

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/13/2020 11:13:14 AM

Ordinance / Resolution Number: 2020-1

Be it ordained/resolved by the **Montgomery County Council** that for the expenses of **MONTGOMERY COUNTY** for the year ending December 31, **2021** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONTGOMERY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Montgomery County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Montgomery County Council	County Council	10/13/2020

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$0	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$12,868,556	\$8,739,757	0.4705
0124	2015 REASSESSMENT	\$374,877	\$424,429	0.0228
0203	SELF INSURANCE	\$1,890,000	\$0	0.0000
0342	POLICE PENSION	\$164,000	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$120,000	\$0	0.0000
0702	HIGHWAY	\$4,300,404	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,133,728	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$2,020,818	\$874,099	0.0400
0801	HEALTH	\$389,841	\$418,628	0.0225
1146	COMMUNICATIONS CENTER	\$893,454	\$0	0.0000
1185	JAIL LEASE RENTAL	\$1,270,400	\$1,134,257	0.0611
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$953,188	\$727,688	0.0333
2430	REDEVELOPMENT - GENERAL	\$1,525,000	\$0	0.0000
		\$27,904,266	\$12,318,858	0.6502

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9502	Inmates Social Security	\$14,828
9503	Sheriff Special Donations	\$7,664
9504	Bulletproof Vest Grant	\$3,600
9505	LEPC Grant Hazd Sub & Resp	\$16,470
9507	Firearms Training	\$43,640

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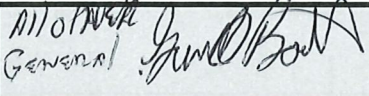

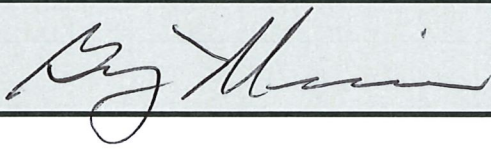
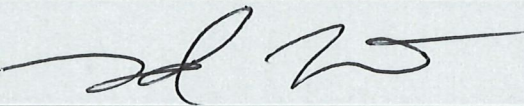
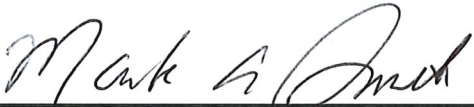
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9508	County Law Enforcement Continuing Ed	\$23,976
9512	Ident Security Protection	\$4,000
9513	Medical Care For Inmates	\$43,956
9514	MIsdemeanant	\$40,130
9516	Plat Book	\$23,600
9517	Recorder's Records Perpetuation	\$147,217
9518	Sex & Violent Offender Admin	\$12,423
9519	93.563 Clk Gen IV-D Incentive	\$11,000
9521	Surveyor's Corner Perpetuation	\$30,000
9525	Local Health Dept Trust Acct	\$22,230
9527	Auditor's Ineligible Deductions	\$45,000
9528	County Elected Officials Training	\$17,500
9529	Statewide 911	\$519,768
9533	Supplemental Adult Prob Svcs	\$432,513
9534	Supplemental Juvenile Prob Svcs	\$15,000
9542	Covered Bridge	\$1,850
9544	Accident Report	\$26,000
9545	Clerk's Records Perpetuation	\$16,400
9546	Sales Disclosure - County Share	\$25,000
9547	LIT Public Safety Co Share	\$2,729,166
9548	Storm Water Management Operations	\$3,000
9551	Flood Fee Holding Acct	\$6,250
9552	Local Health Maintenance	\$33,139
9555	Court Referral	\$70,262
9557	PreTrial Diversion	\$3,600
9560	Map Fees For Bldg Dept	\$20,300
9561	Electric Fee Clearing Acct	\$5,175
9563	Supplemental Public Defender Svcs	\$65,832
9564	Finger Printing	\$1,378
9567	Treasurer Dog Tax	\$3,000
9572	CCB Fund IV-D	\$6,000
9573	Sheriff Work Release	\$99,000
9575	Dare Supplies	\$100
9576	K-9 Gift Fund	\$3,822
9589	Zoning Fee Fund	\$800
9598	JCAP 2020-01 Grant (Women's)	\$88,056
		\$4,682,645

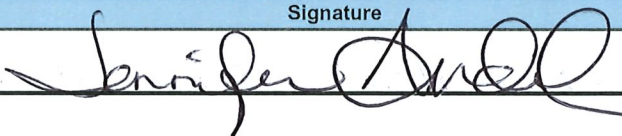
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Name		Signature
Tom Mellish	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Gary Booth	Aye <input checked="" type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Don Mills	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Greg Morrison	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Davidson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Hunt	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mark Smith	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Jennifer Andel	Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒