

2015 SALARY ORDINANCE 2014-5



ORDINANCE FOR SALARIES & WAGES - 2015

<u>1000.0001 CLERK</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
100	Raises	10,500.00	-
111	Clerk	43,550.00	45,050.00
112	Court Deputy - Traffic	25,000.00	26,500.00
113	Chief Deputy	31,000.00	32,500.00
116	Courts Deputy	25,350.00	26,850.00
117	First Dep/Micrographics	-	-
120	Order Book Deputy	24,650.00	26,150.00
121	Bookkeeper/Child Support	25,250.00	26,750.00
<u>122</u>	<u>Micrographics Deputy</u>	<u>24,150.00</u>	<u>25,650.00</u>
		209,450.00	209,450.00

<u>1000.0002 AUDITOR</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	7,500.00	-
111	Auditor	43,450.00	44,950.00
113	Chief Deputy	31,950.00	33,450.00
116	Payroll Deputy	27,550.00	29,050.00
117	Claims Deputy	27,250.00	28,750.00
<u>119</u>	<u>Admin/Property Deputy</u>	<u>26,000.00</u>	<u>27,500.00</u>
		163,700.00	163,700.00

<u>1000.0003 TREASURER</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	4,500.00	-
111	Treasurer	42,250.00	43,750.00
113	Chief Deputy	26,650.00	28,150.00
115	First Deputy	-	-
<u>119</u>	<u>Part Time</u>	<u>14,484.00</u>	<u>14,484.00</u>
		87,884.00	86,384.00

<u>1000.0004 RECORDER</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	3,000.00	-
111	Recorder	38,050.00	39,550.00
113	Chief Dep	27,450.00	28,950.00
<u>120</u>	<u>Part Time</u>	<u>-</u>	<u>-</u>
		68,500.00	68,500.00

<u>1000.0005 SHERIFF</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	39,000.00	-
110	Additional Duty Pay	35,000.00	35,000.00
111	Sheriff	95,000.00	95,000.00
112	Major	61,050.00	62,550.00
113	Deputy	44,050.00	45,550.00
114	Clerk	30,700.00	32,200.00
115	Captain	53,150.00	54,650.00
116	Deputy	42,250.00	43,750.00
117	Matron	41,050.00	42,550.00
118	Deputy	42,850.00	44,350.00
119	Deputy	42,450.00	43,950.00
120	Deputy	42,250.00	43,750.00
121	Deputy	42,050.00	43,550.00
123	Deputy	42,050.00	43,550.00
124	Merit Board	1,200.00	1,200.00
127	Deputy	41,500.00	43,400.00
128	Overtime	95,000.00	95,000.00
129	Sergeant	47,000.00	48,500.00
130	Deputy	43,550.00	45,050.00
131	Sergeant	46,800.00	48,300.00
138	Deputy	42,050.00	43,550.00
180	Deputy	42,400.00	43,900.00
189	Pension	269,158.00	269,158.00
190	Sergeant	47,150.00	48,650.00
191	Deputy	46,100.00	43,000.00
192	Deputy	43,150.00	44,650.00
193	Deputy	46,050.00	47,550.00
194	Process Server	29,200.00	30,700.00
196	Deputy	43,050.00	44,550.00
197	Process Server	28,100.00	32,100.00
198	Deputy	43,150.00	44,650.00
<u>199</u>	<u>Deputy</u>	<u>43,150.00</u>	<u>44,650.00</u>
		1,650,658.00	1,648,958.00

<u>1000.0006 SURVEYOR</u>		<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-

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110	Surveyor Salary	40,350.00	41,850.00
112	Part Time Clerical	9,000.00	9,000.00
113	Salary Enhancements	2,100.00	2,100.00
<u>112</u>	<u>Part Time Salary</u>	<u>11,000.00</u>	<u>11,000.00</u>
		63,950.00	63,950.00
	<u>1000.0007 CORONER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	-	-
111	Coroner	15,300.00	15,300.00
113	Deputy Salary	7,700.00	7,700.00
114	Deputy Salary	3,200.00	3,200.00
115	Deputy Salary	1,100.00	1,100.00
<u>116</u>	<u>Deputy Salary</u>	<u>1,100.00</u>	<u>1,100.00</u>
		28,400.00	28,400.00
	<u>1000.0008 COUNTY ASSESSOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
111	Assessor	42,050.00	43,550.00
112	Chief Assessor	-	-
113	Deputy 1	-	-
<u>114</u>	<u>Deputy 2</u>	<u>-</u>	<u>-</u>
		43,550.00	43,550.00
	<u>1000.0009 PROSECUTOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	6,000.00	-
112	Admin Asst	27,050.00	28,550.00
113	Prosecutor Deputy Salary	62,150.00	63,650.00
114	Office Administrator	31,050.00	32,700.00
<u>118</u>	<u>Administrative Assistant</u>	<u>27,750.00</u>	<u>29,250.00</u>
		154,000.00	154,150.00
	<u>1000.0010 REGISTRATION OF VOTERS</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
111	Voter Registration Deputy	24,650.00	26,150.00
<u>112</u>	<u>Clerks Per Diem</u>	<u>1,700.00</u>	<u>1,700.00</u>
		27,850.00	27,850.00
	<u>1000.0011 COUNTY AGENT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
117	Clerical	24,850.00	26,800.00
<u>119</u>	<u>Extra Help Salary</u>	<u>-</u>	<u>-</u>
		26,350.00	26,800.00
	<u>1000.0012 VETERAN ADVISOR</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raise	-	-
111	Veteran Officer Salary	12,000.00	12,000.00
<u>114</u>	<u>Secretary Salary</u>	<u>2,075.00</u>	<u>2,075.00</u>
		14,075.00	14,075.00
	<u>1000.9616 COUNTY INFORMATION TECHNOLOGY</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
<u>122</u>	<u>Desktop Assistant</u>	<u>6,855.00</u>	<u>6,855.00</u>
		6,855.00	6,855.00
	<u>1000.0061 COUNTY COUNCIL</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Council President	4,038.00	4,038.00
112	County Council Salaries	21,600.00	21,600.00
<u>113</u>	<u>Attorney Fees</u>	<u>11,500.00</u>	<u>11,500.00</u>
		37,138.00	37,138.00
	<u>1000.0063 DRAINAGE BOARD</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Board Members Salary	2,800.00	2,800.00
112	Board Members Salary	2,800.00	2,800.00
113	Board Members Salary	2,800.00	2,800.00
114	Special Board Members	300.00	300.00
115	Board Members Salary	2,800.00	2,800.00
116	Board Members Salary	2,800.00	2,800.00
<u>117</u>	<u>Executive Assistant</u>	<u>-</u>	<u>-</u>
		14,300.00	14,300.00
	<u>1000.0066 PTBOA</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
<u>111</u>	<u>Board of Review Salaries</u>	<u>2,700.00</u>	<u>2,700.00</u>
		2,700.00	2,700.00
	<u>1000.0068 COMMISSIONERS</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
110	Commissioners Salary	18,823.00	18,823.00
112	Commissioners Salary	18,823.00	18,823.00
113	Commissioners Salary	18,823.00	18,823.00
111	PT	9,000.00	9,000.00

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190	Commissioner's Maint	36,000.00	36,000.00
121	Social Security	320,000.00	320,000.00
122	INPRS	336,738.00	336,738.00
123	Group Insurance	-	-
124	Unemployment Comp	35,000.00	35,000.00
125	Executive Assistant	33,000.00	34,500.00
126	<u>HRA Insurance money</u>	-	-
		<u>827,707.00</u>	<u>827,707.00</u>
	<u>1000.0104 ELECTION</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Election Board Member Salary	2,100.00	2,100.00
112	Clerical Asst Salary	200.00	200.00
113	Absent Voters Board	8,000.00	8,000.00
116	Precinct Board Members	30,000.00	30,000.00
117	<u>Election Board Attorney</u>	<u>600.00</u>	<u>600.00</u>
		<u>40,900.00</u>	<u>40,900.00</u>
	<u>1000.0201 SUPERIOR COURT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	4,500.00	-
113	Court Reporter	39,250.00	39,850.00
114	Bailiff/Admin Asst	33,150.00	35,050.00
115	Secretary/Receptionist	31,400.00	32,550.00
119	<u>Overtime</u>	<u>-</u>	<u>-</u>
		<u>108,300.00</u>	<u>107,450.00</u>
	<u>1000.0202 SUPERIOR COURT 2</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	4,500.00	-
113	Court Reporter	37,300.00	38,350.00
114	Bailiff-Admin Asst.	34,400.00	35,450.00
115	Secretary/ Admin. Asst.	32,400.00	33,300.00
118	<u>OT</u>	<u>500.00</u>	<u>500.00</u>
		<u>109,100.00</u>	<u>107,600.00</u>
	<u>1000.0232 CIRCUIT COURT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	4,500.00	-
113	Court Reporter	35,700.00	37,200.00
114	Court Administrator	33,700.00	35,200.00
115	<u>Bailiff/ Secretary/ Receptionist</u>	<u>31,600.00</u>	<u>33,100.00</u>
		<u>105,500.00</u>	<u>105,500.00</u>
	<u>1000.0235 PROBATION DEPARTMENT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
115	Chief Probation Officer	65,229.00	65,229.00
117	Probation Officer	43,470.00	43,470.00
119	Probation Officer	62,857.00	62,857.00
122	Probation Officer	43,470.00	43,470.00
123	Probation Officer	37,667.00	37,667.00
124	Probation Officer	45,644.00	45,644.00
126	Bookkeeper	28,850.00	30,350.00
127	<u>Probation Officer</u>	<u>33,860.00</u>	<u>33,860.00</u>
		<u>362,547.00</u>	<u>362,547.00</u>
	<u>1000.0271 PUBLIC DEFENDER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	Public Defender Contract	360,000.00	296,000.00
112	Public Defender Add'l Services	34,000.00	34,000.00
113	<u>Public Defender Admin</u>	<u>10,000.00</u>	<u>10,000.00</u>
		<u>404,000.00</u>	<u>340,000.00</u>
	<u>1000.0308 WEIGHTS & MEASURES</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
111	<u>Weights & Measures Salary</u>	<u>8,200.00</u>	<u>8,200.00</u>
		<u>8,200.00</u>	<u>8,200.00</u>
	<u>1000.0312 BUILDING COMMISSIONER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	8,250.00	-
111	Building Inspector 1	33,300.00	34,800.00
114	Administrative Assistant	31,600.00	33,100.00
117	Building Administrator	39,395.00	40,895.00
118	Admin/Technical Assistant	20,525.00	21,275.00
119	CAD/GIS Operator	35,300.00	36,800.00
120	<u>Mapper</u>	<u>30,750.00</u>	<u>32,400.00</u>
		<u>199,120.00</u>	<u>199,270.00</u>
	<u>1000.0379 SECURITY CENTER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	6,000.00	-
111	Security Officer	28,650.00	30,150.00
112	Courthouse Security Sergeant	30,450.00	31,950.00
113	Courthouse Security Deputy	29,100.00	30,600.00
114	Courthouse Security Deputy	28,650.00	30,150.00
141	<u>OT</u>	<u>5,000.00</u>	<u>5,000.00</u>

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		127,850.00	127,850.00
	<u>1000.0660 PROSECUTOR IV-D</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	9,000.00	-
111	Deputy Prosecutor Salary	58,200.00	59,700.00
112	Case Worker/Investigator	27,150.00	28,650.00
113	Case Worker/Investigator	27,550.00	29,050.00
114	Case Worker Secretary	27,050.00	28,550.00
116	Administrator	33,150.00	34,650.00
117	Secretary	25,650.00	27,150.00
121	SS	14,500.00	14,500.00
123	INPRS	<u>13,200.00</u>	<u>13,200.00</u>
		235,450.00	235,450.00
	<u>1000.9655 EMERGENCY MANAGEMENT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
110	EMA Director Salary	45,300.00	46,800.00
112	Part Time	-	12,500.00
116	On Call Personnel	1,000.00	-
121	Part Time	<u>30,000.00</u>	<u>12,500.00</u>
		77,800.00	71,800.00
	<u>1000.0750 SOIL & WATER CONSERVATION</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
115	Conservation Director	<u>31,000.00</u>	<u>32,500.00</u>
		32,500.00	32,500.00
	<u>COUNTY GENERAL TOTAL:</u>	<u>5,238,334.00</u>	<u>5,163,534.00</u>
	<u>1121.0068 COIT - COMMISSIONERS</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
108	Wellness Center	96,000.00	96,000.00
123	Group Insurance	900,000.00	900,000.00
126	H R A	<u>105,000.00</u>	<u>105,000.00</u>
		1,101,000.00	1,101,000.00
	<u>1121.0380 COIT - JAIL</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	58,500.00	-
113	Transport Officer	30,850.00	32,350.00
114	Jail Deputy	30,150.00	31,650.00
115	Jail Deputy	30,000.00	31,500.00
117	Jail Deputy	29,900.00	31,400.00
118	Jail Officer/ Assistant Jail Commander	36,200.00	37,700.00
119	Cook	23,850.00	25,350.00
120	Jail Deputy	29,900.00	31,400.00
121	Overtime	40,000.00	40,000.00
122	Jail Deputy	30,550.00	32,050.00
124	Cook	23,800.00	25,300.00
125	Cook	23,650.00	25,150.00
126	Jail Deputy	32,050.00	33,550.00
127	Captain	44,550.00	46,050.00
128	Jail Deputy	29,900.00	31,400.00
129	Jail Deputy	29,600.00	31,100.00
130	Jail Deputy	29,900.00	31,400.00
132	Jail Deputy	30,000.00	31,500.00
134	Maintenance Supervisor	37,850.00	39,350.00
135	Work Release Srgt	29,900.00	31,400.00
137	Jail Deputy	30,500.00	32,000.00
138	Jail Deputy	33,050.00	34,550.00
139	Cook	25,500.00	27,000.00
141	Receptionist	30,200.00	31,700.00
146	Court Security Officer	-	-
147	Court Security Officer	-	-
149	Jail Deputy	30,150.00	31,650.00
150	Jail Deputy	29,900.00	31,400.00
151	Jail Deputy	33,400.00	34,900.00
152	Jail Deputy	32,150.00	33,650.00
153	Jail Deputy	32,150.00	33,650.00
154	Jail Deputy	29,900.00	31,400.00
155	Jail Deputy	30,200.00	31,700.00
160	Jail Deputy	29,900.00	31,400.00
161	Jail Deputy	30,500.00	32,000.00
162	Jail Deputy	33,250.00	34,750.00
163	Jail Deputy	30,450.00	31,950.00
164	Jail Deputy	29,900.00	31,400.00
165	Jail Deputy	30,450.00	31,950.00
166	Jail Deputy	29,900.00	31,400.00
167	Jail Deputy	30,650.00	32,150.00

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168	Jail Deputy	30,350.00	31,850.00
169	Jail Deputy	-	-
170	Jail Deputy	29,900.00	31,400.00
		1,293,450.00	1,293,450.00
	<u>1159.0610 HEALTH DEPARTMENT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	7,500.00	-
110	Envir Health Specialist	32,200.00	33,700.00
111	Health Officer	11,040.00	11,040.00
112	EHS Septic/Vector	32,000.00	33,500.00
113	Receptionist/Wellness Ed	-	-
114	Vital Records Registrar/Admin Asst	26,800.00	28,300.00
115	Sanitarian Officer	44,650.00	46,150.00
116	Public Health Nurse	47,750.00	49,250.00
121	Social Security & Other Taxes	12,450.00	12,450.00
141	OT	2,000.00	2,000.00
122	INPRS	21,604.00	21,605.00
		237,994.00	237,995.00
	<u>1168.0610 LOCAL HEALTH MAINTENANCE</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
117	Health Educator	-	26,500.00
118	Food Inspector/Water Lab Super	32,000.00	-
121	Social Security	2,000.00	2,000.00
123	INPRS	3,500.00	-
		39,000.00	28,500.00
	<u>1176.0529 COUNTY HIGHWAY</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	48,000.00	-
110	Highway Director	46,600.00	48,100.00
111	Office Manager	26,900.00	28,400.00
112	Inventory Clerk	25,650.00	27,150.00
114	Truck Driver	31,950.00	33,450.00
115	Maintainer Operator	29,750.00	31,250.00
116	Truck Driver	31,750.00	33,250.00
117	Mechanic	31,300.00	32,800.00
118	Mechanic Foreman	36,100.00	37,600.00
119	Part Time	10,600.00	10,600.00
120	Area Leader	35,300.00	36,800.00
121	Social Security	75,000.00	77,450.00
122	INPRS	80,000.00	80,000.00
123	Group Insurance	197,000.00	197,000.00
124	Unemployment	5,000.00	5,000.00
125	Workman's Comp	27,196.00	27,196.00
151	Insurance	174,000.00	174,000.00
127	Assistant Highway Mgr	41,050.00	42,550.00
128	Truck Driver	31,050.00	32,550.00
129	Overtime	85,000.00	85,000.00
131	Truck Driver	31,050.00	31,500.00
132	H S A	9,000.00	9,000.00
134	H R A	15,000.00	15,000.00
135	Truck Driver	31,750.00	33,250.00
137	Mechanic	31,500.00	33,000.00
140	Equipment Operator	33,850.00	35,350.00
142	Truck Driver	30,100.00	32,050.00
151	Area Leader	34,200.00	35,700.00
152	Area Leader	34,000.00	35,500.00
153	Area Leader	34,400.00	34,900.00
154	Truck Driver	30,650.00	31,500.00
159	Truck Driver	31,450.00	32,950.00
160	Assistant Highway Mgr	40,750.00	42,250.00
161	Crew Foreman	35,500.00	37,000.00
162	Highway Sign Assistant	34,600.00	36,100.00
163	Maintainer	31,400.00	32,900.00
164	Truck Driver	30,100.00	32,050.00
165	Truck Driver	30,850.00	32,350.00
166	Truck Driver	31,350.00	32,850.00
170	Truck Driver	30,750.00	31,600.00
171	Truck Driver	31,150.00	32,650.00
172	Truck Driver	31,400.00	32,900.00
173	Truck Driver	31,200.00	32,700.00
161	Uniform Rental	12,000.00	12,000.00
		1,787,196.00	1,787,196.00
	<u>1188.0008 REASSESSMENT 2017</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	7,500.00	-
112	Reassessment Deputy	27,950.00	28,650.00
113	Chief Deputy	33,250.00	34,750.00
114	Reassessment Deputy	27,150.00	28,850.00

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115	Reassessment Deputy	-	-
123	First Deputy	27,350.00	31,050.00
116	Certification	1,000.00	1,000.00
117	Certification	500.00	500.00
118	Certification	500.00	500.00
119	Certification	500.00	500.00
124	Reassessment Deputy	29,550.00	29,450.00
153	Field Work	20,000.00	20,000.00
		175,250.00	175,250.00
	<u>1206.0610 LOCAL HEALTH DEPT TRUST</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
112	Part Time Nurse	4,000.00	1,200.00
115	Water Lab Tech	-	18,600.00
121	Social Security	700.00	1,400.00
		4,700.00	21,200.00
	<u>1222.0068 STATEWIDE 911 - COMMISSIONERS</u>		
123	Insurance	35,500.00	35,500.00
		35,500.00	35,500.00
	<u>1222.0303 STATEWIDE 911 - CCC</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Addressing	-	-
111	E911 Director	47,200.00	48,700.00
112	Asst	35,500.00	37,000.00
113	Supv	34,250.00	35,750.00
114	Supv	33,950.00	34,450.00
115	Dispatcher	33,250.00	34,750.00
116	Dispatcher	32,850.00	34,350.00
117	Dispatcher	31,900.00	33,400.00
118	Dispatcher	32,000.00	33,500.00
119	Dispatcher	32,450.00	33,950.00
120	Dispatcher	32,350.00	33,850.00
124	Dispatcher	-	-
125	Dispatcher	-	-
126	Gov Board	-	-
140	PT	40,000.00	40,000.00
141	OT	20,000.00	20,000.00
108	Wellness Center	1,200.00	1,200.00
121	SS	-	-
122	INPRS	-	-
131	FICA/PERF/Medicare	53,600.00	53,600.00
132	H S A	6,000.00	6,000.00
		466,500.00	480,500.00
	<u>2000.0235 ADULT PROBATION ADMIN</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Officer Salary	47,817.00	47,817.00
		47,817.00	47,817.00
	<u>2050.0235 JUVENILE PROBATION ADMIN</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Chemical Testing	3,000.00	3,000.00
113	Transportation	2,000.00	2,000.00
		5,000.00	5,000.00
	<u>2100.0235 SUPPLEMENTAL ADULT PROBATION</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
114	Probation Officer	31,456.00	31,456.00
118	Coordinator Victim Impact Panel	400.00	400.00
119	Enhancements	20,000.00	20,000.00
121	Overtime	25,000.00	25,000.00
121	SS	15,000.00	15,000.00
122	INPRS	10,000.00	10,000.00
123	Group Insurance	15,000.00	15,000.00
126	Interpreter	2,500.00	2,500.00
127	Wage Supplements	60,000.00	60,000.00
		179,356.00	179,356.00
	<u>2150.0235 JUVENILE PROBATION SERVICES</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
121	Instructors	9,600.00	9,600.00
130	Social Security	4,000.00	4,000.00
131	INPRS	4,000.00	4,000.00
		17,600.00	17,600.00
	<u>4900.0009 CENTRAL COMMUNICATION CENTER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Addressing	20,000.00	20,750.00
		20,000.00	20,750.00
	<u>4900.0303 CENTRAL COMMUNICATIONS CENTER</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	18,750.00	-
108	Wellness Center	150.00	150.00
121	Dispatcher	32,000.00	33,500.00

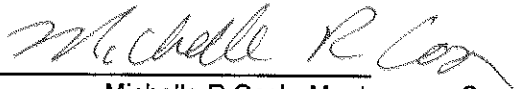
2015 Salary Ordinance

122	Dispatcher	31,500.00	33,100.00
130	Insurance	16,850.00	16,850.00
121	SS	2,000.00	2,000.00
131	INPRS	8,804.00	8,804.00
132	H S A	1,500.00	1,500.00
136	INPRS	1,000.00	1,000.00
		<u>112,554.00</u>	<u>96,904.00</u>
	<u>4902.0201 BOND ADMIN FEE/DRUG</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	OT	5,000.00	5,000.00
111	PERF	425.00	425.00
112	SS	310.00	310.00
		<u>5,735.00</u>	<u>5,735.00</u>
	<u>4905.0235 COURT REFERRAL</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
115	Raises	1,500.00	-
110	Prime for Life	9,000.00	9,000.00
111	Dir/Sub Abuse Probation Officer	52,599.00	52,599.00
112	Office Manager	25,250.00	26,750.00
120	Health Insurance	10,000.00	10,000.00
121	Social Security	5,500.00	5,500.00
122	INPRS	6,900.00	6,900.00
		<u>110,749.00</u>	<u>110,749.00</u>
	<u>4911.0009 PRE TRIAL DIVERSION</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
109	Raises	1,500.00	-
111	Administrator	35,150.00	36,650.00
112	Administrative Assistant	1.00	-
121	Social Security	3,000.00	3,000.00
122	INPRS	3,800.00	3,800.00
		<u>43,451.00</u>	<u>43,450.00</u>
	<u>4950.0005 SHERIFF WORK RELEASE</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Part Time Maintenance	25,000.00	25,000.00
130	Overtime	7,000.00	7,000.00
		<u>32,000.00</u>	<u>32,000.00</u>
	<u>4976.0000 COUNTY LAW ENFORCEMENT</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Education	47,000.00	47,000.00
		<u>47,000.00</u>	<u>47,000.00</u>
	<u>8810.0610 MEDICAL RESERVE CORP</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	PT Recep	8,000.00	-
		<u>8,000.00</u>	<u>-</u>
	<u>9170.0610 PREPAREDNESS GRANT 13/14</u>	<u>REQUESTED</u>	<u>ALLOWED</u>
110	Admin Asst	5,000.00	5,000.00
		<u>5,000.00</u>	<u>5,000.00</u>
		<u>REQUESTED</u>	<u>ALLOWED</u>
	NON-COUNTY GENERAL TOTAL:	5,774,852.00	5,771,952.00
	<u>COUNTY GENERAL TOTAL:</u>	<u>5,238,334.00</u>	<u>5,163,534.00</u>
		<u>11,013,186.00</u>	<u>10,935,486.00</u>

Said ordinance was read and each individual item on each individual ordinance was taken up and discussed and the amounts set out in the respective columns, headed "allowed" were determined by such direction.

AYE

ATTEST:



Michelle R Cash, Montgomery County Auditor

"I AFFIRM, UNDER THE PENALTIES FOR PERJURY,
THAT I HAVE TAKEN REASONABLE CARE TO
REDACT EACH SOCIAL SECURITY NUMBER IN
THIS DOCUMENT, UNLESS REQUIRED BY LAW.

NAME: 