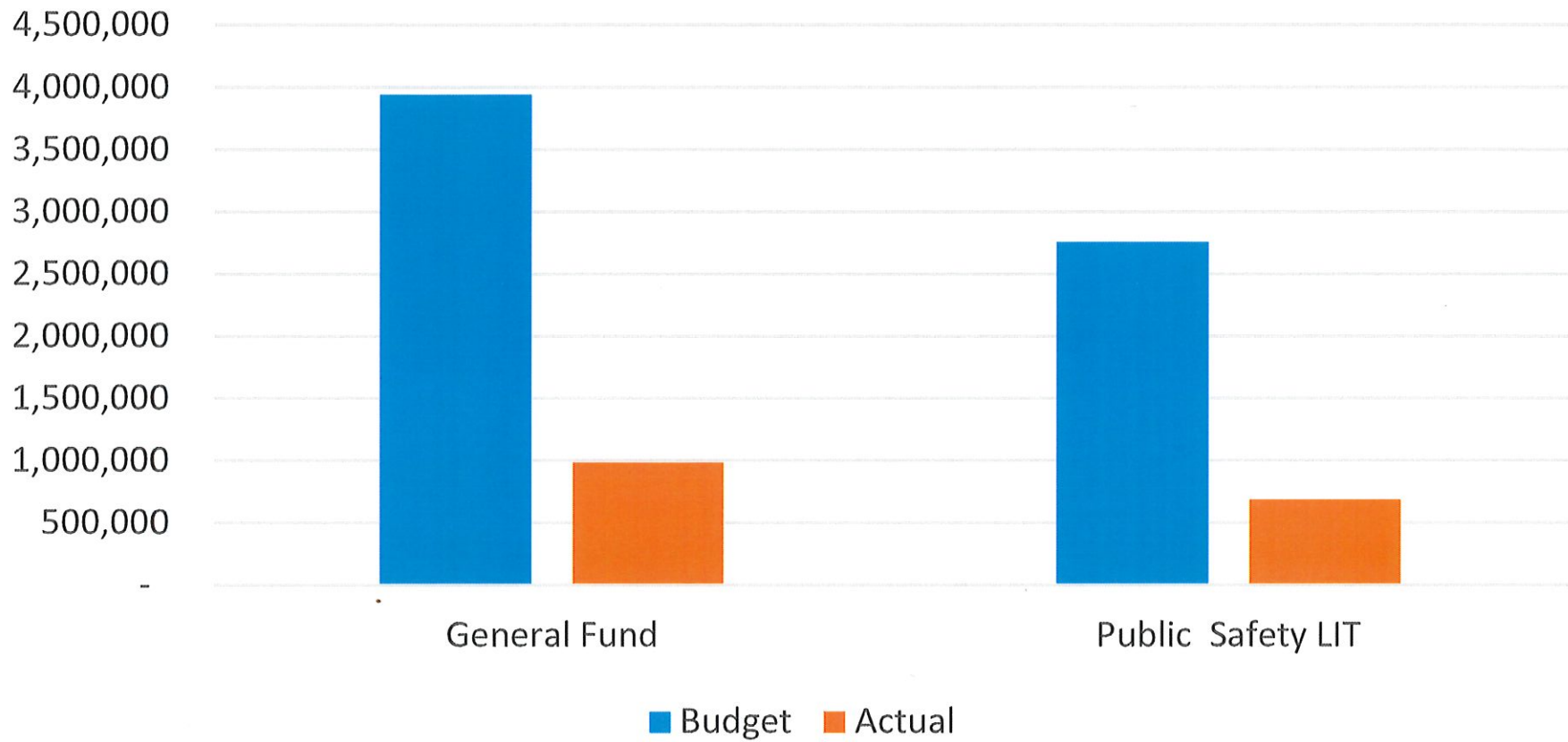


Montgomery County

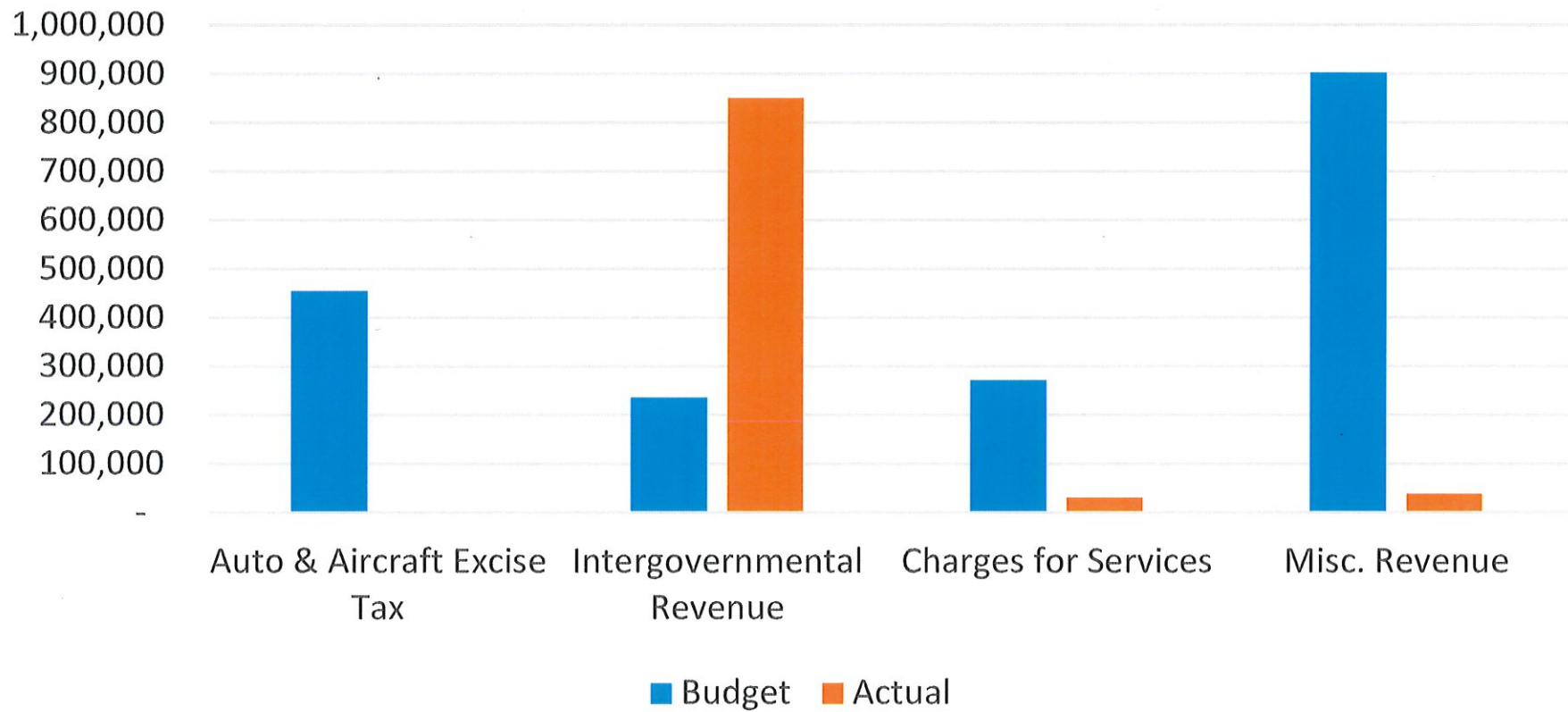
1st Quarter Financial Report for 2021



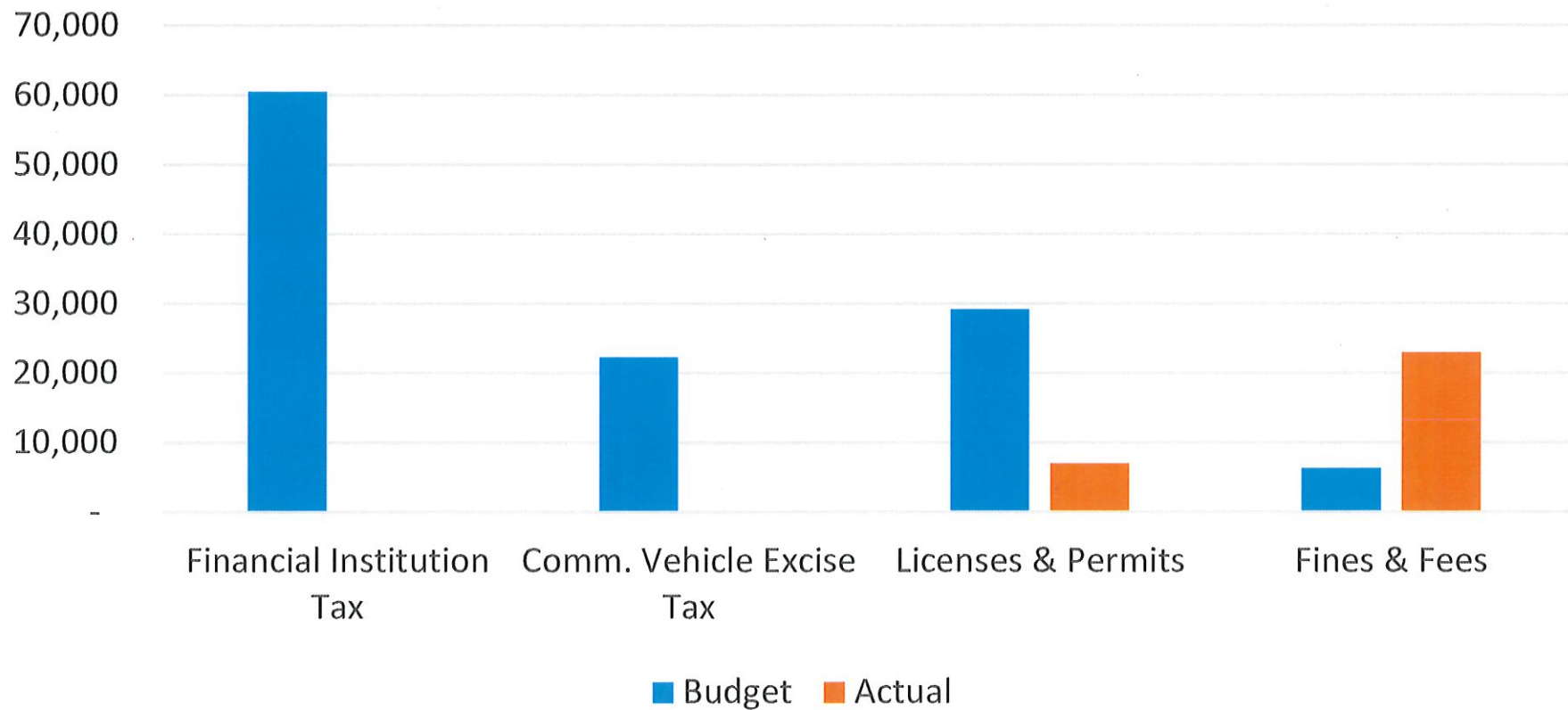
Income Tax Revenue



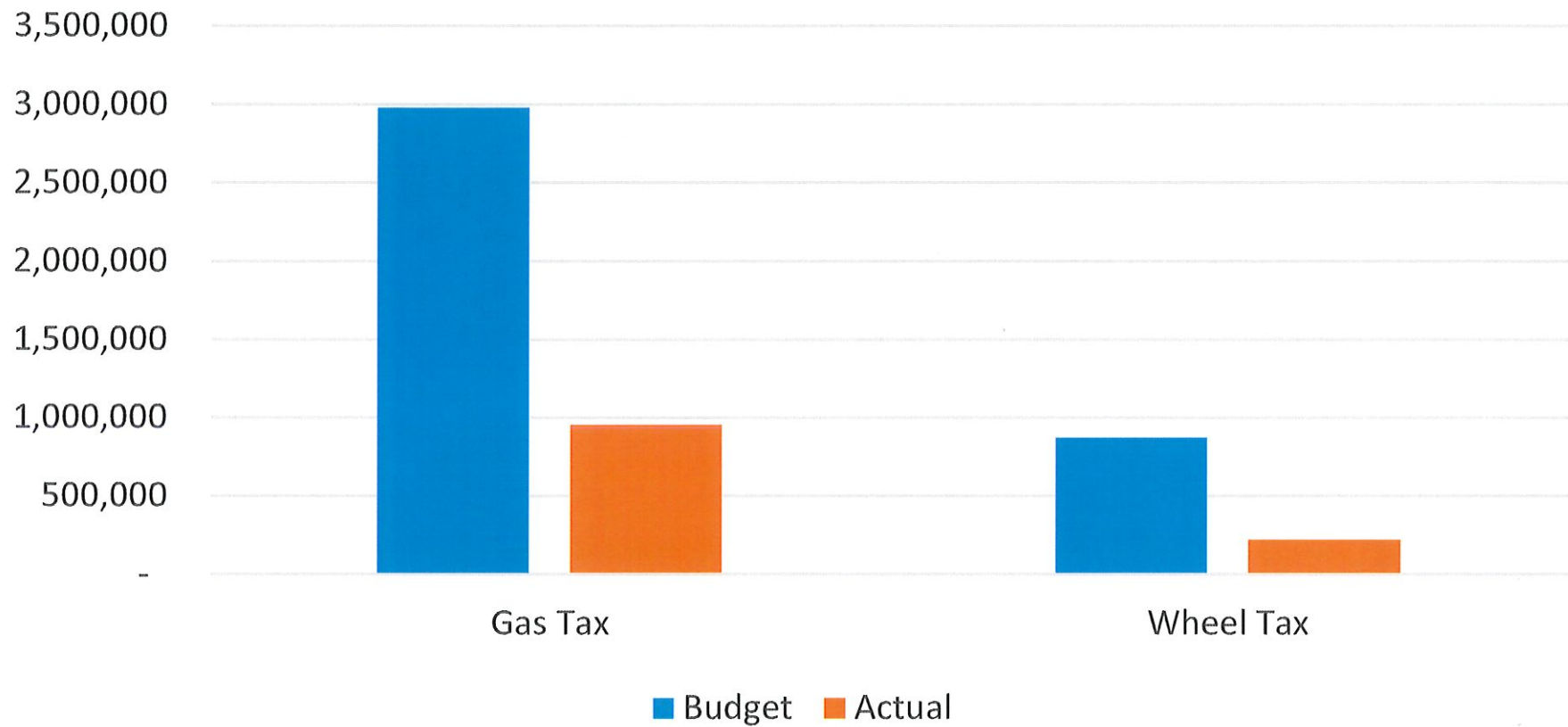
General Fund Revenue: Chart 1



General Fund Revenue: Chart 2



MVH Revenue: Both Funds

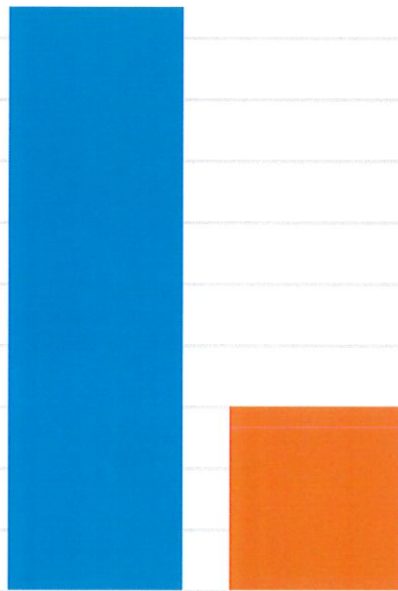


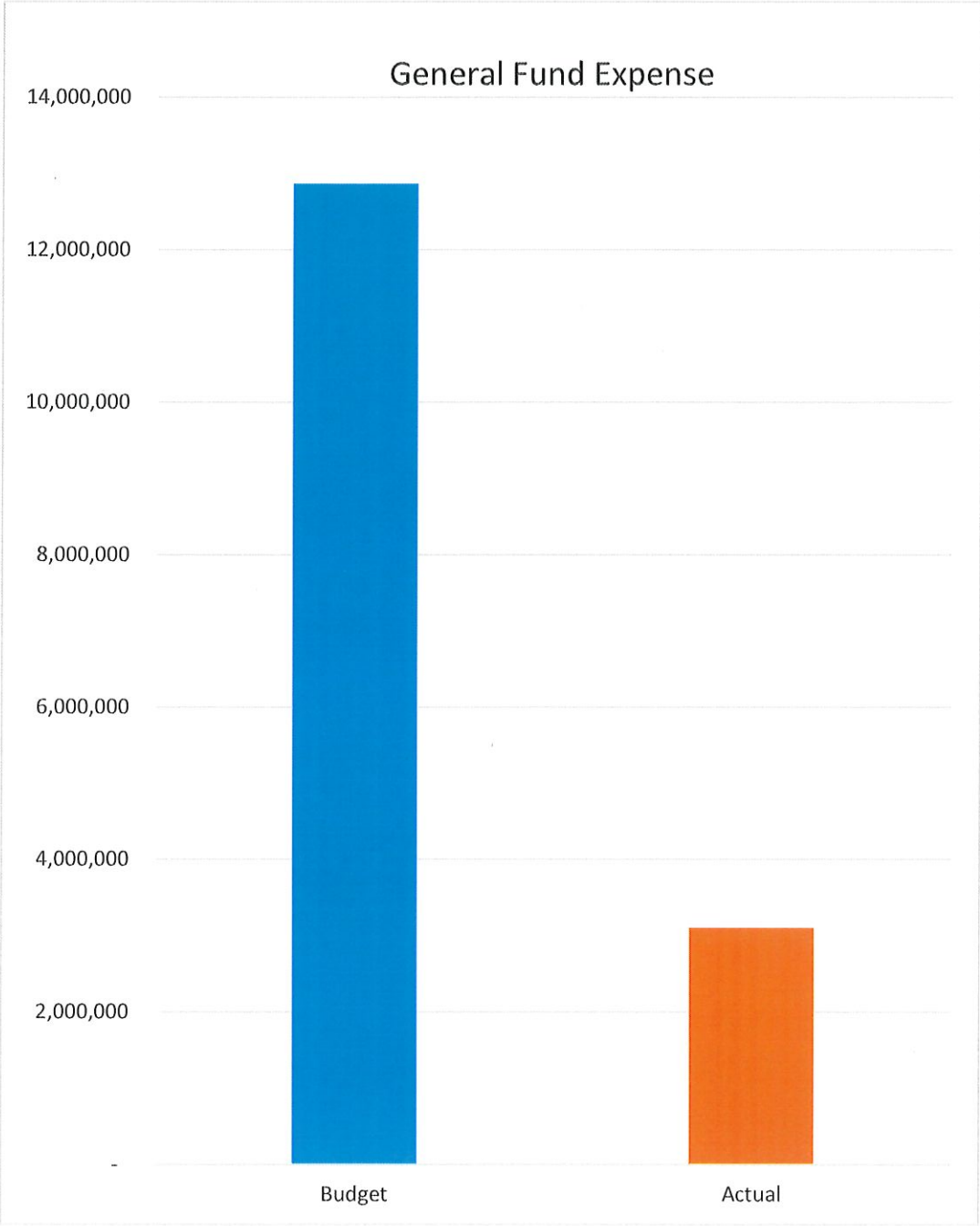
LRS Revenue

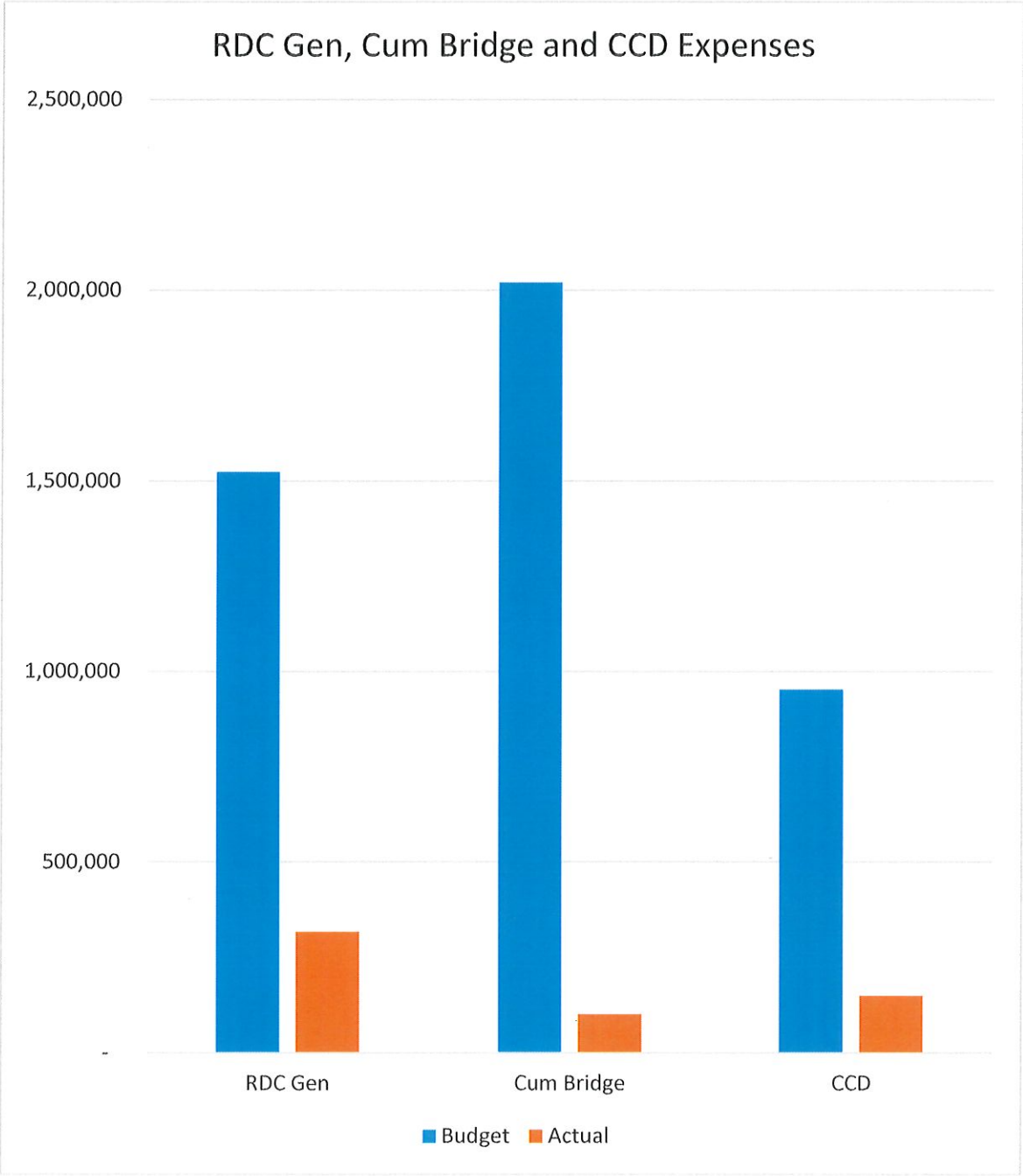
500,000
450,000
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
-

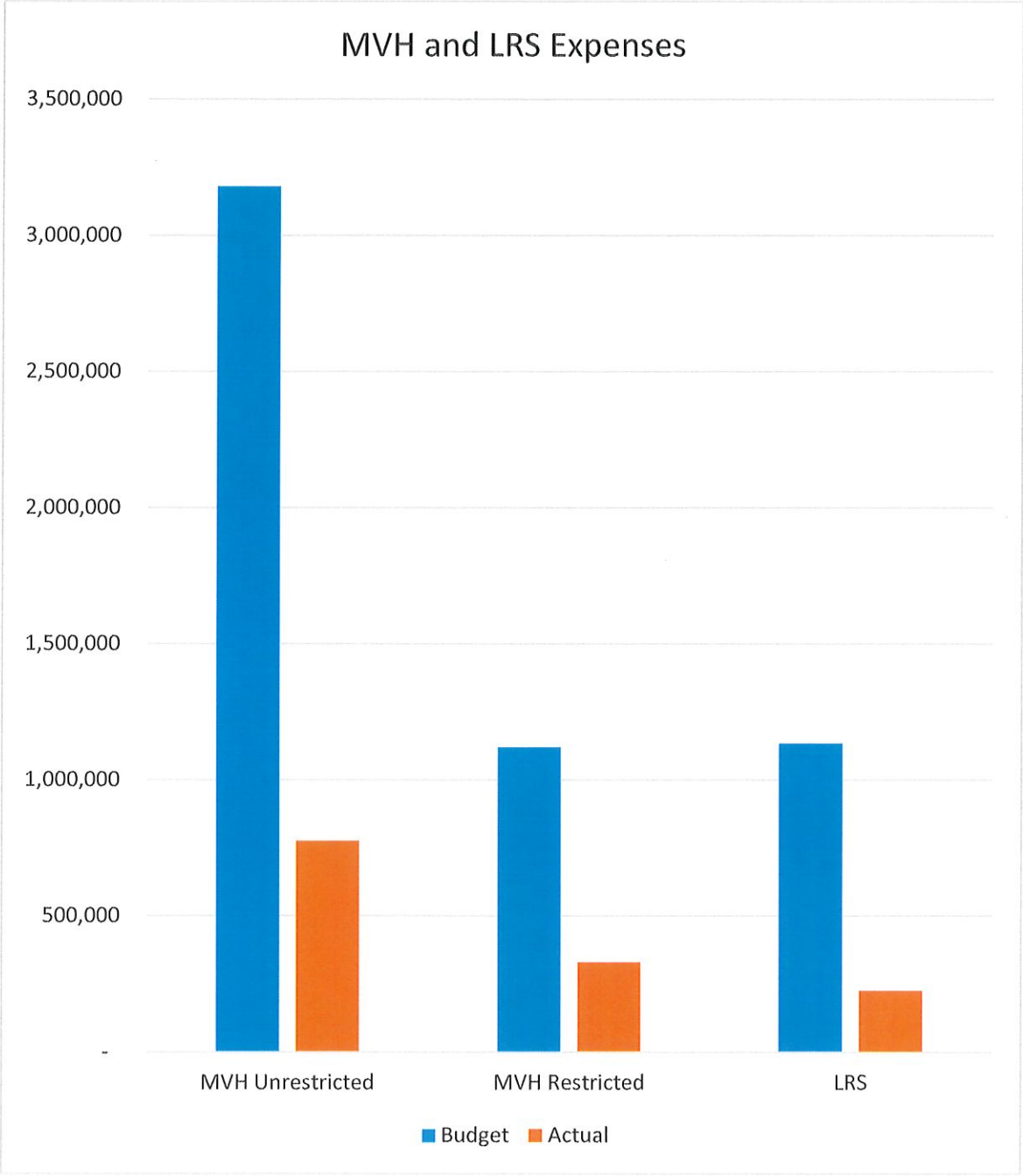
Gas Tax

■ Budget ■ Actual

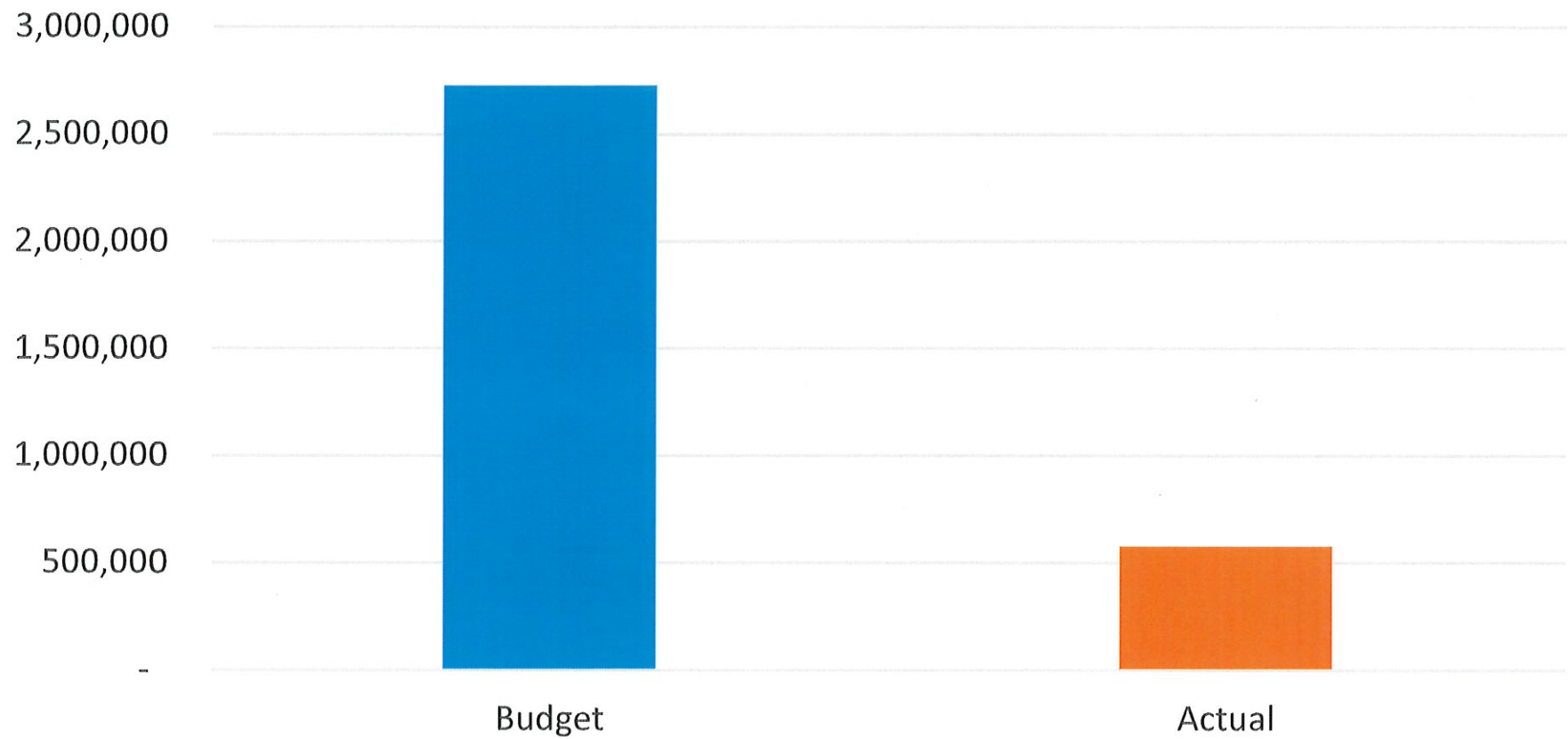








Public Safety LIT Fund Expense



Health Fund Expense

450,000
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
-

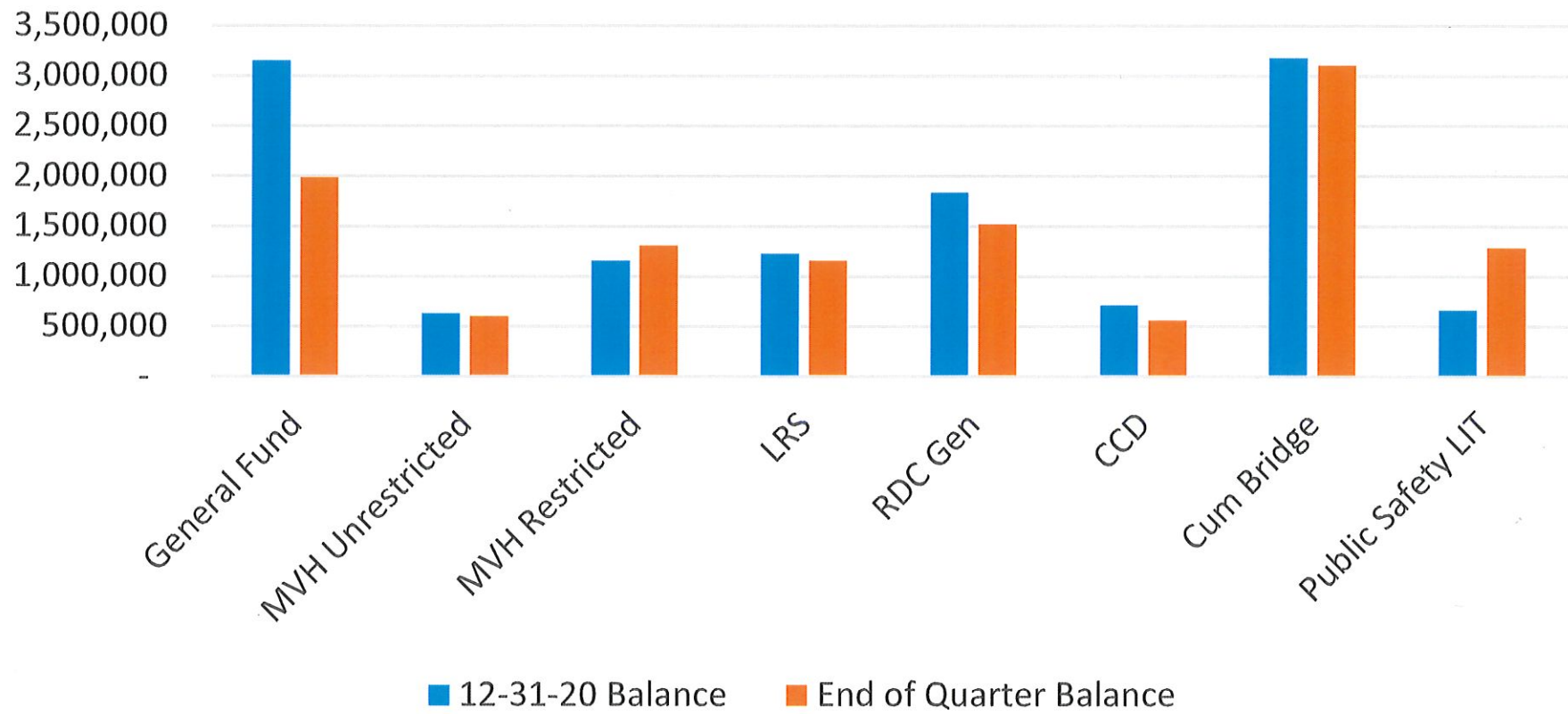


Budget



Actual

Fund Balance



Health Fund Balance

