

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number:

Be it ordained/resolved by the **Montgomery County Council** that for the expenses of **MONTGOMERY COUNTY** for the year ending December 31, 2019 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONTGOMERY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Montgomery County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Montgomery County Council	County Council	10/16/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$250,000	\$0	0.0000
0101	GENERAL	\$12,045,817	\$10,305,694	0.5684
0124	2015 REASSESSMENT	\$371,996	\$490,308	0.0270
0203	SELF INSURANCE	\$1,300,000	\$0	0.0000
0702	HIGHWAY	\$4,545,319	\$0	0.0000
0706	LOCAL ROAD & STREET	\$500,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$2,698,563	\$1,359,891	0.0750
0801	HEALTH	\$351,980	\$318,443	0.0176
1185	JAIL LEASE RENTAL	\$1,269,744	\$1,005,497	0.0555
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$855,188	\$603,792	0.0333
		\$24,188,607	\$14,083,625	0.7768

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	ACCIDENT REPORT	\$16,366
9501	CLERK'S RECORDS PERPETUATION	\$16,400
9502	SALES DISCLOSURE-COUNTY SHARE	\$12,500
9503	COVERED BRIDGE	\$9,250
9504	FIREARMS TRAINING	\$47,787
9505	IDENTIFICATION SECURITY PROTEC	\$4,000
9506	LOCAL HEALTH MAINTENANCE	\$33,139
9507	LIT PUBLIC SAFETY CO SHARE	\$2,625,253
9508	MEDICAL CARE FOR INMATES	\$29,230
9509	MISDEMEANANT	\$35,092
9510	PLAT BOOK	\$7,150
9511	RECORDER'S RECORDS PERPETUATIO	\$42,500

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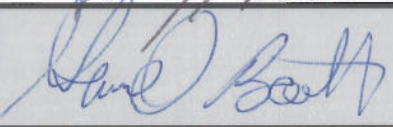

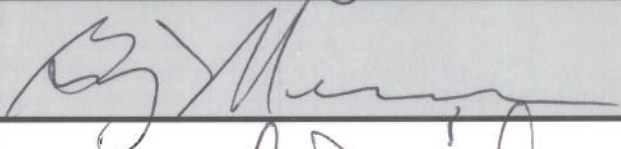

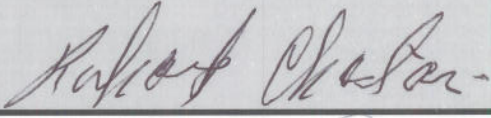

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9512	SEX AND VIOLENT OFFENDER ADMIN	\$9,871
9513	SURVEYOR'S CORNER PERPETUATION	\$5,000
9514	LOCAL HEALTH DEPARTMENT TRUST	\$22,230
9515	STATEWIDE 911	\$482,377
9516	SUPPLEMENTAL ADULT PROBATION S	\$485,487
9517	SUPPLEMENTAL JUVENILE PROBATIO	\$80,095
9518	RDC GENERAL ACCOUNT	\$1,220,000
9519	CENTRAL COMMUNICATIONS CENTER	\$880,089
9520	BOND ADMIN FEE/DRUG COURT	\$35,600
9521	COURT REFERRAL	\$107,041
9522	PRE-TRIAL DIVERSION	\$2,850
9523	MAPP FEES FOR BLDG DEPT	\$19,000
9524	ELECTRIC FEE CLRG FD	\$5,200
9525	FLOOD FEE HOLDING FD	\$7,900
9527	FB PUBLIC DEFENDER SERVICES FU	\$3,000
9528	FB FINGER PRINTING	\$1,378
9529	SHERIFFS WORK RELEASE FUND	\$88,200
9530	DARE SUPPLIES	\$100
9531	K-9 GIFT FD	\$4,744
9532	CO LOW ENFORC CONT ED	\$34,220
9533	SOCIAL SECURITY - INMATES	\$5,828
9534	SHERIFF DONATION SPECIAL FD	\$4,802
9535	SHERIFF PENSION HOLDING	\$35,691
9536	WHEEL TAX / SURTAX COMBINED	\$859,500
9537	INNKEEPERS TAX COLLECTIONS	\$355,000
9538	PLANNING GRANT #A192-18-PL-	\$0
9539	BULLETPROOF VEST GRANT	\$2,313
9540	HAZD SUB & RESP (LEPC GRANT)	\$10,500
9541	FB COUNTRY CLUB RD FEDERAL REI	\$0
9542	93.563 CLERK IV-D INCENTIVE-PO	\$11,000
9543	FB COMMUNITY CROSSINGS MATCHIN	\$1,250,000
9544	STORM WATER MANAGEMENT OPERATION	\$5,000
		\$8,912,683

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Name		Signature
Terry Hockersmith	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Gary Booth	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Don Mills	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Greg Morrison	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Davidson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Richard Chastain	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Smith	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Jennifer Andel	Montgomery County Auditor	