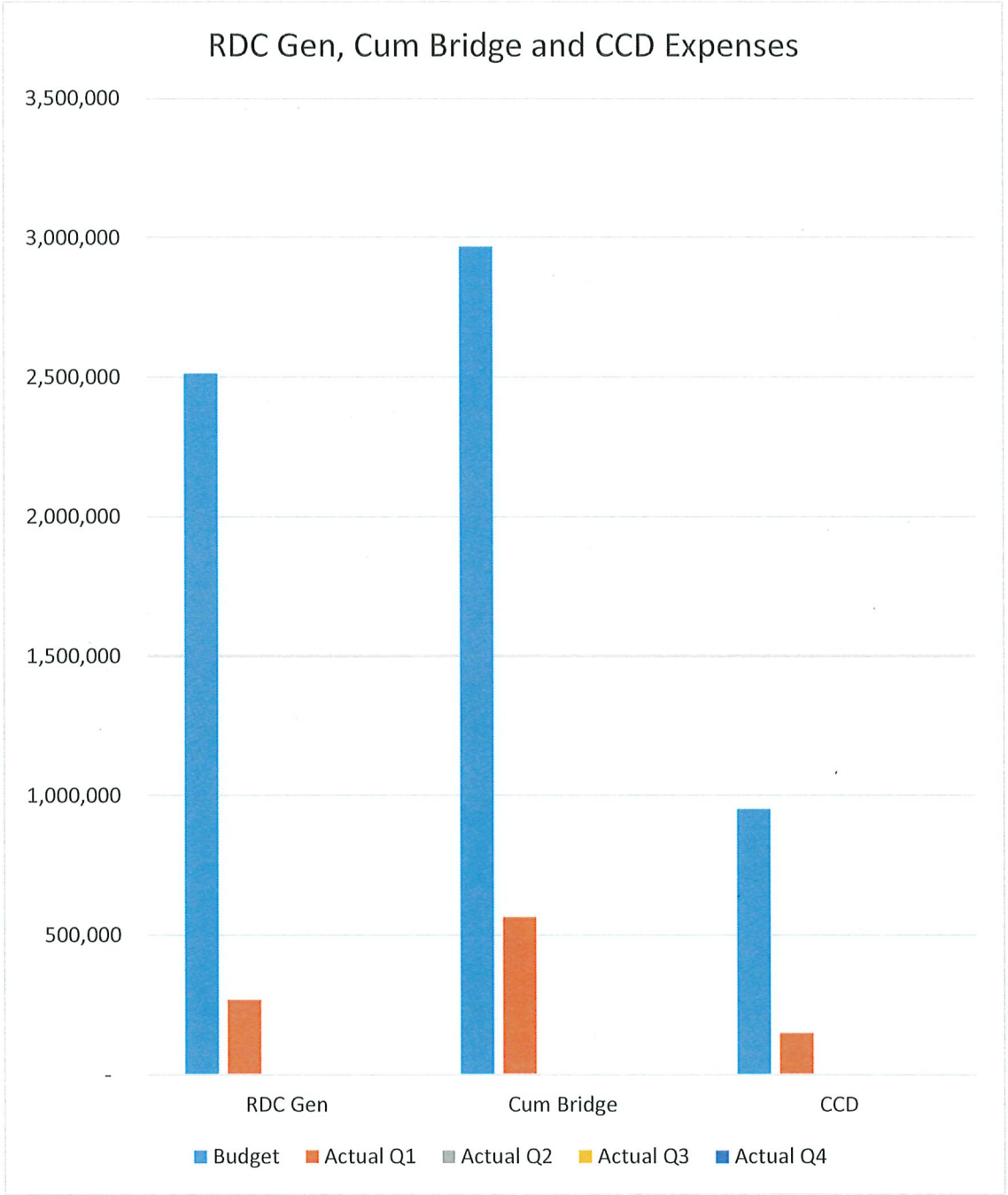
General Fund Revenue: Chart 1

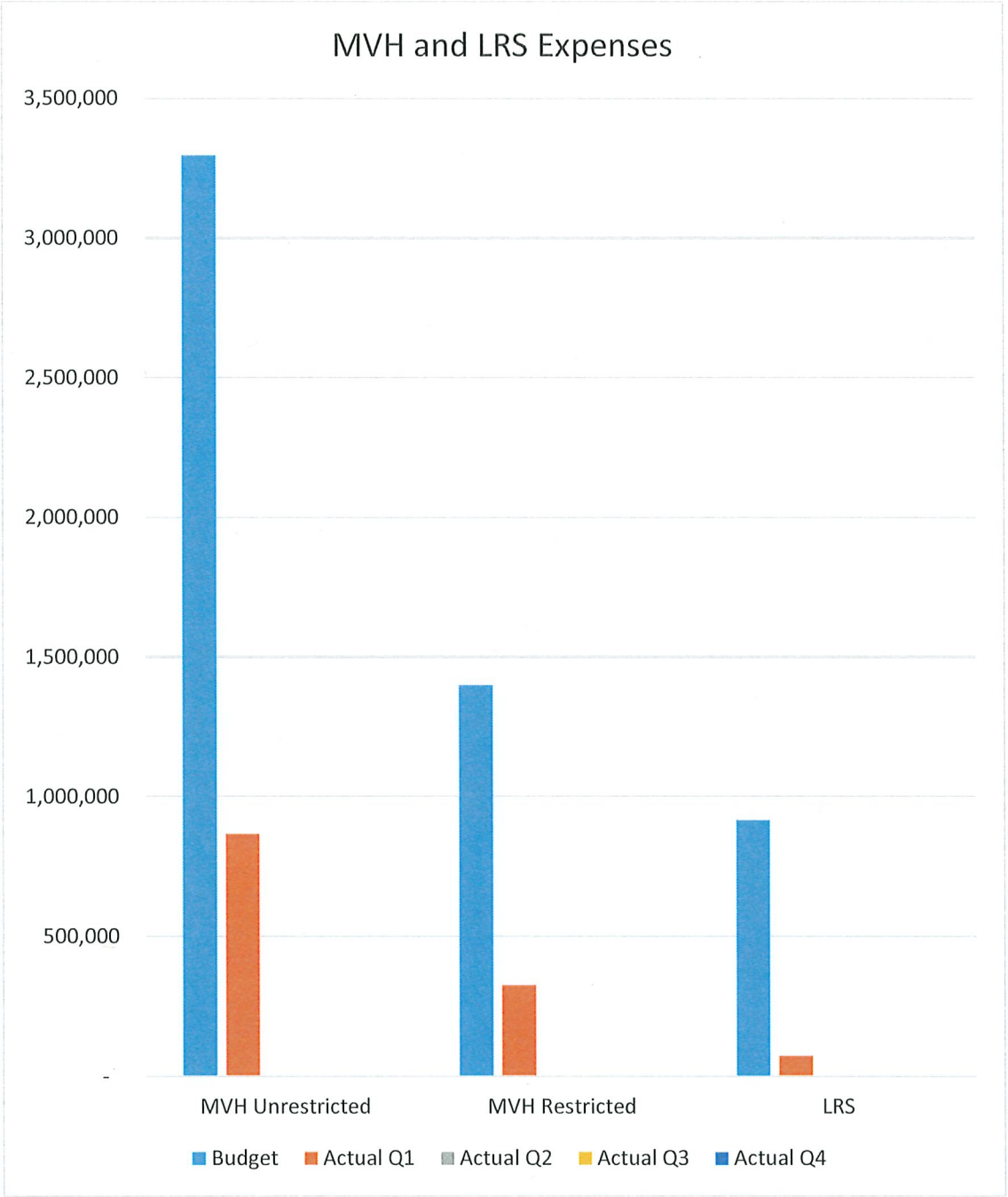


General Fund Revenue: Chart 2

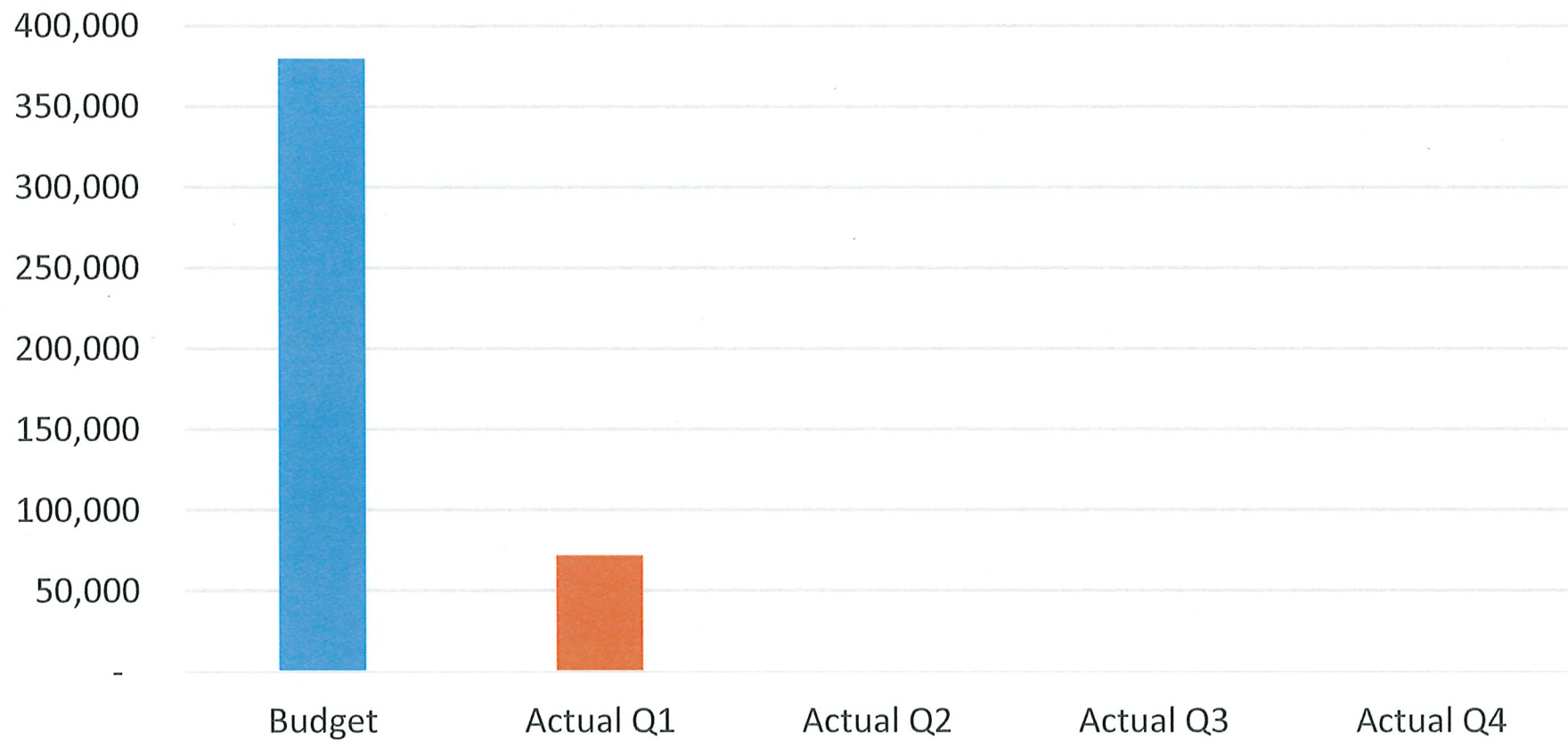




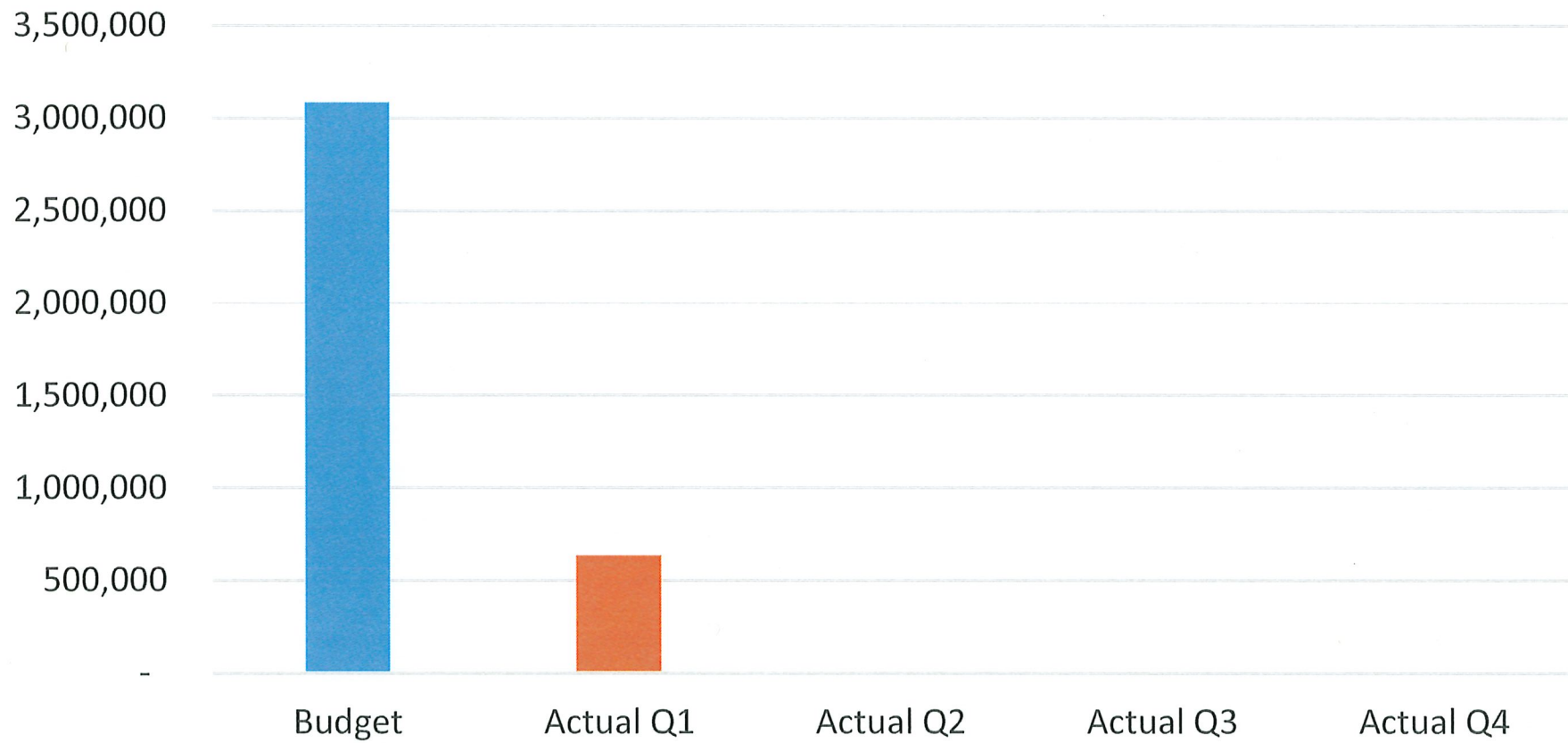




Health Fund Expense



Public Safety LIT Fund Expense



Fund Balance

