

**AMENDED MEETING AGENDA  
MONTGOMERY COUNTY COUNCIL  
MONTGOMERY COUNTY COMMISSIONERS  
DECEMBER 14, 2021**

9:00 a.m. at County Council/Commissioner Chambers,  
100 E Main St., Room 103, Crawfordsville, Indiana

The meeting will also be streamed virtually at:  
<https://global.gotomeeting.com/join/991875645>

Or dial in using your phone:

United States (Toll Free): [1 866 899 4679](tel:18668994679)

Access Code: 991-875-645

- I. CALL TO ORDER – Council President Mellish
- II. PLEDGE OF ALLEGIANCE
- III. PRAYER
- IV. APPROVAL OF MINUTES: November 9, 2021
- V. PUBLIC COMMENT ON AGENDA ITEMS
- VI. MONEY MATTERS:

<b>ADDITIONAL APPROPRIATIONS:</b>						
<u>Fund</u>	<u>Fund Description</u>	<u>Dept #</u>	<u>Department Description</u>	<u>Account</u>	<u>Account Description</u>	<u>Additional Amount Requested</u>
	1119 Clerk's Perpetuation	0001	Clerk	24202	Supplies	\$5,000.00
	8130 BVP GRANT	0005	SHERIFF	44500	CAPITAL OUTLAYS	\$1,127.75
	1000 COUNTY GENERAL	0068	COMMISSIONERS	13000	WELLNESS	\$28,906.00
	9177 21-22 DOC Drug Court Grant	0235	Probation	30037	Cell Phones	\$600.00
	9177 21-22 DOC Drug Court Grant	0235	Probation	24201	Office Supplies	\$100.00
	9177 21-22 DOC Drug Court Grant	0235	Probation	12050	Group Insurance	\$7,777.00
	9177 21-22 DOC Drug Court Grant	0235	Probation	12005	SS/MED/INPRS	\$10,549.00
	9177 21-22 DOC Drug Court Grant	0235	Probation	11027	SALARY	\$55,965.00
	9178 21-22 DOC Grant	0235	Probation	30090	TRAVEL/MILEAGE	\$830.00
	9178 21-22 DOC Grant	0235	Probation	30196	LODGING	\$2,235.00
	9178 21-22 DOC Grant	0235	Probation	33500	SEMINARS & TRAINING	\$1,685.00
	9178 21-22 DOC Grant	0235	Probation	30086	VEHICLE INSURANCE	\$874.00
	9178 21-22 DOC Grant	0235	Probation	30037	Cell Phones	\$1,200.00
	9178 21-22 DOC Grant	0235	Probation	32100	DUES & SUBSCRIPTIONS	\$350.00
	9178 21-22 DOC Grant	0235	Probation	20006	CLASS MATERIALS	\$300.00
	9178 21-22 DOC Grant	0235	Probation	21909	STAFF INCENTIVES	\$400.00
	9178 21-22 DOC Grant	0235	Probation	21919	PARTICIPANT INCENTIVES	\$400.00
	9178 21-22 DOC Grant	0235	Probation	21000	GAS/FUEL	\$1,000.00
	9178 21-22 DOC Grant	0235	Probation	12050	Group Insurance	\$12,424.00
	9178 21-22 DOC Grant	0235	Probation	12005	SS/MED/INPRS	\$11,332.00
	9178 21-22 DOC Grant	0235	Probation	11524	SALARY (FM)	\$51,774.00
	9178 21-22 DOC Grant	0235	Probation	11213	SALARY (HC)	\$58,514.00
TBD	Supplemental Public Health Workforce Grant	0610	HEALTH	TBD	PUBLIC HEALTH LIAISONS SALARIES	\$220,000.00
	1159 HEALTH FUND	0610	HEALTH	12000	SOCIAL SECURITY & OTHER TAXES	\$1,600.00
	1159 HEALTH FUND	0610	HEALTH	11309	PUBLIC HEALTH EDUCATOR	\$800.00
TBD	2021 EMPG	9655	EMA		TRAVEL/TRAINING/Contractual Services	\$27,278.15
TBD	2021 EMPG	9655	EMA	21900	EQUIPMENT & SUPPLIES	\$9,000.00
TBD	2021 Government Center Lease Rental Proceeds	0068	Commissioners	47101	CAPITAL OUTLAYS	\$5,745,788.00
<b>TOTAL:</b>						<b>\$6,257,808.90</b>

<b>TRANSFER OF APPROPRIATIONS:</b>								
<u>Fund</u>	<u>Fund Description</u>	<u>Dept #</u>	<u>Department</u>	<u>From Account</u>	<u>Account Description</u>	<u>To Account</u>	<u>Account Description</u>	<u>Transfer Amount Requested</u>
1170	LIT PUBLIC SAFETY	0005	SHERIFF	11024	DETECTIVE	11235	DEPUTY	\$6,158.04
1170	LIT PUBLIC SAFETY	0005	SHERIFF	11024	DETECTIVE	11936	DEPUTY	\$12,498.86
1170	LIT PUBLIC SAFETY	0005	SHERIFF	30017	COMMUNICATIONS	30100	VEHICLE REPAIR	\$13,000.00
1181	PLAT BOOK FUND	0002	AUDITOR	33500	SEMINARS & TRAINING	30142	MAPS & PLAT BOOKS	\$60.00
1000	COUNTY GENERAL	0380	JAIL	11110	RAISES	11021	EQUIPMENT REPAIRS	\$15,000.00
1000	COUNTY GENERAL	0380	JAIL	11110	RAISES	30500	EQUIPMENT REPAIRS	\$42,000.00
1000	COUNTY GENERAL	0380	JAIL	11224	JAIL OFFICER	11485	TRANSPORT DEPUTY	\$1,224.34
1000	COUNTY GENERAL	0380	JAIL	20004	MEALS	30083	SERVICE AGREEMENTS	\$5,000.00
1000	COUNTY GENERAL	0003	TREASURER	11503	FIRST DEPUTY	11168	PART TIME	\$1,059.96
1000	COUNTY GENERAL	0003	TREASURER	11503	FIRST DEPUTY	11300	CHIEF DEPUTY	\$264.00
1000	COUNTY GENERAL	0009	PROSECUTOR	30016	COPIER LEASE	30500	EQUIPMENT REPAIRS	\$75.00
1000	COUNTY GENERAL	0011	COUNTY EXTENSION	24201	OFFICE SUPPLIES	30050	CONTRACTUAL SERVICES	\$369.09
1000	COUNTY GENERAL	0011	COUNTY EXTENSION	30001	MILEAGE	30039	RECYCLING	\$25.00
1000	COUNTY GENERAL	0011	COUNTY EXTENSION	30001	MILEAGE	44400	COMPUTER LEASE	\$101.00
1000	COUNTY GENERAL	0202	SUPERIOR COURT 2	30057	LAW CLERK	24201	OFFICE SUPPLIES	\$7,822.00
1000	COUNTY GENERAL	0201	SUPERIOR COURT 1	30047	PETIT JURY	30500	EQUIPMENT REPAIRS	\$8,300.00
1000	COUNTY GENERAL	0232	CIRCUIT COURT	30058	PER DIEM PETIT JURY	30500	OFFICE SUPPLIES	\$7,822.00
1000	COUNTY GENERAL	0235	PROBATION	11209	SALARY	11273	SALARY	\$210.00
1000	COUNTY GENERAL	0068	COMMISSIONERS	30097	ADA TITLE VI COMPLIANCE	30037	CELL PHONES	\$6,000.00
1000	COUNTY GENERAL	0068	COMMISSIONERS	30021	INMATES & INSTITUTIONS	30036	PHONE	\$10,000.00
1000	COUNTY GENERAL	0068	COMMISSIONERS	30230	ATTORNEY FEES	30035	UTILITIES	\$30,000.00
1000	COUNTY GENERAL	0660	IV-D	30500	EQUIPMENT REPAIRS	24201	OFFICE SUPPLIES	\$495.00
1159	HEALTH FUND	0610	HEALTH	11526	WATER LAB TECH	11309	PUBLIC HEALTH EDUCATOR	\$589.00
1176	MVH	0529	HIGHWAY	11168	PT	11052	HIGHWAY DIRECTOR	\$6,288.00
1222	STATEWIDE 911	0303	CCC	11043	DISPATCHER	11005	ADDITIONAL DUTY PAY	\$654.80
1222	STATEWIDE 911	0303	CCC	12050	GROUP INSURANCE	11005	ADDITIONAL DUTY PAY	\$345.20
4900	CCC	0303	CCC	11513	DISPATCHER	11021	OT	\$5,000.00
4900	CCC	0303	CCC	20009	CLOTHING ALLOWANCE	30050	CONTRACTUAL SERVICES	\$1,500.00
4900	CCC	0303	CCC	30035	UTILITIES	30050	CONTRACTUAL SERVICES	\$2,153.75
4900	CCC	0303	CCC	32100	DUES & SUBSCRIPTIONS	30128	IT	\$131.26
<b>TOTAL:</b>								<b>\$184,146.30</b>

<b>REDUCTIONS:</b>								
<u>Fund</u>	<u>Fund Description</u>	<u>Dept #</u>	<u>Department</u>	<u>Account</u>	<u>Account Description</u>		<u>Reduction Amount Requested</u>	
1000	COUNTY GENERAL	0003	Treasurer	11503	FIRST DEPUTY		\$3,572.00	
1000	COUNTY GENERAL	0003	Treasurer	30006	TAX BILL PREP		\$347.23	
1000	COUNTY GENERAL	0003	Treasurer	30200	COLLECTION FEES		\$1,417.00	
1000	COUNTY GENERAL	0003	Treasurer	32100	DUES & SUBSCRIPTIONS		\$20.70	
1000	COUNTY GENERAL	0003	Treasurer	33500	SEMINARS & TRAINING		\$66.13	
1000	COUNTY GENERAL	0271	Public Defender	30051	INTERPRETER		\$500.00	
1000	COUNTY GENERAL	0271	Public Defender	30220	WITNESS FEES		\$500.00	
1000	COUNTY GENERAL	0271	Public Defender	44521	FURNITURE & FIXTURES		\$2,000.00	
1000	COUNTY GENERAL	0271	Public Defender	44400	COMPUTER/SOFTWARE		\$1,000.00	
1000	COUNTY GENERAL	0271	Public Defender	30013	DEPOSITIONS		\$3,000.00	
1000	COUNTY GENERAL	0380	Jail	20004	MEALS		\$45,000.00	
1000	COUNTY GENERAL	0380	Jail	30118	INSTITUTE & MEDICAL		\$20,000.00	
1000	COUNTY GENERAL	0380	Jail	11110	RAISES		\$24,820.00	
1000	COUNTY GENERAL	0380	Jail	11380	OPERATIONS SGT		\$2,332.51	
1000	COUNTY GENERAL	0380	Jail	11382	JAIL CORP		\$14,268.11	
1170	LIT PUBLIC SAFETY	0005	Sheriff	44524	RADIO EQUIPMENT		\$5,609.54	
1170	LIT PUBLIC SAFETY	0005	Sheriff	11021	OT		\$50,000.00	
1170	LIT PUBLIC SAFETY	0005	Sheriff	30800	PRINTING & ADVERTISING		\$1,480.72	
1170	LIT PUBLIC SAFETY	0005	Sheriff	30017	COMMUNICATIONS		\$2,000.00	
<b>TOTAL:</b>								<b>\$177,933.94</b>

- VII. NEW BUSINESS:
  - A. ERPS Committee Report – Health Department, CCC
  - B. Recorder’s Certification of Perpetuation Fund Usage – Ordinance 2021-05
  - C. End of Year Transfer of Appropriations – Resolution 2021-12
  - D. January 2022 Meeting Date/Time/Location
  - E. CARES Act Fund Transfer – Resolution 2021-13
  - F. Grant Zero-Out Process – Resolution 2021-14
  
- VIII. OLD BUSINESS
  - A. Wabash Heartland Innovation Network (WHIN) Grant Presentation and Request
  - B. Final Reading 2022 Salary Ordinance – 2021-03
  - C. Final Reading 2022 Appropriations Ordinance – 2021-04
  
- IX. STAFF & ELECTED OFFICIALS’ REPORTS
  
- X. DEPARTMENT HEAD REPORTS
  
- XI. FUNDED ORGANIZATIONS’ REPORTS
  
- XII. COUNCIL MEMBERS’ REPORTS
  
- XIII. CLAIMS:
  - A. \$1,420.00 from Taylor, Chadd, Minnette, Schneider & Clutter P.C. for services through 11/11/2021.
  
- XIV. PUBLIC COMMENT
  
- XV. COUNCIL CALENDAR:
  - A. Next regular meeting: to be determined.
  
- XVI. ADJOURN

AGENDA SUBJECT TO CHANGE

Next Resolution: 2021-15  
Next Ordinance: 2021-06