

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1580 CONSTITUTION ROW, SUITE A, CRAWFORDSVILLE, IN 47933**.

Notice is hereby given to taxpayers of **MONTGOMERY COUNTY**, Indiana that the proper officers of **Montgomery County** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Montgomery County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Montgomery County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Montgomery County** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 13, 2022	Adoption Meeting Date	Tuesday, October 11, 2022
Public Hearing Time	9:00 AM	Adoption Meeting Time	9:00 AM
Public Hearing Location	MONTGOMERY COUNTY GC COMMUNITY MEETING ROOM, 1580 CONSTITUTION ROW, CRAWFORDSVILLE, IN 47933	Adoption Meeting Location	MONTGOMERY COUNTY GC COMMUNITY MEETING ROOM, 1580 CONSTITUTION ROW, CRAWFORDSVILLE, IN 47933
Estimated Civil Max Levy	\$12,731,859		
Property Tax Cap Credit Estimate	\$642,790		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$120,250	\$0	\$0	\$0	
0061-RAINY DAY	\$30,000	\$0	\$0	\$0	
0101-GENERAL	\$17,631,333	\$14,270,290	\$2,000,000	\$7,137,223	99.94%
0124-2015 REASSESSMENT	\$385,400	\$386,917	\$0	\$333,392	16.05%
0203-SELF INSURANCE	\$1,936,200	\$0	\$0	\$0	
0283-LEASE RENTAL PAYMENT	\$369,000	\$0	\$0	\$0	
0342-POLICE PENSION	\$134,694	\$0	\$0	\$0	
0616-CONVENTION & VISITORS BUREAU	\$260,000	\$0	\$0	\$0	
0702-HIGHWAY	\$5,617,391	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$900,000	\$0	\$0	\$0	

0790-CUMULATIVE BRIDGE	\$3,201,582	\$1,886,708	\$0	\$877,348	115.05%
0801-HEALTH	\$419,129	\$0	\$0	\$315,845	-100.00%
1146-COMMUNICATIONS CENTER	\$996,586	\$0	\$0	\$0	
1185-JAIL LEASE RENTAL	\$1,269,500	\$1,164,046	\$0	\$1,162,486	0.13%
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$1,290,000	\$837,698	\$0	\$730,392	14.69%
2430-REDEVELOPMENT - GENERAL	\$2,347,000	\$0	\$0	\$0	
9501-PHEP Grant 93.074	\$25,040	\$0	\$0	\$0	
9502-Inmates Social Security	\$16,228	\$0	\$0	\$0	
9503-Sheriff Special Donations	\$15,659	\$0	\$0	\$0	
9504-Bulletproof Vest Grant	\$3,600	\$0	\$0	\$0	
9507-Firearms Training	\$46,878	\$0	\$0	\$0	
9508-County Law Enforcement Continuing Ed	\$28,130	\$0	\$0	\$0	
9512-Ident Security Protection	\$4,000	\$0	\$0	\$0	
9513-Medical Care For Inmates	\$59,474	\$0	\$0	\$0	
9514-Misdemeanant	\$18,000	\$0	\$0	\$0	
9516-Plat Book	\$47,594	\$0	\$0	\$0	
9517-Recorder's Records Perpetuation	\$149,956	\$0	\$0	\$0	
9518-Sex & Violent Offender Admin	\$13,181	\$0	\$0	\$0	
9519-93.563 Clk Gen IV-D Incentive	\$11,000	\$0	\$0	\$0	
9521-Surveyor's Corner Perpetuation	\$44,800	\$0	\$0	\$0	

9525-Local Health Dept Trust Acct	\$46,629	\$0	\$0	\$0	
9527-Auditor's Ineligible Deductions	\$31,000	\$0	\$0	\$0	
9528-County Elected Officials Training	\$8,744	\$0	\$0	\$0	
9529-Statewide 911	\$494,563	\$0	\$0	\$0	
9530-Community Crossing Match Grant	\$0	\$0	\$0	\$0	
9532-Juvenile Probation Admin	\$0	\$0	\$0	\$0	
9533-Supplemental Adult Prob Svcs	\$665,723	\$0	\$0	\$0	
9534-Supplemental Juvenile Prob Svcs	\$15,000	\$0	\$0	\$0	
9544-Accident Report	\$34,999	\$0	\$0	\$0	
9545-Clerk's Records Perpetuation	\$10,000	\$0	\$0	\$0	
9546-Sales Disclosure - County Share	\$15,000	\$0	\$0	\$0	
9547-LIT Public Safety Co Share	\$6,306,862	\$0	\$0	\$0	
9548-Storm Water Management Operations	\$19,000	\$0	\$0	\$0	
9551-Flood Fee Holding Acct	\$4,500	\$0	\$0	\$0	
9552-Local Health Maintenance	\$56,972	\$0	\$0	\$0	
9554-SUPP PH WORKFORCE GRT	\$104,990	\$0	\$0	\$0	
9555-Court Referral	\$17,100	\$0	\$0	\$0	
9560-Map Fees For Bldg Dept	\$24,494	\$0	\$0	\$0	
9561-Electric Fee Clearing Acct	\$4,850	\$0	\$0	\$0	

9563-Supplemental Public Defender Svcs	\$74,400	\$0	\$0	\$0	
9564-Finger Printing	\$2	\$0	\$0	\$0	
9573-Sheriff Work Release	\$65,970	\$0	\$0	\$0	
9575-Dare Supplies	\$100	\$0	\$0	\$0	
9576-K-9 Gift Fund	\$1,359	\$0	\$0	\$0	
9589-Zoning Fee Fund	\$2,500	\$0	\$0	\$0	
Totals	\$45,396,362	\$18,545,659	\$2,000,000	\$10,556,686	