

MEETING AGENDA
MONTGOMERY COUNTY COUNCIL
MONTGOMERY COUNTY COMMISSIONERS
December 15, at 9:00 a.m.

Montgomery County Jail Training Room, 600 Memorial Drive, Crawfordsville, Indiana

It is strongly recommended that you join the meeting from your computer, tablet or smartphone, using the following link:

<https://global.gotomeeting.com/join/598763589>

Or by phone at:

United States (Toll Free): [1 877 568 4106](tel:18775684106)

United States: [+1 \(571\) 317-3129](tel:+15713173129)

Access Code: 598-763-589

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIENCE
- III. PRAYER
- IV. APPROVAL OF MINUTES: November 10, 2020 Meeting Minutes
- V. PUBLIC COMMENT ON ANY AGENDA ITEMS
- VI. MONEY MATTERS:

ADDITIONAL APPROPRIATIONS:							
Fund	Fund Description	Dept #	Department Description	Account	Account Description		Additional Amount Requested
1000	County General	9655	EMA	22019	COVID-19 Supplies		\$7,000.00
1000	County General	9616	IT	32019	COVID-19 Contractual Service		\$42,240.00
1000	County General	9616	IT	44019	COVID-19 Equipment		\$290,189.26
1222	Statewide 911	0303	CCC	44400	Computers/Software		\$40,610.29
2500	County User Fee	0235	Probation	21919	Participant Incentive		\$299.39
4900	Central Comms Center	0303	CCC	47380	Bond Payment		\$58,163.50
9105	IPEP Grant	0235	Probation	21572	Safety Equipment		\$5,307.00
9167	FY21 DOC Drug Court Grant	0235	Probation	11105	Salary		\$19,474.00
9167	FY21 DOC Drug Court Grant	0235	Probation	12005	SS/MED/INPRS		\$4,490.50
9167	FY21 DOC Drug Court Grant	0235	Probation	12050	Insurance		\$3,888.00
9167	FY21 DOC Drug Court Grant	0235	Probation	30037	Cell Phone		\$300.00
9168	FY21 DOC Probation Grant	0235	Probation	11113	Salary		\$26,240.00
9168	FY21 DOC Probation Grant	0235	Probation	11225	Salary		\$21,619.00
9168	FY21 DOC Probation Grant	0235	Probation	12005	SS/MED/INPRS		\$8,860.00
9168	FY21 DOC Probation Grant	0235	Probation	12050	Group Insurance		\$5,937.00
9168	FY21 DOC Probation Grant	0235	Probation	20006	Class Materials		\$300.00
9168	FY21 DOC Probation Grant	0235	Probation	21000	Fuel Oil		\$1,000.00
9168	FY21 DOC Probation Grant	0235	Probation	21909	Staff Incentives		\$800.00
9168	FY21 DOC Probation Grant	0235	Probation	21919	Probationer Incentives		\$1,250.00
9168	FY21 DOC Probation Grant	0235	Probation	21960	Vehicle Supplies		\$250.00
9168	FY21 DOC Probation Grant	0235	Probation	21965	MTC Supplies		\$100.00
9168	FY21 DOC Probation Grant	0235	Probation	30037	Cell Phone		\$600.00
9168	FY21 DOC Probation Grant	0235	Probation	30086	Vehicle Insurance		\$437.00
9168	FY21 DOC Probation Grant	0235	Probation	30090	Transportation		\$1,291.00
9168	FY21 DOC Probation Grant	0235	Probation	30196	Lodging/Hotel		\$1,875.00
9168	FY21 DOC Probation Grant	0235	Probation	32100	Dues/Subscriptions		\$200.00
9168	FY21 DOC Probation Grant	0235	Probation	33500	Seminars & Training		\$900.00
XXXX							

TRANSFER OF APPROPRIATIONS:

Fund	Fund Description	Dept #	Department	From Account	Account Description	To Account	Account Description	Transfer Amount Requested
1000	County General	0009	Prosecutor	11109	Pre-Trial Administrator	11809	Admin Assistant	\$964.88
1000	County General	0009	Prosecutor	11290	Deputy Prosecutor	11160	Deputy Prosecutor	\$837.29
1000	County General	0009	Prosecutor	30013	Depositions	24201	Office Supplies	\$1,000.00
1000	County General	0009	Prosecutor	30013	Depositions	30013	Copier Lease	\$1,000.00
1000	County General	0011	Purdue Extension	24201	Office Supplies	30050	Contractual Services	\$1,075.60
1000	County General	0011	Purdue Extension	30001	Travel Expense	30050	Contractual Services	\$924.40
1000	County General	0068	Commissioners	12000	Social Security	12050	Group Insurance	\$85,205.00
1000	County General	0068	Commissioners	30034	Mail Services	12080	ST/LT Disability	\$7,105.00
1000	County General	0104	Election Expense	11314	Absent Voters Board	44500	Election Equipment	\$1,385.00
1000	County General	0104	Election Expense	11614	Precinct Board Members	44500	Election Equipment	\$3,390.00
1000	County General	0104	Election Expense	21860	Election Supplies	44500	Election Equipment	\$1,000.00
1000	County General	0104	Election Expense	30042	Meals	44500	Election Equipment	\$161.41
1000	County General	0104	Election Expense	30044	Freight & Express	44500	Election Equipment	\$88.00
1000	County General	0104	Election Expense	30045	Mach/Equip/Storage	44500	Election Equipment	\$600.00
1000	County General	0104	Election Expense	30112	Travel Board	44500	Election Equipment	\$1,000.00
1000	County General	0201	Superior Court 1	33501	Drug Ct - Seminars/Training	30256	Drug Ct - Treatment	\$1,000.00
1000	County General	0380	Jail	11382	Jail Corp	11293	Jail Officer	\$25.99
1000	County General	0380	Jail	11382	Jail Corp	11298	Jail Corp	\$34.70
1000	County General	0380	Jail	11382	Jail Corp	11485	Transport Deputy	\$4.50
1000	County General	0380	Jail	11382	Jail Corp	11490	Jail Officer	\$659.55
1000	County General	0380	Jail	11382	Jail Corp	11491	Jail Corp	\$25.99
1000	County General	0380	Jail	11382	Jail Corp	11495	Jail Corp	\$170.73
1000	County General	0380	Jail	11382	Jail Corp	11498	Jail Corp	\$3,732.03
1000	County General	0380	Jail	20004	Meals	30083	Service Agreements	\$12,000.00
1159	Health	0610	Health	33500	Seminars & Training	30800	Printing & Advertising	\$500.00
1170	Public Safety LIT	0005	Sheriff	11936	Deputy	11022	Detective	\$33.44
1170	Public Safety LIT	0005	Sheriff	11936	Deputy	11024	Detective	\$15.35
1170	Public Safety LIT	0005	Sheriff	11936	Deputy	11215	Detective	\$6.37
1170	Public Safety LIT	0005	Sheriff	11936	Deputy	11270	Deputy	\$27.35
1170	Public Safety LIT	0005	Sheriff	11936	Deputy	11305	Deputy	\$6.88
1170	Public Safety LIT	0005	Sheriff	11936	Deputy	11383	Deputy	\$3.21
1170	Public Safety LIT	0005	Sheriff	11936	Deputy	11934	Sergeant	\$43.85
1170	Public Safety LIT	0005	Sheriff	11936	Deputy	11938	Sergeant	\$20.01
1170	Public Safety LIT	0005	Sheriff	21000	Fuel Oil	30100	Vehicle Repair	\$13,000.00
1170	Public Safety LIT	0005	Sheriff	30500	Equipment Repair	32100	Dues & Subscriptions	\$4,000.00
1176	MVH	0529	Highway	11021	OT	11052	Highway Director	\$510.00
1176	MVH	0529	Highway	23523	Other Garage & Motors	23522	Tires, Tubes & Batteries	\$10,000.00
1188	Reassessment	0008	Assessor	11208	Deputy Assessor	11708	Reassessment Deputy	\$2,849.00
1206	Local Health Trust Acct	0610	Health	44500	Equipment	37070	Rent	\$300.00
1222	Statewide 911	0303	CCC	12051	Insurance	11021	OT	\$2,000.00
1222	Statewide 911	0303	CCC	12051	Insurance	11043	Dispatcher	\$981.39
1222	Statewide 911	0303	CCC	44554	UPS System	11043	Dispatcher	\$349.97
1222	Statewide 911	0303	CCC	44554	UPS System	11212	Dispatcher	\$580.78
1222	Statewide 911	0303	CCC	44554	UPS System	11303	Dispatcher	\$628.90
1222	Statewide 911	0303	CCC	44554	UPS System	11404	Dispatcher	\$1,020.61
1222	Statewide 911	0303	CCC	44554	UPS System	11730	Dispatcher	\$705.85
1222	Statewide 911	0303	CCC	44554	UPS System	11830	Dispatcher	\$138.13
1222	Statewide 911	0303	CCC	44554	UPS System	12005	SS/MED/INPRS	\$2,500.00
4700	Self Insurance	0068	Commissioners	00034	Admin Fees	33	Claims	\$80,000.00
4900	Central Comms Center	0303	CCC	12050	Group Insurance	30050	Contractual Services	\$1,500.00
4900	Central Comms Center	0303	CCC	30148	Phone/Trunk Line	11033	Addressing - MD	\$396.28
4900	Central Comms Center	0303	CCC	30148	Phone/Trunk Line	12001	SS/MED - MD	\$286.56
4900	Central Comms Center	0303	CCC	30148	Phone/Trunk Line	12025	INPRS - MD	\$57.32
4900	Central Comms Center	0303	CCC	11513	Dispatcher	11212	Dispatcher	\$977.55
4900	Central Comms Center	0303	CCC	11513	Dispatcher	11237	Dispatcher	\$553.09
4900	Central Comms Center	0303	CCC	11513	Dispatcher	11313	Dispatcher	\$607.37
4900	Central Comms Center	0303	CCC	11513	Dispatcher	11413	Dispatcher	\$588.75
4900	Central Comms Center	0303	CCC	11513	Dispatcher	11414	Dispatcher	\$357.57
4900	Central Comms Center	0303	CCC	11513	Dispatcher	11613	Dispatcher	\$792.01
4900	Central Comms Center	0303	CCC	11513	Dispatcher	11713	Dispatcher	\$1,052.55
4900	Central Comms Center	0303	CCC	11513	Dispatcher	11813	Dispatcher	\$850.09
4900	Central Comms Center	0303	CCC	11513	Dispatcher	11830	Dispatcher	\$585.30

REDUCTION OF APPROPRIATIONS:							
<u>Fund</u>	<u>Fund Description</u>	<u>Dept #</u>	<u>Department</u>	<u>Account</u>	<u>Account Description</u>		<u>Reduction Amount Requested</u>
1000	County General	0379	Security	11021	OT		\$3,300.00
1000	County General	0379	Security	11039	Courthouse Security Supervisor		\$1,961.04
1000	County General	0379	Security	11239	Courthouse Security Deputy		\$281.51
1000	County General	0379	Security	40002	Metal Detector		\$800.00
1000	County General	0380	Jail	11005	Additional Duty Pay		\$7,000.00
1000	County General	0380	Jail	11021	OT		\$7,000.00
1000	County General	0380	Jail	11224	Jail Officer		\$1,067.03
1000	County General	0380	Jail	11236	Transport Deputy		\$1,210.00
1000	County General	0380	Jail	11302	Jail Officer		\$465.88
1000	County General	0380	Jail	11352	Jail Officer		\$885.67
1000	County General	0380	Jail	11382	Jail Corp		\$3,545.59
1000	County General	0380	Jail	11486	Jail Officer		\$4,808.61
1000	County General	0380	Jail	11487	Jail Officer		\$1,190.68
1000	County General	0380	Jail	11488	Jail Officer		\$4,429.84
1000	County General	0380	Jail	11489	Jail Officer		\$7,165.52
1000	County General	0380	Jail	11493	Jail Officer		\$2,212.34
1000	County General	0380	Jail	11494	Jail Officer		\$3,195.14
1000	County General	0380	Jail	11499	Jail Officer		\$2,221.13
1000	County General	0380	Jail	11501	Jail Officer		\$4,909.50
1000	County General	0380	Jail	11580	Jail Officer		\$1,231.91
1000	County General	0380	Jail	20004	Meals		\$20,000.00
1000	County General	0380	Jail	20005	Personal Hygiene		\$3,837.30
1000	County General	0380	Jail	21002	Extradition		\$1,000.00
1000	County General	0380	Jail	22030	Uniforms		\$2,500.00
1000	County General	0380	Jail	33500	Seminars & Training		\$975.00
1170	Public Safety LIT	0005	Sheriff	11005	Additional Duty Pay		\$4,000.00
1170	Public Safety LIT	0005	Sheriff	11021	OT		\$32,000.00
1170	Public Safety LIT	0005	Sheriff	11936	Deputy		\$12,600.00
1170	Public Safety LIT	0005	Sheriff	21000	Fuel Oil		\$15,500.00
1170	Public Safety LIT	0005	Sheriff	30017	Communication		\$7,000.00
1170	Public Safety LIT	0005	Sheriff	30078	Executions/Judgement		\$1,000.00
1170	Public Safety LIT	0005	Sheriff	30079	Legal Services		\$4,837.30
1170	Public Safety LIT	0005	Sheriff	30500	Equipment Repair		\$2,500.00
1170	Public Safety LIT	0005	Sheriff	30800	Printing/Advertising		\$1,307.06
1170	Public Safety LIT	0005	Sheriff	33500	Seminars & Training		\$7,000.00
1170	Public Safety LIT	0005	Sheriff	44524	Radio Equipment		\$1,407.50

VII. NEW BUSINESS:

- A. 2021 Appropriation Ordinance 2020-4
- B. 2021 Salary Ordinance 2020-5
- C. Year-End Appropriation Adjustment Resolution – 2020-8

VIII. OLD BUSINESS:

- A. Delinquent/Penalty Resolution Discussion Follow-Up

IX. STAFF & ELECTED OFFICIALS' REPORTS:

- A. Commissioners
- B. County Administrator – Tom Klein
- C. Attorney – Dan Taylor (County)
- D. Attorney – Rob Reimondo (Council)
- E. Assessor – Sherri Bentley
- F. Auditor – Jennifer Andel
- G. Circuit Court – Judge Siamas
- H. Clerk – Karyn Douglas
- I. Coroner – Darren Forman
- J. Prosecutor – Joe Buser

- K. Recorder – Jennifer Bentley
- L. Sheriff – Ryan Needham
- M. Superior Court 1 – Judge Barajas
- N. Superior Court 2 – Judge Lohorn
- O. Surveyor – Tom Cummins
- P. Treasurer – Heather Laffoon

X. DEPARTMENT HEAD REPORTS:

- A. Building Department – Marc Bonwell
- B. Communications Center – Sherri Henry
- C. County Engineer – James Peck
- D. County Highway Director – Jeremy Phillips
- E. Emergency Management – Shari Harrington
- F. Health Department – Amber Reed
- G. IV-D – Angela Swazay
- H. Probation – Andria Geigle
- I. Public Defender Department – Bryan Donaldson
- J. Veteran’s Advisor – Joe Ellis
- K. Weights & Measures – James Wolf

XI. FUNDED ORGANIZATIONS’ REPORTS:

- A. 4-H, Inc.
- B. Abilities Services, Inc.
- C. Animal Welfare League
- D. Purdue Extension
- E. Soil and Water Conservation
- F. Valley Oaks Health (f/k/a Wabash Valley Alliance, Inc.)
- G. West Central Solid Waste
- H. Youth Service Bureau

XII. COUNCIL MEMBERS’ REPORTS

XIII. CLAIMS: None.

XIV. INSERT:

- A. Next regular meeting – TBD, in compliance with public health emergency protocols at that time.

XV. PUBLIC COMMENT

XVI. Adjourn

AGENDA SUBJECT TO CHANGE

Next Resolution: 2020-8

Next Ordinance: 2020-6