

Montgomery County 2023 Annual Report



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Groundbreaking was held for the expansion of Nucor Steel.



Ribbon cutting was held for the opening of the Tempur Sealy manufacturing facility.



4.89 miles of road were paved using hot mix asphalt with 75% of the funding from a State grant. Another 15.6 miles were paved using cold mix asphalt from our own paver.



9.31 miles of road were chip-sealed and 23,560 tons of material were applied on gravel roads.



The County showed its support for veterans by displaying green lights at the Courthouse and Government Center as part of Operation Green Light.



The Sheriff's Office responded to 22,202 calls for service.



Sergeant Kevin Crull and Deputy Bradley Howell received Cardiac Arrest Save Commendations from the State of Indiana.



The Soil and Water Conservation District won a District Showcase Award from the Indiana Association of Soil and Water Conservation Districts.



The Commissioners' Executive Assistant, Lori Dossett, received the Outstanding Supportive Executive Assistant of the Year Award from the Indiana County Commissioners.



Karyn Douglas was recognized by the Commissioners for her service as County Clerk.



Grants from the Opioid Settlement Fund were awarded to organizations to help reduce substance abuse.



County employees participated in the annual tradition of wearing costumes for Halloween.



The Health Department conducted 95 inspections of permanent food establishments.



The Building Department issued 185 building permits including 53 for new homes. The Building Department staff conducted 1,064 inspections.



The Assessor's Office physically reassessed 5,787 parcels.

☒ Reassessment being completed by the Assessor's office ("in-house")
☒ Reassessment being completed under contract
Vendor Name: TYLER TECHNOLOGIES COMMERCIAL/ INDU

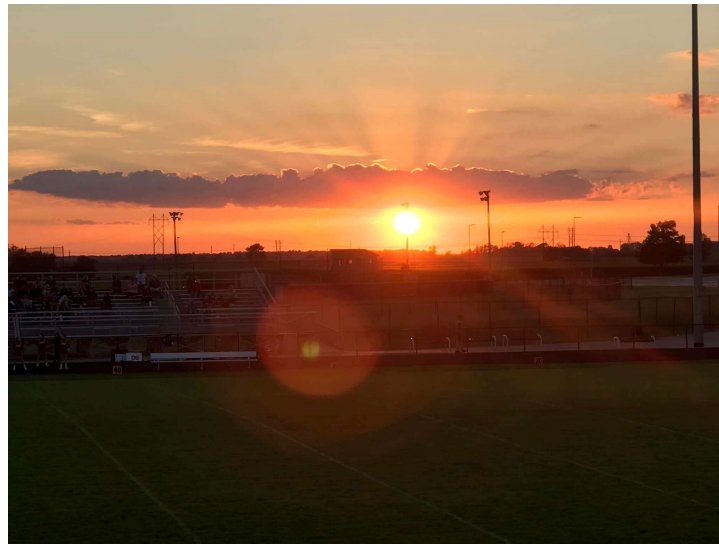
23,233 Total number of parcels in the county
1,624 Total number of Non-tax and Exempt Parcels

1. Please indicate the number of parcels for which the reassessment work has been completed.

| | Total Number of Parcels | Number of Parcels Inspected | Number of Parcels Up to Date in CAMA system |
|---------------------------------|----------------------------|--------------------------------|---|
| Residential | 3656 | 3656 | 3656 |
| Agricultural | 1389 | 1389 | 1389 |
| Commercial/ Industrial/Other | 742 | 742 | 742 |

2. Please describe any issues that you are having with the Cyclical Reassessment, including any action requested of the Department to assist in resolving the issues (use back or a second page if necessary).

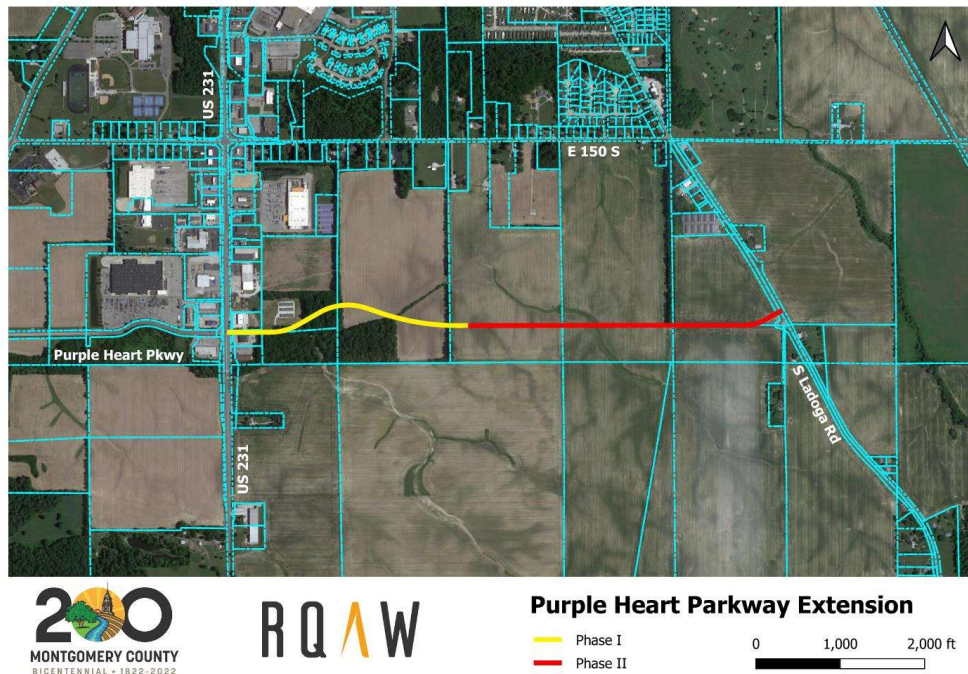
The Auditor's Office distributed over \$62,000,000 in property and excise taxes to local governments including schools.



The County provided \$74,220 to the Animal Welfare League. The total animal save rate was 89%.



The County collaborated with the City to continue the design of the extension of Purple Heart Parkway. A \$2 million State READI grant will help fund its construction.



The Montgomery County Solid Waste District held its third tox away day at North Montgomery High School. 25.8 tons of material were collected.



The Central Communications Center
answered 67,464 calls and 3,052 texts.
61,535 of the calls were for 911 services.



The Crawfordsville Fire Department responded to 932 emergency service calls in the townships excluding Union.

The County entered in to a contract with the City to provide this service to county residents.



The Child Support Enforcement Program managed 1,872 cases and disbursed over \$3,000,000 in child support payments.



The Clerk's Office issued 294 marriage licenses.



The Emergency Management and Homeland Security staff responded to 20 calls for assistance.



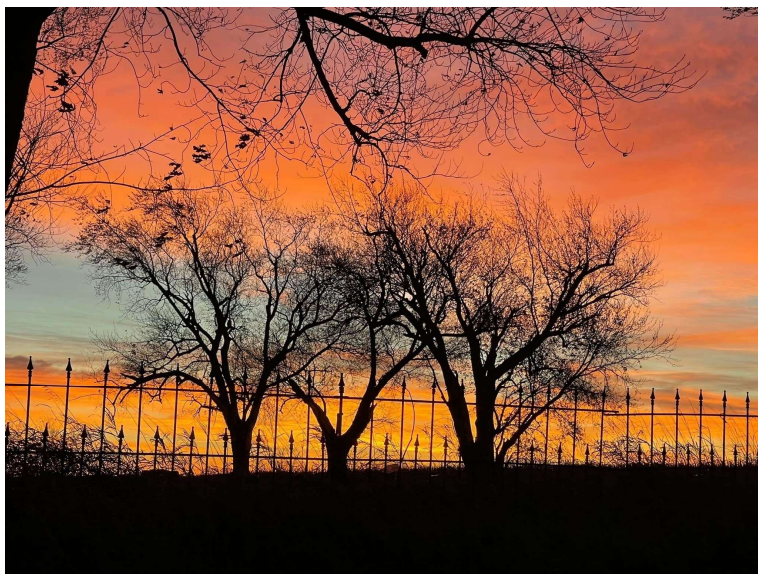
Joe Ellis, the Veteran Services Officer,
answered 579 calls and had 199 office visits.



Jim Wolf, the Weights and Measures Inspector, conducted 1,715 inspections of weight scales and gas pumps.



While the previous slides provide a highlight of a few accomplishments of our departments, the next set of slides provides additional data for each of them.



Auditor's Office

- ▶ ACCOUNTS RECEIVABLE:

- ▶ 2,253 separate quietuses completed.
- ▶ \$140,628,906.97 in receipts processed.



- ▶ ACCOUNTS PAYABLE:

- ▶ \$140,066,607.16 disbursed in claims.
- ▶ 11,671 individual payments were made to vendors.
- ▶ 65% of all disbursements were made via ACH.
- ▶ \$13,875 saved by paying vendors via ACH instead of paper check, estimating conservatively.



- ▶ RDC, RDA and ECONOMIC DEVELOPMENT:

- ▶ Successfully managed \$51,234,687 in debt obligations for county development projects.
- ▶ 17 unique funds managed for debts.



Auditor's Office

▶ PROPERTY:

- ▶ 3,184 parcels with changes to ownership, split and/or combined audited.
- ▶ 2,060 deductions added, removed or edited by property team.
- ▶ \$2,137,431,093 in property tax deductions processed for our taxpayers.

▶

▶ PAYROLL & BENEFITS:

- ▶ 316 employees' retirement, health, dental, vision, life and supplemental insurance payments and arrangements were managed.
- ▶ 71 new employees on-boarded.
- ▶ \$11,426,937.98 in Payroll processed to part-time and full-time employees and elected officials.

▶ OTHER COUNTY-WIDE DUTIES:

- ▶ \$62,787,255.84 excise and property taxes distributed to schools, county, city, towns, townships, libraries, conservancy districts and redevelopment commissions.
- ▶ \$1,209,120.43 Wheel and Surtax distributed to county, city and towns.
- ▶ \$9,169,740 LIT Public Safety distributed to county, city and towns.
- ▶ 43 State and Federal Grants managed.

▶

Assessor's Office

- ▶ The Assessor's Office certified assessed values in the amount of \$4,254,929,600.00, to the Auditor's Office. This was an increase of 12% from the previous year.
- ▶
- ▶ The Assessor's Office processed parcel splits and combinations, which brings our total real estate parcel count to 23,353.
- ▶
- ▶ The Assessor's Office measured and assessed 250 new structures.
- ▶
- ▶ The Assessor's Office physically reassessed 5,787 parcels in the county in 2023.
- ▶
- ▶ The Assessor's Office processed 334 appeals for the 23p24 tax year.
- ▶
- ▶ The Assessor's Office continues to assess all properties in the County in a fair and equitable manner. We obtain all education necessary to keep up with relevant legislation and technological changes, while providing exceptional customer service to our taxpayers.

Building, Zoning and Maintenance Department: Building Permits

| TYPE | 2023 BUILDING PERMITS |
|-----------------------------------|-------------------------|
| | TOTAL PERMITS/ CATEGORY |
| POST FRAME ACCESSORY ADDITIONS | 77 |
| GARAGE | 21 |
| SINGLE FAMILY DWELLINGS | 11 |
| REMODEL | 53 |
| MANUFACTURED MODULAR | 8 |
| MANUFACTURED MOBILE | 4 |
| COMMERCIAL | 4 |
| UTILITY BUILDINGS | 6 |
| | 1 |
| TOTAL BUILDING PERMITS | 185 |
| Total inspections - 1,064 | |

Building, Zoning and Maintenance Department: Plan Commission

| CASE # | PETITIONER | TYPE | 2023 Plan Commission Cases RESULT | Notes | A = AGRICULTURE R = L RESIDENTIAL | | | |
|-----------|----------------------------|------------------|--------------------------------------|--|---|--|--|--|
| | | | | | | | | |
| RZ2023-1 | LANGEVIN | A-R | FAVORABLE RECOMMENDATION | 69 acre site rezone for 44 lot residential subdivision | | | | |
| RZ2023-2 | GPE | A-R | FAVORABLE RECOMMENDATION | 8 acre site rezoned for 3 lot residential subdivision | | | | |
| RZ2023-3 | RATCLIFF INC | C-R | FAVORABLE RECOMMENDATION | Commercial property rezoned for a single family dwelling | | | | |
| RZ2023-4 | NUCOR | A-I | FAVORABLE RECOMMENDATION | 152 acres rezoned for industrial site (Nucor NTSIN) | | | | |
| RZ2023-5 | WOODLAND HEIGHTS CC | A-C | FAVORABLE RECOMMENDATION | 43 acre site rezoned for warehouse and store fronts | | | | |
| RZ2023-6 | SMITH, LARRY | A-C | FAVORABLE RECOMMENDATION | 47 acre site rezoned for implement business | | | | |
| SD2023-1 | CASEYS MARKETING COMPANY | 3 PARCEL PLAT | APPROVED | | | | | |
| SD2023-2 | MOZZELLE (GPE) | 3 PARCEL PLAT | APPROVED | | | | | |
| DPR2023-1 | NUCOR COATINGS | DEVELOPMENT PLAN | APPROVED | | | | | |
| DPR2023-2 | CASEYS MARKETING | DEVELOPMENT PLAN | APPROVED | | | | | |
| DPR2023-3 | LANDSTAR TRUCKING | DEVELOPMENT PLAN | APPROVED | | | | | |
| ZA2023-1 | ZONING CODE BULK STANDARDS | TEXT AMENDMENT | SENT WITH FAVORABLE REC | | | | | |

Building, Zoning and Maintenance Department: Board of Zoning Appeals

| 2023 BZA CASES | | | | |
|----------------|----------------|-------------------------------|----------|--|
| CASE # | PETITIONER | TYPE | RESULT | Notes |
| ZV2301 | Ratcliff INC | Lot Size variance | approved | two lake holiday lots combined .6 of an acre. |
| ZV2302 | Mills, Doug | Urban Overlay Height Variance | approved | building height exceeded ordinance requirement of maximum 18' |
| ZV2303 | Calvary Church | Setback Variance | approved | reduction of 60' front setback to 44 feet |
| ZV2304 | Bennett , Wade | Setback Variance | approved | setback from an internal property line |
| ZV2305 | Frey, Lori | Lot Size variance | approved | lake holiday lot with lake frontage for stormwater egress off property |
| ZV2306 | Avista Estates | Use variance | approved | residential lot with variance for commercial use for winery. |
| ZV2307 | McCulloh, Rod | Use variance | approved | small commercial building on ag lot existing ag business but new use |
| ZV2308 | Young,Scott | Setback Variance | approved | setback from side property line common with ag row crop |

Building, Zoning and Maintenance Department: Maintenance Projects

2023 Maintenance projects completed above daily regimen of maintenance tasks

| Description | Task |
|--|---|
| Government Center front door repair to floor | lowered floor joist to accomadate door swing |
| Government Center floor repairs | floor pops in flooring all over building |
| Operation Green Light | installed green bulbs and covers for week |
| Government Center exterior lighting | installed new LED around perimeter 7 total |
| Clerk Office Furniture | erected new furniture and installed shelving |
| Health Dept | installation |
| Health Dept | hung wall calanders |
| Government Center dumpster area | new perimter fence |
| Weathervane | new eagle installed |
| Data lines | new data pulls at GC and CH |
| Landscape Maint | yearly trrim in fall |
| Christmas Decorations | installation and demo |
| Snow removal | parking lots and sidewalks fo 4 buildings |
| Monitor install | installed monitors in several departments waiting rooms |

Central Communications Center

- ▶ Montgomery County Central Communications Center is a centralized dispatch center for the City of Crawfordsville and Montgomery County. We dispatch for 12 Laws Enforcement Agencies, 10 Fire Agencies, 10 EMS Agencies and approximately 16 other various agencies that need to be contacted depending on the type of call. These numbers include all of our Volunteer Agencies in our small towns as well.
- ▶ In 2023 the Center had 67,464 phone calls with 16,203 of those being 911 calls. Of those phone calls, 61,535 turned into a Calls for Service where a First Responder Agency (Law, Fire and EMS) were dispatched including some that were multiple agencies responding. We also handled 3,052 Text to 911 messages (some turned into Calls for Service as well).

Central Communications Center

- ▶ **The** Montgomery County Central Communications continued to be short-staffed throughout 2023. We had 3-6 applicants each time we would go through the process and typically 50% would pass the test and/or decide after a few weeks that the position was not for them. We have continued to have applicants do 4 hour observations, before they test, so they get a real feel of what the Center does. We did hire 3 in August and 2 in November. The August hires have been out of training for a few months and the 2 hired in November are currently in training. We have 3 open positions at this time. Staffing again has been one of our biggest hurdles in 2023. We attended 2 job fairs, one at Crawfordsville High School and one at the 4-H Grounds to recruit applicants. We also attended National Night Out with CPD, MCSO and CFD for awareness of the Center.
- ▶ **We** participated, and are again this year, with the CTE Program at Crawfordsville High School. We had 2 students who were interns, and one student ended up staying on for the summer, headed to College and returns every other week-end to work as a part-time dispatcher.
- ▶ **We** moved forward with replacing the 12 year old Motorola Radio system and the installation and finalization of the project will be completed by the end of February, first of March.
- ▶ **We** had minimal issues with Crawfordsville Fire Department absorbing all ambulance runs in the County and County Wide EMS was a successful transition.

Child Support Enforcement Program (Prosecutor's Office IV-D)

- ▶ □ In Indiana, Child Support services are provided in each county by elected Prosecutors operating in cooperative agreement with the Child Support Bureau. The Montgomery County Child Support IVD Enforcement Office works under the Elected Prosecutor of Montgomery County.
- ▶
- ▶ □ The Federal Office of Child Support Enforcement (OCSE) is part of the U.S. Department of Health and Human Services. It helps states develop, manage, and operate their programs effectively and according to Federal law. OCSE pays the major share of state program operating costs, provides location services, policy guidance and technical help to enforcement agencies, conducts audit and educational programs, and supports research, training and shares ideas for program improvement.
- ▶
- ▶ □ Child support services include locating parents, establishing paternity, establishing and modifying child support and medical orders, and enforcing the payment of child support through a variety of tools exclusively available through the child support enforcement program. The local child support enforcement office also takes referrals from those on various government programs and services receiving state and federal funds such as Foster Care and Temporary Assistance for Needy Families.
- ▶
- ▶ The Montgomery County IVD Child Support office also prosecutes Non-Support of Dependent cases when the criteria is met by various nonpaying non-custodial parents. The Montgomery County Child Support Program Prosecutor and staff have actively reviewed cases and have found more nonpaying non-custodial parties that meet Felony Non-Support criteria for 2023.

Child Support Enforcement Program (Prosecutor's Office IV-D)

- ▶ The Montgomery County IVD Child Support Enforcement office actively enforces 1,872 cases with new applicants added weekly.
- ▶
- ▶ Since 2012, our office has received awards in all categories of establishment and enforcement from the State for exceeding state and federal performance averages.
- ▶
- ▶ □ The local Montgomery County Child Support Enforcement Office finished 2023 with successful collections on 80.30% of cases in current support orders; 97.82% in Support Order Establishment; 137.27% in Paternity Establishment, and 84.48% of the caseload paying on arrears.
- ▶
- ▶ The program also scored 100% in their annual 2023 Self-Assessment Audit. A self-assessment audit is where the State selects cases from several periods during the review period
- ▶ and adds the results to provide a picture of performance for the entire period. The State would draw a separate sample for each incremental review period. The incremental approach enables the State to spread its review effort over time and make use that is more efficient
- ▶ of available resources because the sample size could be smaller, while allowing the State to identify problem areas and take corrective action prior to the end of the review period. For those States who review their case samples incrementally, the cases selected must be
- ▶ Reviewed and evaluated for the actions required at the beginning of the incremental review
- ▶ period.

Child Support Enforcement Program (Prosecutor's Office IV-D)

- ▶ The Montgomery County Child Support Program Prosecutor and staff have actively reviewed cases and have found more nonpaying non-custodial parties that meet Felony Non-Support criteria for 2023.
- ▶
- ▶ The program has enforced, collected, and disbursed approximately \$3,003,211.00 in arrears and current support for 2023. A majority of said money was paid to residents in Montgomery County.
- ▶
- ▶ The staff in Montgomery County's IVD Child Support Enforcement office believes that child support enforcement provides hope as well as support to Montgomery County's children.

Clerk's Office

- ▶ 2023 Accomplishments
- ▶ Re-Precinct the city precincts to take in new growth through annexations
- ▶ Continued our education with new and updated legislative changes for Clerk's office and Elections
- ▶ Continued with changes to the case management system
- ▶ 2023 General Municipal Election saw over 800 voters exercise their right to vote for representation in the City
- ▶ Child Support for the year - over \$400,000.00 in and out of Child Support
- ▶ Trust - Almost \$4,000,000.00 came in and out of our Trust
- ▶ Marriage License - 294 Issued
- ▶ Passports - 752 new passport applications
- ▶ New cases filed - 6305 new cases filed.

Clerk's Office

- ▶ 2024 Plans
- ▶ Continue to serve public in a professional and efficient manner.
- ▶ Continue to uphold Election Confidence for our County
- ▶ Continue to work with Courts, Prosecutor, and Child Support offices
- ▶ Will learn and use the new Invest Child Support Statewide System, when it is ready for our County.

EMS Service: Contract with City

- ▶ CFD was dispatched to 932 emergency 911 calls for service in Montgomery County (excluding Crawfordsville and Union Township). Medic 54 responded to 660 (71%) emergency calls for service. Additional CFD resources responded to 272 (29%) emergency calls for service.
- ▶ Crawfordsville Fire Department is required to meet or exceed a Maximum Acceptable Response Time in areas contracted by the County. “Maximum Acceptable Response Time” means “enroute to call” within two (2) minutes of dispatched time, arrival on scene time of fifteen (15) minutes or less, and a total time of seventeen (17) minutes or less from receipt of dispatched call by the ambulance provider to its arrival at the scene of the emergency.
- ▶ The Maximum Acceptable Response Time must be met at least ninety percent (90%) of the time.
- ▶
- ▶ CFD’s average response time is approximately 10.04 minutes, which is almost 7 minutes faster than the required 17 minutes total response time. CFD’s performance is superior to these response times.

EMS Service: Contract with City

| Month | Medic 54 | CFD other | Total |
|-----------|----------|-----------|-------|
| January | 75 | 12 | 87 |
| February | 45 | 14 | 59 |
| March | 43 | 20 | 63 |
| April | 31 | 18 | 49 |
| May | 49 | 23 | 72 |
| June | 77 | 27 | 104 |
| July | 52 | 38 | 90 |
| August | 61 | 28 | 89 |
| September | 61 | 14 | 75 |
| October | 52 | 46 | 98 |
| November | 55 | 26 | 81 |
| December | 59 | 14 | 73 |
| Total | 660 | 272 | 932 |

EMS Service: Contract with City

| Township | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Total |
|-------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-------|
| Brown | 11 | 3 | 9 | 5 | 5 | 14 | 15 | 12 | 7 | 9 | 19 | 11 | 120 |
| Clark | 8 | 1 | 9 | 2 | 6 | 4 | 9 | 4 | 3 | 7 | 6 | 1 | 60 |
| Coal Creek | 8 | 3 | 4 | 6 | 9 | 4 | 6 | 3 | 3 | 10 | 9 | 9 | 74 |
| Franklin | 16 | 18 | 7 | 4 | 13 | 14 | 9 | 16 | 8 | 12 | 7 | 10 | 134 |
| Madison | 8 | 6 | 10 | 9 | 14 | 10 | 12 | 13 | 16 | 19 | 10 | 13 | 140 |
| Ripley | 4 | 3 | 2 | 1 | 2 | 8 | 3 | 1 | 5 | 1 | 2 | 4 | 36 |
| Scott | 9 | 5 | 4 | 2 | 3 | 17 | 3 | 7 | 7 | 6 | 7 | 4 | 74 |
| Sugar Creek | 1 | 0 | 3 | 1 | 3 | 14 | 1 | 2 | 1 | 2 | 0 | 2 | 29 |
| Walnut | 7 | 12 | 5 | 7 | 6 | 9 | 19 | 14 | 12 | 23 | 10 | 13 | 137 |
| Wayne | 15 | 8 | 10 | 12 | 11 | 10 | 13 | 17 | 13 | 9 | 11 | 6 | 133 |
| Total | 87 | 59 | 63 | 49 | 72 | 104 | 90 | 89 | 75 | 98 | 81 | 73 | 932 |

Emergency Management and Homeland Security

| 2023 Grant Funding | | |
|--------------------|--------------|---|
| EMPG - Salary | \$44,827.63 | Reimbursement of salaries for our department |
| EMPG - Competitive | \$18,085.00 | Conferences for 2023 |
| HMEP | \$16,000.00 | Confined Space Training |
| SHSP | \$92,504.43 | CERT training room & mass notification system |
| SHSP | \$146,991.28 | Cybersecurity infrastructure for the county's network |
| LEPC | \$6,291.43 | HazMat training and exercises |
| 2023 Total Funding | \$324,699.77 | |

Emergency Management and Homeland Security

| 2023 Volunteers | | |
|---|-------------|----------------------|
| Events, Deployments, Training, & Exercises | 1,440 hours | 36 active volunteers |

Emergency Management and Homeland Security

| 2023 Training, Exercises, & Meetings at Elmore Street Facility | | |
|--|-------------|--|
| | | |
| Police | 105 hours | |
| Fire, Hazmat, & EMS | 165.5 hours | |
| District 4 & IDHS | 31.5 hours | |
| SWAT | 156 hours | |
| K9 | 440 hours | |
| LEPC | 18 hours | |
| CERT | 41 hours | |
| | | |

Emergency Management and Homeland Security

| 2023 Call Outs | |
|--|----------------------------|
| 20 hazmat, accident, assistance dispatches | 56 hours |
| 3 tornadoes- (2) EF:0, (1) EF:1 | 28 hours damage assessment |

Emergency Management and Homeland Security

2023 Events Participated In

| | | | |
|--|---------------------|-------------------------------|--|
| Canoe Race | Strawberry Festival | Crawfordsville Fourth of July | |
| Motocross Race | Ironman Race | Mini Marathon | |
| Storm Spotter | Christmas Parade | Airport Day | |
| | Wabash Bell Game | | |
| In 2023, we welcomed a new Executive Director, Deputy Director, and Administrative Assistant | | | |

Funding provided to: Abilities Services, Inc.

- ▶ Funding level: \$30,000



Funding provided to: Animal Welfare League

- ▶ Funding level: \$74,220
- ▶ Total intake of animals: 1,191
- ▶ Total animal save rate for 2023 was 89%
 - ▶ Dogs: 97%
 - ▶ Cats: 81%

Funding Provided to: Ivy Tech

- ▶ Funding level: \$100,000

Funding provided to: Purdue Extension Montgomery County

- ▶ Funding Level: \$176,191
- ▶ Educational Session
- ▶ Agriculture and Natural Resources: 56 sessions
- ▶ Health and Human Science: 106 sessions
- ▶ 4-H Youth Development: 97 sessions
- ▶ **Total: 259 sessions**
- ▶ Educational Hours
- ▶ Agriculture and Natural Resources: 100 hours
- ▶ Health and Human Science: 140 hours
- ▶ 4-H Youth Development: 165 hours
- ▶ **Total: 405 hours**

Funding provided to: Purdue Extension Montgomery County

- ▶ Number of People Reached
- ▶ Agriculture and Natural Resources: 2,263 people
- ▶ Health and Human Science: 1,141 people
- ▶ 4-H Youth Development: 2,565
- ▶ Indirect Contacts (virtual learning recorded videos, podcast, etc): 433 people
- ▶ **Total: 5,969 people**
- ▶ One on One Consultations: 78

Funding provided to: Purdue Extension Montgomery County

- ▶ **Volunteers**
- ▶ **Montgomery County Master Gardeners** - Educating the community on home horticulture and working in school and community gardens. Start and operate a free Seed Library at CDPL, host horticulture educational events open to the community.
- ▶ 21 active volunteers (17 in 2023)
- ▶ 1,816 hours spent volunteering
- ▶ 466 hours of education gained amongst the group
- ▶ **Montgomery County Extension Homemakers** - Help with literacy skills in preschool children, donate to leadership programs, the food insecure and cancer research. Create blankets and shawls for those in residential care.
- ▶ 93 Volunteers
- ▶ 500 hours

Funding provided to:4-H Program

- ▶ Funding level: \$78,000
- ▶ Membership
- ▶ 594 4-H members in grades K - 12th
- ▶ 67 approved adult volunteers.
- ▶ 65 new 4-H members in grades 3-12
- ▶ 125 Mini 4-H'ers (K - 2nd grade)
- ▶ 34, 10 year 4-H Members.
- ▶ 4-H Clubs
- ▶ 15 clubs
 - ▶ Clubs are an opportunity for youth to build their skills in a particular area of interest and to learn organizational leadership.
- ▶ 55 youth in Junior Leaders
 - ▶ Junior Leaders is an opportunity for youth in grades 7-12 who are looking to enhance skills such as leadership, communication, teamwork, and more.

Funding provided to:4-H Program

- ▶ Many of our teen leadership groups focused on combating the food security issue in our county. The 4-H Junior Livestock Board held a community-wide food drive during the fair and donated 2,200 pounds to 2 local food pantries. The Junior Leaders donated 554 pounds of food to FISH Food Pantry and packed 3,240 meals with Kids Against Hunger.
- ▶ Our 4-H Tech Changemakers held a statewide training for this program and trained 7 youth and 2 adults, expanding the program to 3 additional counties. This resulted in reaching 149 adults through in-person educational programming.
- ▶ There was an increase in our 4-H youth getting involved with various 4-H trips. We took 46 campers and 8 camp counselors to 4-H Camp last year. This is a 27.8% from the previous year for campers and a 60% increase for counselors. We had 7 youth attend 4-H Round Up (a 75% increase from the previous year). We also had a 4-H member selected to be a State 4-H Ambassador for the 2023-2024 year.

Funding provided to Valley Oaks Health: Community Mental Health Center

- ▶ Funding level: \$380,000

Grants from the Opioid Settlement Fund

- ▶ Pam's Promise Transitional Housing Corp.
- ▶ Amount Approved: \$15,250
- ▶ Support Services
- ▶
- ▶ Through The Gate
- ▶ Amount Approved: \$20,000
- ▶ Post-Graduate Job Development Manager
- ▶
- ▶ Montgomery County Family Recovery Court
- ▶ Amount Approved: \$9,000
- ▶ Family Recovery Court Support
- ▶
- ▶ Integrative Wellness
- ▶ Amount Approved: \$5,000
- ▶ Emergency Needs Fund

Grants from the Opioid Settlement Fund

- ▶ Integrative Wellness
- ▶ Amount Approved: \$425
- ▶ Medication Assisted Treatment Facilitator Training
- ▶
- ▶ Montgomery County Drug Court
- ▶ Amount Approved: \$4,500
- ▶ Breaking Down the Barriers for a Successful Recovery
- ▶
- ▶ Montgomery County Probation Department
- ▶ Amount Approved: \$1,100
- ▶ Hygiene Bags
- ▶
- ▶ Recovery Coalition, Inc.
- ▶ Amount Approved: \$9,360
- ▶ Peer Recovery Coach

Grants from the Opioid Settlement Fund

- ▶ Recovery Coalition, Inc.
- ▶ Amount Approved: \$16,640
- ▶ 2024 Part-Time Staffing
- ▶
- ▶ Cummins Behavioral Health Systems, Inc.
- ▶ Amount Approved: \$20,000
- ▶ Opioid/Substance Use Disorder Treatment Support
- ▶
- ▶ Valley Oaks Health, Inc.
- ▶ Amount Approved: \$45,688.17
- ▶ Expanding peer recovery for uninsured/underinsured VOH patients

Health Department

- ▶ Septic 2023
 - ▶ * New Construction Permits: 63
 - ▶ * Repair Permits: 19
 - ▶ * Installation Inspections: 72
 - ▶ * Soil and site inspections: 107
 - ▶ * Waivers: 6

- ▶ Foods 2023
 - ▶ * Permanent Food Establishments 1-10 employees: 61
 - ▶ * Permanent Food Establishments, more than 10: 34
 - ▶ * Grocery up to 10,000 sq. ft.: 44
 - ▶ * Grocery over 10,000 sq. ft.: 4
 - ▶ * Single season: 7
 - ▶ * Dual season: 16
 - ▶ * Triple season: 8
 - ▶ * Temporary permit: 35
 - ▶ * Temporary, each additional day: 1
 - ▶ * Other: 15
 - ▶ * Food permit late fee: 8
 - ▶ * New Plan Review: 16
 - ▶ * Farmers Market Registration: 22
 - ▶ * Micro market 1-10: 10

Health Department

- ▶ Clinical 2023
 - ▶ * STI tests: 36
 - ▶ * TB tests: 153
 - ▶ * VFC Patients: 256
 - ▶ * 317 Patients: 119
 - ▶ * Private Patients: 324
 - ▶ * Total Vaccines given: 1352
- ▶ Vital Records 2023
 - ▶ * Birth Certificates: 734
 - ▶ * Death Certificates: 1967
 - ▶ * Deaths in MoCo: 310
 - ▶ * Male Deaths: 159
 - ▶ * Female Deaths: 151
 - ▶ * Premature Deaths (death before age 75): 138
 - ▶ * Coroner's cases: 98
 - ▶ * Deaths not MoCo residents: 144

Health Department

- ▶ Water Tests 2023
 - ▶ * Total water samples: 1385
 - ▶ * Pools and spas: 589
 - ▶ * Surface ditch samples: 1
 - ▶ * Private drinking samples: 272
 - ▶ * Public IDEM samples: 532
 - ▶ * Beach samples: 56
 - ▶ * Quality control samples: 12
- ▶ Funds Collected 2023
 - ▶ * Food Permits: \$23,612
 - ▶ * Septic Permits: \$13,400
 - ▶ * Water testing: \$34,415
 - ▶ * Vaccine: \$3,455
 - ▶ * Birth Certificates: \$7,582
 - ▶ * Death Certificates: \$19,425
 - ▶ * Tattoo: \$425.00

Highway Department

- ▶ 23,560 tons of material used for gravel roads
 - ▶ 55.5 miles covered in gravel
- ▶ 1,143 Tons of 11's Cold Mix used for Patching
- ▶ We also paved with Cold Mix Asphalt 15.6 miles
 - ▶ 21,078 Tons of 11's Cold Mix used for Paving
- ▶ 4.89 miles paved with hot mix utilizing Community Crossing Matching Grant
- ▶ 62.3 Tons 12s/sand mix for Dust Control
- ▶ 6,782 Tons material was used for Culvert replacement
 - ▶ Culverts replaced- 38
- ▶ 153 tons of material used for washouts

Highway Department

- ▶ Bridges
 - ▶ Cleaned 5
 - ▶ Sealed 4
- ▶ Ditched little over 1/2mile
- ▶ Cleaned 3 log Jams
- ▶ Chip Sealed 9.31 miles
- ▶ Had 8 snow fights- used 350 tons' salt & 1,098 tons' sand
- ▶ Hired 4 new employees in 2023

Highway Department

► Requests for Service

| Type | 2023 | 2022 |
|------------------|------|------|
| Gravel | 219 | 348 |
| Brush/ Mow | 64 | 74 |
| Patch | 144 | 400 |
| Trash | 23 | 20 |
| Deer | 27 | 11 |
| Signs | 36 | 42 |
| Culvert/Drainage | 58 | 54 |
| Snow | 1 | 23 |
| Misc | 34 | 69 |
| TOTAL | 606 | 1041 |

Mapping Department

- ▶ 1) COMPLETED THE FOLLOWING DEED WORK:
 - ▶ a. 1846 PARCEL TRANSFERS
 - ▶ b. 156 PARCEL SPLITS
 - ▶ c. 45 PARCEL COMBINES
 - ▶ d. 5 ANNEXATIONS
 - ▶ e. 343 ADDRESS CORRECTIONS TO DEEDS/PROPERTIES
- ▶ 2) CREATED 3 SEPARATE SUB-DIVISIONS THROUGH OUT CITY/COUNTY:
 - ▶ a) ASHTON/WALK PHASE 4 - LOCATED WITIN CITY LIMITS APPROX 34 HOME LOTS
 - ▶ b) HUNTERS GLEN PHASE 2 - LOCATED ON 150 S WEST OF CITY APPROX 34 HOME LOTS
 - ▶ c) FOXES RUN - LOCATED NORTH MONTGOMERY HS, APPROX 15 HOME LOTS
 - ▶ d) AT LEAST 2 MORE SUB-DIVISIONS PROPOSED. HAWK VIEW LOCATED SE OF WALMART 178 HOME LOTS PURPOSED AND SPRING RUN SUB-DIVISION WITH 68 HOME LOTS PURPOSED.

Mapping Department

- ▶ 3) CONTINUE WORKING CLOSE WITH COUNTY TREASURER, ASSESSOR & RECORDER OFFICES ON RETURNED OR INCORRECT TAX STATEMENTS & COMBINING PROPERTY WHEN CAN TO SAVE ON TAX STATEMENTS MAILED BY COUNTY.
- ▶ a) MEETING NEXT MONTH TO DISCUSS PROCEDURES ON DIFFERENT SITUATIONS INVOLVED WITH DEEDS & SURVEYS EX: ADDRESSING, INDOT ROW, PARCELS SPLIT BY ROADS.
- ▶ 4) CONTINUE WORKING WITH BLDG/HEALTH DEPTS WITH ON-LINE PERMITTING. MAKING COUNTY MORE TRANSPARENT.
- ▶ a) USE NEW SOFTWARE MAKING IT POSSIBLE TO SIGN UP AND REVIEW ALL TYPES OF INSPECTIONS IN EACH DEPT FROM HOME OR OFFICE.
- ▶ b) IN PROCESS OF CUSTOMIZING PERMITTING SOFTWARE FOR HEALTH AND BUILDING DEPARTMENTS.

Mapping Department

- ▶ 5) E-911 ADDRESSING:
 - ▶ a) 272 CHANGED OR NEWLY ASSIGNED ADDRESSES IN 2023. SOME ARE ADDRESS CHANGES, ADDRESSES UPDATED OR NEWLY ASSIGNED.
- ▶ 6) ANNUAL CENSUS BOUNDARY ANNEXATION SURVEY. WE COMPLETE THE BAS FOR COUNTY, EACH INCORPORATED TOWN AND CITY OF CRAWFORDSVILLE EACH YEAR.
 - ▶ a) SUBMIT TOWN/CITY BOUNDARY CHANGES TO CENSUS EACH YEAR TO BE ELIGIBLE FOR FEDERAL MONIES.
- ▶ 7) WORKED WITH CITY WASTE WATER TO UPDATE THEIR CURRENT SEWER LINES IN GIS MAP.
 - ▶ a) LAYER WAS CREATED YEARS AGO AND WAS NEGLECTED. WORKED WITH EMPLOYEES UPDATING THE LOCATIONS AND SIZES OF PIPES AND MANHOLES THROUGH OUT CITY.

Mapping Department

- ▶ 8) ADDING SECTION CORNER DOSSIERS TO BEACON.
- ▶ a) DOSSIERS NOT UPDATED IN BEACON SINCE 2014. WORKED W/VENDOR TO ADD DOSSIER INFORMATION TO BEACON DIRECTLY THRU VENDOR(SCHNIEDER CORP)
- ▶ b) PRIOR DOSSIERS WAS OF ENTIRE TOWNSHIP. YOU HAD TO PICK THRU COUPLE HUNDRED PAGES TO FIND THE SECTION CORNER INFO NEEDED FOR A PARTICULAR CORNER. NOW HAVE THE DOSSIERS TO OPEN ONLY THE SECTION CORNER THE PUBIC PICKS AT THAT TIME. EX: SECTION CORNER GG-3 WILL POP UP ONLY THAT SECTION CORNER INFO, NOT THE ENTIRE TOWNSHIP OF DOSSIERS.
- ▶ 9) WORKED WITH WABASH COLLEGE HEAD OF SECURITY ON CREATING A LAYER IN DISPATCH OF ALL THE BUILDINGS ON CAMPUS AND THEIR NAMES.
- ▶ a) DISPATCH HAD EMERGENCY CALL TO ONE OF THE HALLS. STUDENT DID NOT KNOW THE ADDRESS OF THE BUILDING BUT KNEW THE NAME. DISPATCH DID NOT KNOW THE LOCATION OF THAT BUILDING.
- ▶ b) CREATED A WABASH COLLEGE CAMPUS FEATURE LAYER FOR DISPATCH THAT LABELS ALL THE BUILDINGS AND THE ADDRESSES OF EACH. THIS WAY THE CALL CAN BE THE ADDRESS OR THE BUILDING NAME.
- ▶ 10) CREATED NEW ROAD SEGMENTATION LAYER FOR CITY STREET DEPT.
- ▶ a) CITY SPECIAL PROJECT PERSON HAD TO MANUALLY SUBMIT THE ANNUAL PASER RATINGS TO STATE/FEDERAL DEPT.
- ▶ b) CREATED ROAD SEGMENTATION LAYER TO HOUSE PASER RATINGS AND INSPECTIONS SO IT CAN BE SUBMITTED DIGITALLY FROM NOW ON.

Probation Department

- ▶ The Montgomery County Probation Department continues to seek grant funding to cover
- ▶ salaries, programming, barrier busters, and community outreach. In 2023, the Probation
- ▶ Department received the following grants:

| | |
|------------------------------------|-----------|
| ▶ Sequential Intercept Model Grant | \$50,000 |
| ▶ Veteran's Treatment Court Grant | \$103,708 |
| ▶ Family Recovery Court Grant | \$100,637 |
| ▶ PSC Drug Court Grant | \$8,000 |
| ▶ PSC VTC Grant | \$7,500 |
| ▶ PSC FRC Grant | \$8,000 |
| ▶ LCC Grants (6 mini grants) | \$15,330 |
| ▶ DOC Probation Grant | \$164,890 |
| ▶ DOC Drug Court Grant | \$80,441 |
| ▶ Women's Legacy Grant | \$3,050 |
| ▶ | |
| ▶ Total: | \$541,556 |

Probation Department

- ▶ The Montgomery County Probation Department averaged a caseload of approximately 800-850 probationers (felony and misdemeanor) on active supervision. The Department successfully completed 518 field contacts.

Recorder's Office

- ▶ We recorded 5,920 new documents and 4,618 old documents in 2023.
- ▶ Last year, we had 7,052 new recordings and indexed 7,324 old records making recordings searchable back to 1937.

Sheriff's Office

- ▶ **Calls for service: 22,202**
- ▶ **Traffic Stops/Written Warnings: 6,686**
- ▶ **Traffic Stops/Citations: 1245**
- ▶ **Property Damage Crashes: 590**
- ▶ **Personnel Injury Crashes: 138**
- ▶ **Sex Offender Verifications: 785**
- ▶ **Internet Crimes Against Children Cases: 63**

Sheriff's Office

- ▶ Prisoners Processed: 1,739
- ▶ Average Daily Population: 165
- ▶ Top 5 Bookings: Probation Violation, Operating While Intoxicated, Failure to Appear, Possession of Paraphernalia, Operating Motor Vehicle Without a License/Suspended
- ▶ Graduated 22 men, 11 women from JCAP Program

Sheriff's Office

- ▶ **Other:**
- ▶ **May 12th - Sgt. Crull received a Cardiac Arrest Save Commendation from the Indiana Department of Homeland Security**
- ▶ **November 13th - Deputy Howell received a Cardiac Arrest Save Commendation from the Indiana Department of Homeland Security**
- ▶ **April 12th - Deputy Howell graduated from the Indiana Law Enforcement Academy**
- ▶ **October 19th - Deputy Stonebraker was sworn in**

Soil and Water Conservation District

- ▶ Total number of events: 29
 - ▶ General outreach/education: 8
 - ▶ 319 Events: 6
 - ▶ [Invasive Species](#): 3 CISMA meetings, 4 events
 - ▶ [Community Growers of Montgomery County](#): 4 meetings, 4 events
- ▶ Grants completed:
 - ▶ [Section 319 Nonpoint Source Pollution for a Watershed Management Plan for Upper Sugar Creek](#)
 - ▶ Lake and River Enhancement for cost share for a pollinator plot, heavy use area, and cover crops
 - ▶ Clean Water Indiana- funded our Program Coordinator position for 3 years
- ▶ Number of students at Field Days : 257
 - ▶ Volunteers at Field Days: 44
 - ▶ Total volunteer hours at Field Days: 214

Solid Waste District

Solid Waste District: Tox Away Day Annual Event

Event held on Saturday, July 8, 2023 @ North Montgomery High School from 8am - 1pm. 268 vehicles came through the line to drop off materials. The SWMD contracted with NuGenesis Environmental to handle the collection and disposal.

Household Waste - 17,742.50 Pounds

- ▶ 703 gallons of household paint
- ▶ 98 gallons of flammable liquid (gasoline, paint thinner)
- ▶ 234 pounds pesticides (solids)
- ▶ 193 gallons pesticides (liquid)
- ▶ 511 gallons oil
- ▶ 60 gallons antifreeze

Appliances - 7,280 pounds

- ▶ 7 refrigerators
- ▶ 4 freezers
- ▶ 10 window A/C units
- ▶ 9 microwaves
- ▶ 6 dehumidifiers

Solid Waste District

- ▶ **Tires - 19,675 pounds**
 - ▶ 251 auto
 - ▶ 24 truck/semi-tractor
 - ▶ 5 farm tractor
- ▶
- ▶ **Computers - 6,901 pounds**
- ▶ 36 CPU's
- ▶ 15 monitors
- ▶ 27 printers
- ▶ 50 small televisions
- ▶ 5 large & console televisions
- ▶ 4 stereos
- ▶
- ▶ **Total Tonnage Collected - 25.8 tons**
- ▶ **Last year, it was 20.5 tons**

Surveyor's Office

- ▶ Completed maintenance projects on 55 regulated drains, totaling more than \$200,000.00, paid to local contractors.
- ▶ Completed 3 regulated drain reconstructions, totaling more than \$600,000.00, paid to local contractors.
- ▶ Completed section corner perpetuation in the southeast portion of Brown Township, marking our 16th year of perpetuation.

Treasurer's Office

- ▶ **Property Tax Collections-Not including special assessments (Ditch Recon, Sewer, Tax Sale Fees, Demand Fees, Etc.)**

- ▶ **Spring-\$30,065341.59**

- ▶ **Fall-\$22,378186.82**

- ▶ **Ditch Maintenance**

- ▶ Spring \$237,376.53

- ▶ Fall \$121,087.79

- ▶ **Ditch Reconstruction**

- ▶ Spring \$645,883.94

- ▶ Fall \$417,274.61

- ▶ **Dog Tax Collection**

- ▶ **Spring-\$5,350**

- ▶ **Fall-\$515**

- ▶ **Innkeeper Tax Collection**

- ▶ **\$343,487.41**

Treasurer's Office

- ▶ Mobile Home Title Transfers
 - ▶ 59 Forms
- ▶ Alcohol Property Tax Clearances
 - ▶ 80 Forms
- ▶ Health Property Tax Clearances
 - ▶ 138 Forms
- ▶ We continue to work with American Financial Credit Services, an Indiana based collection agency, to recover delinquent personal property taxes that have not been paid within the last 10 years.
- ▶ Our office continues to use the Indiana TRECS program, in collaboration with the Department of Revenue, which has assisted in recovering delinquent taxes by garnishing Indiana state income tax refunds.

Veteran Services Office

- ▶ Office visits for the Year of 2023---199
- ▶ In coming Phone Calls for the Year were -579
- ▶ Veterans that we took to the Clinics were -95
- ▶ We helped file claim's for Aid & Attendance , Hearing Loss & Tinnitus, Diabetes Type 11, cancer, Loss of
- ▶ Limb, Certificate of Eligibility for tax deduction for home, Certificate of eligibility for handicap license
- ▶ plates request, and for heart Disease.
- ▶ We have two volunteer drivers for our Van which are Steve Swyers and Mike Utterback. We do thank
- ▶ them for their service.

Veteran Services Office

- ▶ We are still waiting on our second van for over a year now.
- ▶ Veterans Day Parade
- ▶ The American Legion has started a none profit 5013c for a Veteran Memorial Park which will have Huey Helicopter as well as a M-52 Duster along with a M-110 - Howitzer . We will continue to make available bricks to all veterans.
- ▶ We also held 4 meetings with the VFW, DAV, and the American Legion to bring our groups together as I also help with meetings at the VFW & American Legion each month.
- ▶ We also delivered 37 Christmas Bags to the following Nursing Homes. Wellbrook, Whitlock Place, Ben Hur, Hickory reek, Bickford Place, and Lane Place and we had Gary Bell, Ron Keedy and Mr. & Mrs. John Zlotucha with these deliveries.

Weights and Measures Department: State Fiscal Year

Montgomery County
Weights & Measures

2022

vs.

2023

| | | |
|------------------|-----|------------|
| Vehicle | 19 | 19 |
| Railroad | 9 | 4 |
| Port & Dorm | 7 | 12 |
| Hopper | 7 | 6 |
| Computing | 95 | 54 |
| Suspension | 1 | 1 |
| Pharmacy | 13 | 5 |
| Gram | 10 | 9 |
| Non-Commercial | 20 | 20 |
| Fuel Pumps | 636 | 777 |
| Mass Flow Meters | 3 | 3 |
| Timed | 24 | 40 |
| Commercial Wgths | 4 | 13 |
| RX Wgths | 168 | 46 |
| Package Check | 419 | 439 |
| Misc Inspections | 75 | 267 |

Total Inspections

1510

1715

No Change

Scales checked yearly instead of every 6 months

Increase usage and awareness of scales

No Significant Change

Store closures and reduction of number of scales

No Change

Rx Compounding scales phasing out by pharmacies

No Significant Change

No Change

Increase in stations and duplicate testing

No Change

Increase Testing of timed devices

Increase of availability and awareness of weights

Rx Compounding scales phasing out by pharmacies

Increase awareness and customer requests

Increase awareness and customer requests

In remembrance of Major General Richard Chastain who served the County as a member of the County Council from 2007 to 2018.

