

Montgomery County 2022 Annual Report



The new County Government Center was opened.



The Community Meeting Room at the new County Government Center at 1580 Constitution Row in Crawfordsville is open for meetings.



The first meeting of the Board of Commissioners at the new County Government Center was held on April 25.



The last meeting of the Board of Commissioners at the Courthouse was held on April 11.



The first meeting of the County Council at the new County Government Center was held on May 10.



The last meeting of the County Council at the Courthouse was held on April 12.



Comfort Drive was opened as part of the infrastructure upgrade for the new Tempur Sealy facility.



The County participated in the ribbon cutting for the new water tower on Comfort Drive. The tower was part of the infrastructure improvements financed by the County for Tempur Sealy.



The County's Bicentennial was celebrated all year with a variety of events and a Bicentennial Monument was installed at the Courthouse.



More than 100 pieces of art from local artists was donated for display at the new County Government Center



The County EMS program was approved with a start date of 1-1-23. The City will provide contractual EMS services for the County EMS Program in the Townships excluding Union Township.



9.12 miles of road were paved using hot mix asphalt with 75% of the funding from a State grant. Another 10 miles were paved using cold mix asphalt from our own paver.



County staff hosted a lunch for the Highway Department to show their appreciation for their efforts in removing snow from the roads.



The Health Department received the award for the Community Organization of the Year from the Chamber of Commerce.



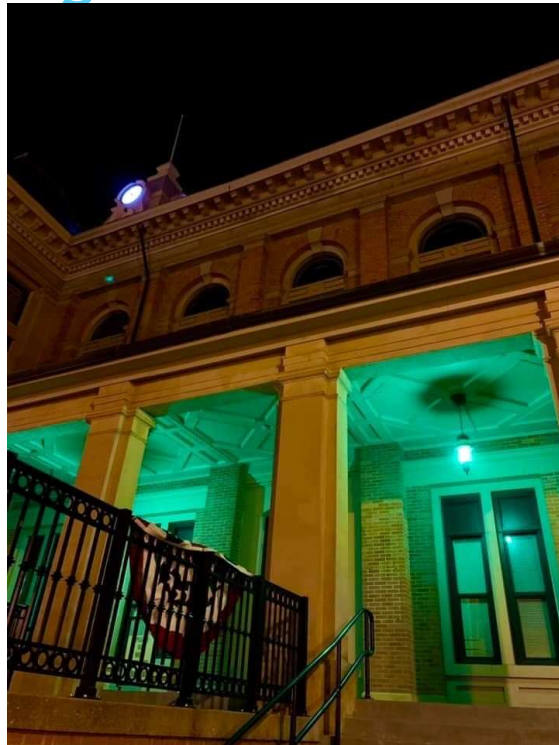
The South Boulevard facility was used for K-9 training as part of a national K-9 conference.



The Soil and Water Conservation Service established the Community Growers of Montgomery County to help gardeners, small farmers, and landowners.



The County showed its support for veterans by displaying green lights at the Courthouse and County Government Center as part of Operation Green Light.



County employee pitch-in lunches were held throughout the year. The County has 216 employees.



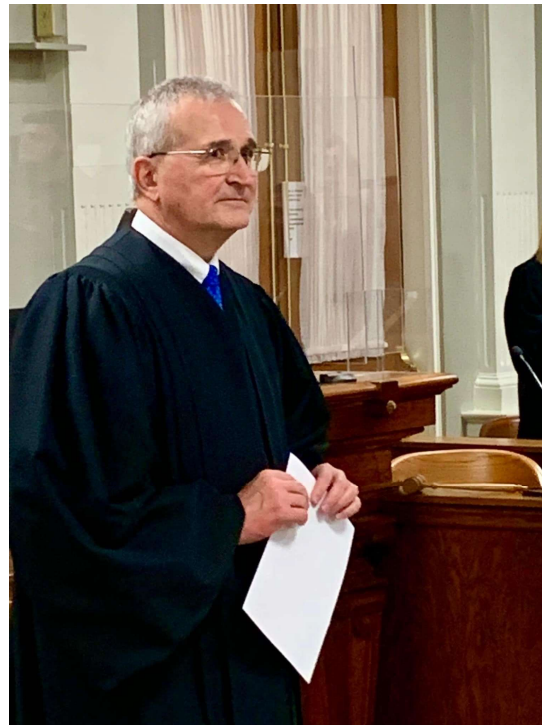
The Treasurer's Office participated in the Halloween costume contest.



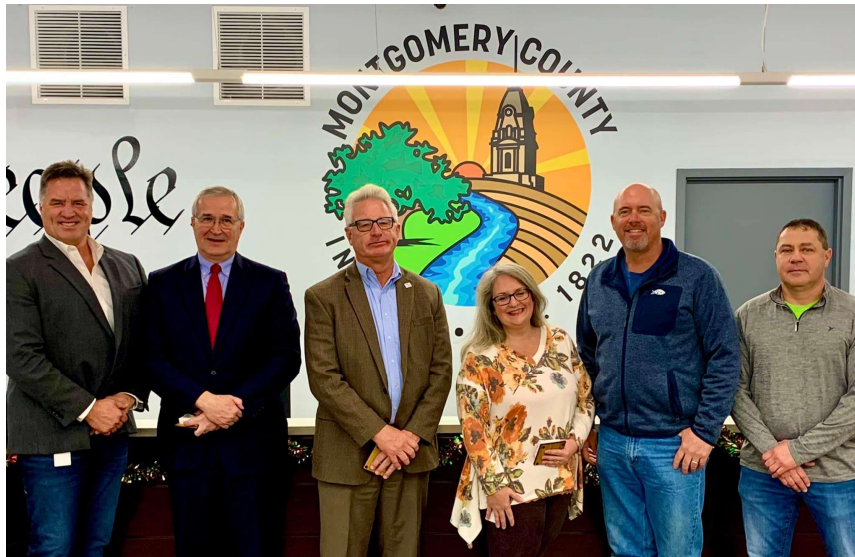
Contaminated soil was removed from the site of a former gas station on South 231 using funds from a State environmental remediation program.



Judge Harry Siamas retired from serving as a County Judge. He served 12 years as Judge. He is also a former County Commissioner and Prosecutor.



The Commissioners recognized the outgoing elected officials of the Council-Mark Davidson, Tom Mellish, Don Mills and Mark Smith; County Auditor Jennifer Andel and Judge Harry Siamas. Pictured with the Commissioners: Harry Siamas, Tom Mellish and Jennifer Andel.



The Sheriff's Office responded to 19,356 calls for service.



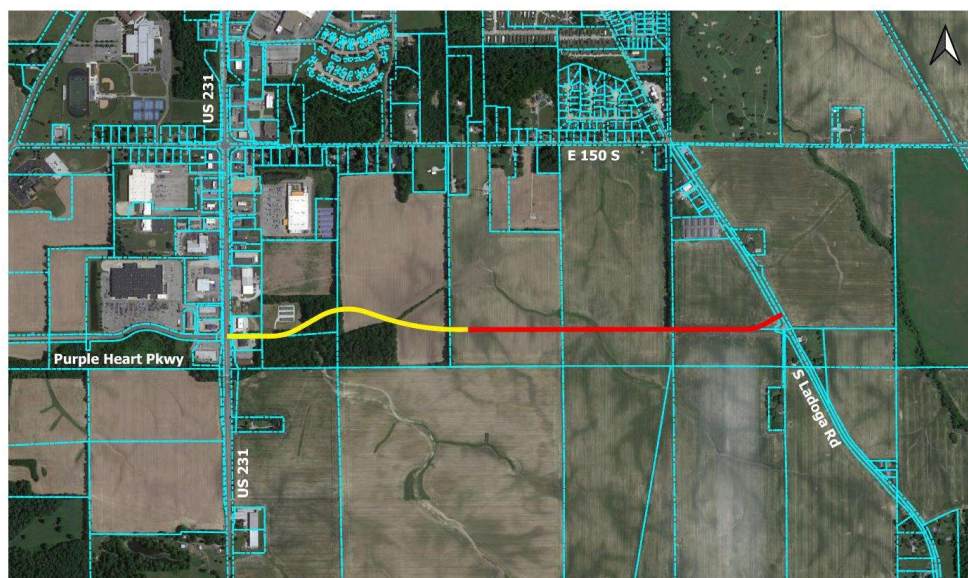
Jail Corporal Cheyenne Warren won a Life Saving Award from the Indiana Sheriff's Association.



The County collaborated with the City to place more than 25,000 cubic yards of dirt at the closed landfill as part of the landfill cap stabilization project.



The County collaborated with the City to begin the design of the extension of Purple Heart Parkway. A \$2 million State READI grant will help fund its construction.



Purple Heart Parkway Extension

- Phase I
- Phase II

0 1,000 2,000 ft

The County signed an agreement with the City to make Constitution Row a public road. Agreement requires the County to repair portions of the road.



The Montgomery County Solid Waste District held it's second tox away day at North Montgomery High School. 41,069 pounds of material were collected.



The Central Communications Center
answered 68,277 calls and 1,474 texts.
15,853 of the calls were for 911 services.



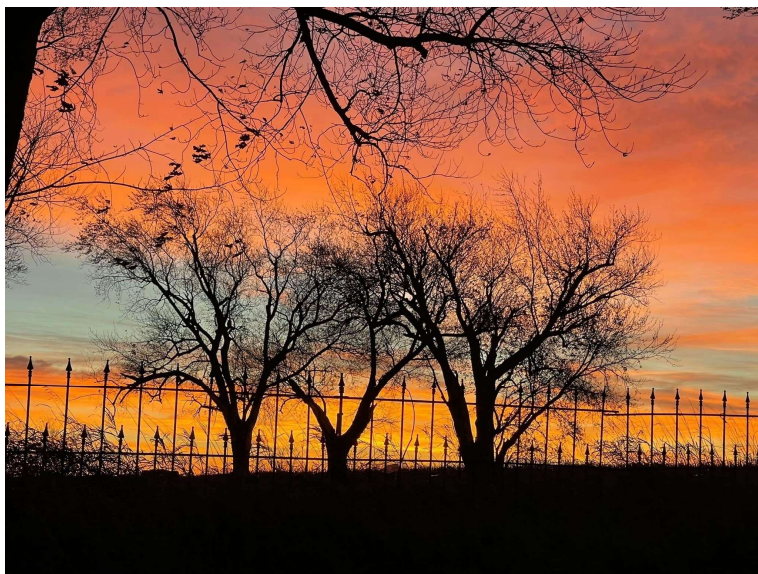
Joe Ellis, our Veteran Services Officer,
answered 713 calls and had 167 office visits.



Jim Wolf, our Weights and Measures Inspector, completed 1,304 inspections of weight scales and gas pumps.



While the previous slides provide a highlight of a few accomplishments of our departments, the next set of slides provides additional data for each of them.



Auditor's Office

▶ ACCOUNTS RECEIVABLE:

- ▶ 2,015 separate quietuses completed.
- ▶ \$137,714,097.11 in receipts processed.
- ▶ 185 unique funds identified for receipts.

▶ ACCOUNTS PAYABLE:

- ▶ \$120,821,105.84 disbursed in claims.
- ▶ 12,055 individual payments were made to vendors.
- ▶ \$15,820 saved (by paying vendors via ACH instead of paper check, estimating conservatively).
- ▶ 52.5% of all disbursements were made via ACH.

▶ RDC, ECONOMIC DEVELOPMENT AND COUNTYWIDE DUTIES:

- ▶ \$49,205,000.00 in debt obligations successfully managed for various county development-related projects.
- ▶ \$44,862,252.75 excise and property taxes distributed to schools, city, towns, townships, libraries, conservancy districts and redevelopment commissions.
- ▶ 916 data sets uploaded to the Indiana Gateway to provide fiscal transparency on the details of all items above.

Auditor's Office

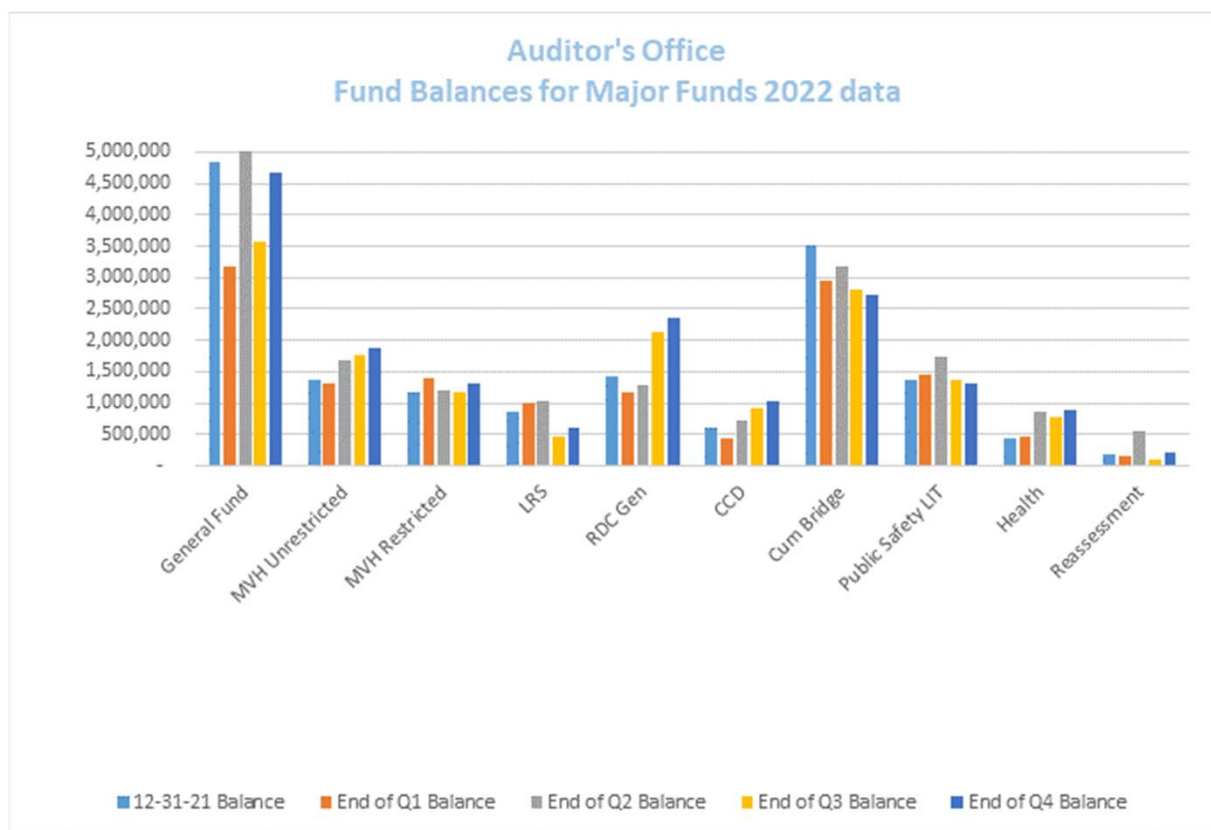
▶ PROPERTY:

- ▶ 4,571 parcels with changes to ownership, split and/or combined audited.
- ▶ 2,491 deductions added, removed or edited by property team.
- ▶ \$1,143,256,579 in property tax deductions processed for our taxpayers.

▶ PAYROLL & BENEFITS:

- ▶ 293 employees' retirement, health, dental, vision, life and supplemental insurance payments and arrangements were managed.
- ▶ 42 new employees on-boarded.
- ▶ \$10,551,175.58 in Payroll processed to part-time and full-time employees and elected officials.

Auditor's Office: Fund Balances for Major Funds 2022 data



Assessor's Office

- ▶ In 2022, the Montgomery County Assessor's Office assessed and valued 23,139 real estate parcels for a gross assessed value of \$3,374,592,600.00. This was an increase in gross assessed value from the previous year of \$450,302,210.00.
- ▶ In 2022, the Montgomery County Assessor's Office received, audited and processed 1,956 Business Personal Property returns with a gross assessed value of \$553,620,380.00.

Assessor's Office

- ▶ Each year the County Assessor is required to send a Notice of Assessment of Land and Structures/Improvements to each property owner. This Notice lists the prior year's assessed value and the proposed assessed value for the upcoming tax year. From this Notice, taxpayers are allowed to appeal the proposed assessed value. Historically, Montgomery County has around .5% of appeals from our total parcel count.
- ▶ The 2022 pay 2023 assessed values increased significantly due to the strong real estate market. With the corresponding increase in assessed values, our office saw an increase in appeals from 159 (.5% of total parcel count) to 362 (1.5% total parcel count).
- ▶ The County Assessor is required to reassess $\frac{1}{4}$ of all parcels annually as a part of our cyclical reassessment. Our staff visited and reassessed 3,656 residential parcels, 1,389 agricultural parcels and 742 commercial/industrial parcels. 2022 was the first year of the 2026 Reassessment Cycle.

Building, Zoning and Maintenance Department

▶ Board of Zoning Appeals:

- ▶ 9 VARIANCES HEARD BY THE BZA
- ▶ 7 - VARIANCES TO THE REQUIRED LOT SIZE
- ▶ 1 - VARIANCE FOR REQUIRED FRONTAGE OF AN AG ZONED PARCEL
- ▶ 1 - VARIANCE TO THE SETBACK REQUIREMENTS OF THE ZONING CODE.

▶ PLAN COMMISSION:

- ▶ 1 PLAT VACATION
- ▶ 4 REZONES:
 - ▶ 2 rezones for individual lots for single family dwellings
 - ▶ 1 rezone for a 15 lot residential subdivision for single family dwellings
 - ▶ 1 rezone for a commercial lot split
- ▶ 2 SUBDIVISIONS FOR COMMERCIAL INDUSTRIAL PROPERTIES
- ▶ 1 RESIDENTIAL SUBDIVISION
- ▶ 2 DEVELOPMENT PLANS REVIEWED
- ▶ 2 TEXT AMENDMENTS FOR SOLAR FARMS AND FACILITIES

Building, Zoning and Maintenance Department

▶ **BUILDING:**

- ▶ 158 TOTAL BUILDING PERMITS
- ▶ 61 - SINGLE FAMILY DWELLINGS
- ▶ 17 - ADDITIONS TO EXISTING BUILDINGS
- ▶ 5 - COMMERCIAL BLDG PERMITS.
- ▶ 130 - ELECTRIC ONLY INSPECTIONS

▶ **MAINTENANCE:**

- ▶ OUTFITTED NEW GOVERNMENT CENTER WITH JANITORIAL NEEDS FOR MAINTENANCE OF BUILDING.
- ▶ COMPLETED SEVERAL PROJECTS INSIDE AND OUTSIDE OF COUNTY BLDGS.
- ▶ ADDED SECOND SNOW PLOW TO FLEET

Central Communications Center

- ▶ The Montgomery County Central Communications Center started off 2022 short-staffed. We were able to fill all 4 open positions by the end of January. Unfortunately, by the middle of March, 3 of the 4 persons that were hired had resigned, all stating the position was too stressful and too much responsibility. We filled 2 of those later as the year progressed, but alas the position was not for them either. We are still in search of 4 qualified candidates to fill our openings. Staffing has been our biggest issue/concern of 2022.
- ▶ We retained Ritter Strategic Services for 2022 to continue moving forward with our Radio Replacement Project, as the current radio is at end of life. While working on this project, the County hired Ritter Strategic to assist in the project of Countywide EMS. Ritter Strategic was also to assist the Center's Director and Asst. Director in the re-writing of Standard Operating Procedures as well as the Center's Rules & Regulations. The Center and Ritter Strategic have completed approximately 75% our SOP's and Rules & Regulations. The plan is to have this completed by the end of March, 2023. As the year was coming to an end, the Center worked closely with Mike Davis, Director of Mapping and WTH, our mapping software company, to implement Countywide EMS as of January 1, 2023.

Central Communications Center

- ▶ The Center is a centralized dispatch center for all of Montgomery County, including the City of Crawfordsville and all of our small communities as well.
- ▶ In 2022, the Center received 68,277 telephone calls from citizens for assistance, with 15,853 of those being 911 calls. From the 68,277 calls received, 55,955 Calls for Service were generated, whereas at least one entity from Fire, EMS and Law Enforcement responded. (In some cases, several entities responded.) The Center also received 1,474 text messages for assistance from citizens.
- ▶ NENA's standard is that calls will be answered in 10 seconds or less at least 95% of the time. Our average was 98.5% of the time.

Child Support Enforcement Program (Prosecutor's Office IV-D)

- ▶ In Indiana, Child Support services are provided in each county by elected Prosecutors operating in cooperative agreement with the Child Support Bureau. The Montgomery County Child Support IVD Enforcement Office works under the Elected Prosecutor of Montgomery County.
- ▶ The Federal Office of Child Support Enforcement (OCSE) is part of the U.S. Department of Health and Human Services. It helps states develop, manage, and operate their programs effectively and according to Federal law. OCSE pays the major share of state program operating costs, provides location services, policy guidance and technical help to enforcement agencies, conducts audit and educational programs, supports research, and shares ideas for program improvement
- ▶ Child support services include locating parents, establishing paternity, establishing and modifying child support and medical orders, and enforcing the payment of child support through a variety of tools exclusively available through the child support enforcement program. The local child support enforcement office also takes referrals from those on various government programs and services receiving state and federal funds such as Foster Care and Temporary Assistance for Needy Families. The Montgomery County IVD Child Support office also prosecutes Non-Support of Dependent cases when the criteria is met by various nonpaying non-custodial parents.

Child Support Enforcement Program (Prosecutor's Office IV-D)

- ▶ Tools that are available to collect child support include:
 - ▶ *Income withholding*
 - ▶ Revocation of drivers, professional, recreational and occupational licenses of parents who are not current in their child support payments
 - ▶ Seizure of assets, including financial accounts
 - ▶ Liens on property
 - ▶ Denial of passports
 - ▶ Federal and state tax refund offset
- ▶ The Montgomery County IVD Child Support Enforcement office actively enforces 1,391 cases with new applicants added weekly. Since 2012, our office has received awards in all categories of establishment and enforcement from the State for exceeding state and federal performance averages.
- ▶ The local Montgomery County Child Support Enforcement Office finished 2022 with successful collections on 80.30% of cases in current support orders; 98.35% in Support Order Establishment; and 109.20% in Paternity Establishment. The program also scored 100% in their annual 2022 Self-Assessment Audit. A self-assessment audit is where the State selects cases from several periods during the review period and adds the results to provide a picture of performance for the entire period. The State would draw a separate sample for each incremental review period. The incremental approach enables the State to spread its review effort over time and make more efficient use of available resources because the sample size could be smaller, while allowing the State to identify problem areas and take corrective action prior to the end of the review period. For those States who review their case samples incrementally, the cases selected must be reviewed and evaluated for the actions required at the beginning of the incremental review period.
- ▶ The staff in Montgomery County's IVD Child Support Enforcement office believes that child support enforcement provides hope as well as support to Montgomery County's children

Clerk's Office

- ▶ City precincts were adjusted to take in new growth through annexations.
- ▶ Continued our education with new and updated legislative changes for Clerk's Office and Elections.
- ▶ Continued with changes to the case management system.
- ▶ 2022 Mid Term election saw over 9,500 voters exercise their right to vote for representation.
- ▶ Child Support for the year - \$400,000.00 collected
- ▶ Trust - Almost \$6,000,000.00 came in and out of our Trust
- ▶ Marriage License - 276 Issued
- ▶ Passports - 490 new passport applications
- ▶ New cases filed - 5,968 new cases filed

Courts

- ▶ After seeing the success of Judge Barajas's Drug Court and the Veterans Treatment Court started by Judge Lohorn, Judge Petrie started a Family Recovery Court to provide a structured program to help families struggling with substance use. This program has received full accreditation from the Supreme Court and is funded completely by State grants. Also involved in this program are Montgomery County Probation, Montgomery County DCS, Montgomery County Public Defender's Office, Valley Oaks Health, Cummins Behavioral Health, InWell, Montgomery County Youth Service Bureau, and the Crawfordsville Mobile Integrated Health Program.
- ▶ The Courts and the Clerks office have begun accepting electronic payments for Court costs and fees. In 2022, this allowed the Clerks office to receive \$44,373.76 in court costs that may otherwise not have been paid and \$166,183.15 in ticket payment.
- ▶ Additionally, the Clerks office has contracted with a collection agency to collect outstanding court costs and fines that have gone uncollected. The program began in August of 2022 and has already collected \$7,883.54.

Emergency Management and Homeland Security Agency: Grants

2022 Grant Funding		
EMPG - Salary	\$44,827.63	Reimbursement of salaries for our department
EMPG - Competitive	\$18,085.00	Conferences for 2023
SHSP	\$92,504.43	CERT training room & mass notification system
SHSP	\$146,991.28	Cybersecurity infrastructure for the county's network
LEPC	\$6,291.43	HazMat training and exercises
2022 Total Funding	\$308,699.77	

Emergency Management and Homeland Security Agency: Volunteers

2022 Volunteers		
Events, Deployments, Training, & Exercises	1,440 hours	36 active volunteers

Emergency Management and Homeland Security Agency: Training at the Elmore Street Facility

2022 Training, Exercises, & Meetings at Elmore Street Facility		
Active Shooter	15 hours	
CERT	44 hours	
District 4 & IDHS	25 hours	
Fire, Hazmat, & EMS	21 hours	
K9	376 hours	
LEPC	8 hours	
ServSafe	33 hours	
SWAT	144 hours	
Various County & Community Needs	39 hours	

Funding provided to: Abilities Services, Inc.

► \$30,000



Funding provided to: Animal Welfare League

► \$77,312



Funding Provided to: Ivy Tech

- ▶ Funding level: \$100,000

Funding provided to: Purdue Extension Montgomery County

- ▶ Funding level: \$117,940
- ▶ Educational Session
 - ▶ Agriculture and Natural Resources: 205 sessions
 - ▶ Health and Human Science: 103 sessions
 - ▶ 4-H Youth Development: 75 sessions
- ▶ Educational Hours
 - ▶ Agriculture and Natural Resources: 40 hours
 - ▶ Health and Human Science: 180 hours
- ▶ 4-H Youth Development: 124 hours
- ▶ Number of People Reached
 - ▶ Agriculture and Natural Resources: 734 people
 - ▶ Health and Human Science: 589 people
 - ▶ 4-H Youth Development: 1,410 people
 - ▶ Indirect Contacts (virtual learning recorded videos, podcast, etc): 707 people
 - ▶ One on One Consultations: 131

Funding provided to: Purdue Extension Montgomery County

▶ Volunteer

- ▶ Montgomery County Master Gardeners - Educating the community on home horticulture and working in school and community gardens.
 - ▶ 17 volunteers
 - ▶ 1,175 hours
- ▶ Montgomery County Extension Homemakers - Help with literacy skills in preschool children, donate to leadership programs, the food insecure and cancer research. Create blankets and shawls for those in residential care.
 - ▶ 93 Volunteers
 - ▶ 500 hours

Funding provided to Valley Oaks Health: Community Mental Health Center- \$361,731

(Montgomery County Residents Served during
State Fiscal Year)

	Adults	Youth	Total
Total served (including mental health, addiction, primary care, workforce services, etc)	822	331	1153
Total served for mental health treatment (unduplicated)	671	331	1001
Total served for addiction treatment (unduplicated)	152	0	152
Total served for both mental and addiction services	152	0	152

Funding provided to:4-H Program

- ▶ Funding level: \$78,000
- ▶ Membership
 - ▶ 619 4-H members in grades K - 12th an 8.2% increase.
 - ▶ 68 approved adult volunteers.
 - ▶ 74 new 4-H members in grades 3-12
 - ▶ 119 Mini 4-H'ers (K - 2nd grade)
 - ▶ 32, 10 year 4-H Members.
- ▶ 4-H Clubs
 - ▶ 15 clubs
 - ▶ Clubs are an opportunity for youth to build their skills in a particular area of interest and to learn organizational leadership.
- ▶ 52 youth in Junior Leaders
 - ▶ Junior Leaders is an opportunity for youth in grades 7-12 who are looking to enhance skills such as leadership, communication, teamwork, and more.
- ▶ The amount of leadership opportunities for our youth continues to grow. Our *Teens Leadership* team expanded to have 7 members. This team delivered leadership training to their peers and adults going through the Montgomery County Leadership Academy training. In 2022, Montgomery County 4-H had the first team in the state to deliver the 4-H Tech Changemakers program. One of their highlights from last year is providing training to Purdue Extension Educators on how to use social media such as TikTok to provide educational videos and promote programs.
- ▶ The 4-H Junior Livestock Board continues to provide additional leadership opportunities for youth in the area of livestock. 4-H members selected to this board gain experience in areas such as interviewing, organizing an event, listening to the needs of peers, and delivering educational programs to meet those needs.

Health Department

▶ Septic 2022

- ▶ New Construction permits: 55
- ▶ Repair permits: 41
- ▶ Installation inspections: 88
- ▶ Soil and site inspections: 107
- ▶ Waivers: 5

▶ Foods 2022

- ▶ Permanent food establishment 1-10: 72
- ▶ Permanent food establishment more than 10: 44
- ▶ Grocery up to 10,00 sq. ft.: 36
- ▶ Grocery 35,001 sq. ft. and up: 3
- ▶ Single season: 5
- ▶ Dual season: 13
- ▶ Triple season: 6
- ▶ Temporary permit: 41
- ▶ Temporary, each additional day: 16
- ▶ Other food permit: 7
- ▶ Food late fee: 8
- ▶ New plan review: 15
- ▶ Farmers market registration: 27

Health Department

▶ Clinical 2022

- ▶ STI tests: 78
- ▶ TB tests: 85
- ▶ VFC vaccines: 295
- ▶ 317 vaccines: 3,273
- ▶ Private vaccines: 206

▶ Vital records 2022

- ▶ Birth certificates: 894
- ▶ Death certificates: 2,093
- ▶ Deaths in MoCo: 345
- ▶ Male deaths: 177
- ▶ Female deaths: 168
- ▶ Premature deaths (death before 75): 172
- ▶ Coroner's cases: 98
- ▶ Deaths, not MoCo residents: 41

Health Department

- ▶ Water Lab 2022
 - ▶ Total water samples: 2,073
 - ▶ Pools and spas: 681
 - ▶ Surface ditch water: 188
 - ▶ Private drinking water: 387
 - ▶ Public IDEM: 741
 - ▶ Beaches: 61
 - ▶ Quality control: 15

- ▶ Funds collected 2022
 - ▶ Food permits: \$24,062.50
 - ▶ Septic permits: \$15,450
 - ▶ Water testing: \$33,030
 - ▶ Vaccines: \$2,535
 - ▶ Birth certificate: \$8,940
 - ▶ Death certificate: \$20,920
 - ▶ Tattoo: \$225

Highway Department

- ▶ Total Material Used
 - ▶ Gravel roads-15,165.28 tons
 - ▶ 47 miles covered in gravel. Goal was 39 miles.
 - ▶ Patching- 1,259.52 Tons of 11's Cold Mix
 - ▶ Paving- 11,232.32 Tons of 11's Cold Mix
 - ▶ Dust Control- 1,557 Tons 12s/sand mix
 - ▶ Culvert replacement- 10,557.76 Tons
 - ▶ Washouts- 408.78 tons
- ▶ Miles Paved
 - ▶ Cold Mix Asphalt- 12.01miles
 - ▶ Hot Mix Asphalt- 9.12 miles, 75% funded with State grant

Highway Department

- ▶ Culverts replaced- 34
- ▶ Bridges
 - ▶ Cleaned- 24
 - ▶ Sealed- 3
- ▶ Ditched 3.85 miles
- ▶ Cleaned 3 log jams
- ▶ Chip Sealed 29.44 miles
- ▶ 8 snow fights- used 419.32 tons of salt & 1079.8 tons of sand

Highway Department

- ▶ Hired 3 new employees in 2022
- ▶ Work Orders- 1,081 total
 - ▶ Gravel- 348
 - ▶ Brush/mow- 74
 - ▶ Patch- 400
 - ▶ Trash- 20
 - ▶ Deer- 11
 - ▶ Bridge- 3
 - ▶ Signs- 42
 - ▶ Snow- 23
 - ▶ Culvert/ditching- 54
 - ▶ Misc- 69


Mapping Department

- ▶ **2ND YEAR FOR NEW DEPARTMENT**
- ▶ **COMPLETED THE FOLLOWING DEED WORK:**
 - ▶ 1,544 PARCEL TRANSFERS
 - ▶ 188 PARCEL SPLITS
 - ▶ 40 PARCEL COMBINES
 - ▶ 6 ANNEXATIONS
- ▶ **WORKING CLOSE WITH COUNTY TREASURER ON RETURNED TAX STATEMENTS.**
 - ▶ INCORRECT ADDRESSES ON TAX STATEMENTS RETURNED TO COUNTY.
 - ▶ CONTACTING PROPERTY OWNERS AND CORRECTING INFORMATION FOR TAXES.
 - ▶ CONTACTING POST OFFICES TO CONFIRM REASONS FOR RETURNS.
 - ▶ SETUP SOFTWARE IN PVD(GUTS) SOFTWARE USED BY AUDITOR, TREASURER & PARCEL TECH IN MAPPING TO VISUALLY LOOK AT THE PROPERTIES VIA PICTOMETRY INTERFACE.
 - ▶ BECAUSE OF THE CLOSE COLLABORATION WITH TREASURER OFFICE HAVE GOTTEN THE RETURN TAX STATEMENTS DOWN TO A NUMBER LOWER THEN EVER IN PAST 20 YEARS! I BELIEVE IT WAS AROUND 166 OUT OF THOUSANDS.
- ▶ **WENT LIVE WITH THE EVENT MANAGER MAP FOR PUBLIC.**
 - ▶ CONTACTED LOCAL SCHOOLS AND TOWNS WITH NEW LINK TO MAP SHOWING ROAD CLOSURES.

Mapping Department

- ▶ **INSTALLED NEW AERIAL PHOTOGRAPHY ON COUNTY AND CITY COMPUTERS.**
 - ▶ RECEIVED NEW AERIAL PHOTOGRAPHY FROM EAGLEVIEW USED ON EVERY GIS MAP IN COUNTY & CITY.
- ▶ **WORKED WITH DISPATCH/FIRE/RITTER STRATEGIC ON AMBULANCE RUNS FOR PAST 3 YEARS IN MONTGOMERY COUNTY.**
 - ▶ USED DATA TO MAP & DETERMINE COVERAGE THROUGHOUT MONTGOMERY COUNTY FOR NEW AMBULANCE SERVICE STARTED IN 2023.
- ▶ **CREATED NEW ESN BOUNDARIESWHICH INCLUDED MUTUAL AID FOR MONTGOMERY COUNTY FROM RITTER STUDY.**
 - ▶ NEW BOUNDARIES INCLUDE THE MUTUAL AID AND ESN AREAS COMBINED.
 - ▶ NOW DISPATCH SEES A LIST ON MAP OF WHO TO CONTACT DEPENDING ON AREA THEY ARE CALLED TOO.
- ▶ **WORKING W/CO. HIGHWAY & CITY STREET DEPTS TO UTILIZE SOFTWARE TO DO THEIR ASSET MANAGEMENT.**
 - ▶ WORKING ON SOFTWARE TO BE ABLE TO DO INVENTORY ON THE FLY OUT IN THE FIELD.
 - ▶ ABLE TO MAKE CHANGES TO MAP ON SITE!
- ▶ **WORKING W/BLDG ADMINISTRATOR ON PERMITTING SOFTWARE.**
- ▶ **RESEARCHING ADDITIONAL SOFTWARES TO MAKE COUNTY DEPTS MORE TRANSPARENT IN EVERY DAY WORK.**

Probation Department: Grants



▶ Sequential Intercept Modal	\$60,000.00
▶ IPEP Grant	\$ 5,307.00
▶ Veteran's Treatment Court	\$90,388.00
▶ Veteran's Treatment Court Continuance	\$52,065.00
▶ PSC Drug Court Grant	\$10,000.00
▶ PSC Vet Court Grant	\$10,000.00
▶ LCC Grant	\$14,050.00
▶ DOC Drug Court Grant	\$56,305.00
▶ DOC Probation Grant	\$143,318.00
▶ TOTAL	\$441,433.00

Recorder's Office

- ▶ We had 7,052 new recordings and indexed 7,324 old records making recordings searchable back to 1937.

Sheriff's Office

- ▶ Calls for service: 19,356
 - ▶ Traffic Stops/Written Warnings: 3,736
 - ▶ Traffic Stop/Citations: 511
 - ▶ Property Damage Crashes: 553
 - ▶ Personnel Injury Crashes: 130
 - ▶ Sex Offender Verifications: 802
-
- ▶ Prisoners Processed: 1,416
 - ▶ Average Daily Jail Population: 178
 - ▶ Top 5 Bookings: Probation Violation, Possession of Methamphetamine, Possession of Paraphernalia, Failure to Appear, Operating While Intoxicated
 - ▶ Held 2 Covid/Hep clinics for inmates
 - ▶ Graduated 23 men, 11 women from JCAP program
-
- ▶ Jail Corporal Cheyenne Warren won the Life Saving Award from the ISA.

Soil and Water Conservation District

Total number of events: 21

Outreach events: 7

Educational events: 9

Invasive Species Removal: 5

Total number of site visits: 15

Invasive Species: 4

Small Farm/Diversified: 3

Garden: 6

Pollinators: 2

Technical Assistance visits: 2

Number of students at Field Days : 455

Volunteers at Field Days: 44

Total volunteer hours at Field Days: 301

Soil and Water Conservation District

We launched “Community Growers of Montgomery County” or CGMC which is a working group aimed towards helping backyards gardeners, small farmers, and landowners in Montgomery County was formed in partnership with Indiana Association of Soil and Water Conservation Districts.

Some of the organizations and members involved with the working group include ourselves here at the district, Natural Resources Conservation Service, Sustainable Initiatives of Montgomery County, Master Gardeners of Montgomery County, and Purdue Extension. Membership is open to any Montgomery County resident.



Solid Waste District: Tox Away Day

Event held on Saturday, July 9, 2022 @ North Montgomery High School from 8am – 1pm. 192 vehicles came through the line to drop off materials. The SWMD contracted with Nugensis Environmental to handle the collection and disposal.

Household Waste – 16,990.75 Pounds

313 gallons of household paint

101 gallons of flammable liquid (gasoline, paint thinner)

138 gallons of pesticides (liquids)

Appliances – 4,030 Pounds

4 refrigerators

6 window A/C

8 dehumidifiers

5 microwaves

Solid Waste District: Tox Away Day

- ▶ **Tires - 15,305 Pounds**
 - ▶ 166 auto
 - ▶ 25 truck/semi-tractor
 - ▶ 4 farm tractor
- ▶ **Computers - 4,744 Pounds**
 - ▶ 22 CPU's
 - ▶ 26 monitors
 - ▶ 17 printers
 - ▶ 20 small televisions
 - ▶ 5 large & console televisions
 - ▶ 3 stereos
 - ▶ 1 DVD/CD Player
 - ▶ 5 VCRs
- ▶ **41,069.75 total pounds collected**

Surveyor's Office

- ▶ Completed maintenance projects on 67 regulated drains, totaling more than \$300,000, paid to local contractors.
- ▶ Completed 5 regulated drain reconstructions, totaling more than \$2.8 million dollars, including the Claude Moody reconstruction in the Town of Mace
- ▶ Completed section corner perpetuation in the north half of Scott Township, marking our 15th year of perpetuation.

Treasurer's Office

Property Tax Collections-Not including special assessments (Ditch Recon, Sewer, Tax Sale Fees,

Demand Fees, Etc.)

Spring-\$26,816,640

Fall-\$19,551,712

* Dog Tax Collection

Spring-\$6,015

Fall-\$725

• Innkeeper Tax Collection \$324,161

Spring Ditch Maintenance \$249,282

Spring Ditch Reconstruction \$431,675

Fall Ditch Maintenance \$134,603

Fall Ditch Reconstruction \$66,643

Treasurer's Office

- ▶ Mobile Home Title Transfers
63 Forms
- ▶ * Alcohol Property Tax Clearances
75 Forms
- ▶ * Health Property Tax Clearances
126 Forms
- ▶ Our office has joined forces with American Financial Credit Services, an Indiana based collection agency, to recover delinquent personal property taxes that have not been paid within the last 10 years.
- ▶ Our office implemented the TRECS program, in collaboration with the Department of Revenue, which has assisted in recovering delinquent taxes by garnishing Indiana state income tax refunds.
- ▶ The Treasurer's office has worked diligently to lower the amount of delinquent taxes at the end of each year.

Veteran Services Office

- ▶ Office Visits: 167.
- ▶ In coming Phone Calls: 713.
- ▶ Veterans taken to veteran hospitals: 79. They were taken to Brownsburg, Indianapolis, Lafayette, In and also Danville, IL.
- ▶ We helped file claims for aid & attendance, hearing loss or Tinnitus, Diabetes type 11, cancer, loss of Limb, Certificate of eligibility for tax deduction for home, request for hardship determination and also for Heart disease.
- ▶ Ordered a ramp for a veteran.

Veteran Services Office

- ▶ We have five volunteer Drivers they are Neil Ulsh, Steve Swyers, D.J. Ruggles and Luke Randles and Mike Utterback. We thank them all for their service.
- ▶ We received a new van in 2022 and we it was funded by donations from Montgomery County Community Foundation, along with Hoosier Heartland State Bank and Tri-County Bank & Trust.
- ▶ We have another van on order due to arrive in April of 2023 and it is also paid for.
- ▶ I also helped with the Veterans Parade on Nov 11 Veterans Day as well as I drove two Gold Star Mothers in the Parade and they we Pam Mow and Dana Vann both of Lafayette, In.
- ▶ We also held four meetings with the VFW, DAV, and the American Legion and we covered the upcoming Veterans Day Parade, and also discussed My meeting with the VFW and American Legion.
- ▶ Finally we delivered 31 Christmas Bags to the following Nursing Homes, Whitlock Place , Ben Hur , Wellbrook, Hickory Creek, Bickford Place and Lane Place.

Weights and Measures Department: State Fiscal Year

INSPECTION ACTIVITIES	Correct	Rejected	Confiscated	Total
SCALES				
Vehicle - State Police				
Vehicle - State Inspection	2			2
Vehicle - City or County	15	1		16
Railroad Scales	6	1		7
Belt Conveyor Scales				
Livestock Scales				
Portable & Dormant Scales	7			7
Hopper Scales	7			7
Computing Scales	95			95
Suspension Scales	1			1
Prescription Scales	9			9
Gram Scales	10			10
Non-Commercial Scales	17			17

Weights and Measures Department: continued from previous slide

MEASURING DEVICES			
LP Gas Meters			
CNG Gas Meters			
Vehicle Truck Meters			
Gasoline, Kerosene, Diesel Tests	606	6	612
High Flow Diesel			
Mass Flow Meters	3		3
Taxi Meters			
Timing Devices	24		24
CALIBRATIONS AND TESTS			
Commercial Weights	4		4
Prescription Weights	136		136
Wheel Weighers			
Test Weights			
Liquid Measures			
Linear Measures			
Miscellaneous			
OTHER ACTIVITIES			
Packages Checked	279		279
Packages Controlled			
LP Gas Cylinders			
Octane samples			
Measuregraphs			
Misc. Determinations	75		75
GRAND TOTAL	1296	8	1304

December 21, 2022 was the County's
200th birthday.

