

Montgomery County
Solid Waste Management District

2021 Annual Report

Crawfordsville

Montgomery County

RECYCLING



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General Information

County Commissioners of Hendricks, Montgomery, Morgan, Parke and Putnam Counties agreed on the 17th day of June, 1991 that these respective counties could serve the needs of their citizens with regard to the management of solid waste by forming a joint district known as the West Central Solid Waste District.

Hendricks County withdrew from the West Central Solid Waste District as of January 1, 2005.

Morgan County withdrew from the joint district as of December 31, 2007.

In 2020, Montgomery County and the City of Crawfordsville began studying whether the County and City could more effectively provide solid waste management through a collaborative effort. The study found that the County and City could deliver existing management services and other services to the citizens of the County and City more effectively and at less cost to the taxpayers.

*As a result of these findings, the County elected to withdraw from West Central Solid Waste Management District, effective December 31, 2020 and establish the **Montgomery County Solid Waste Management***

District, as provided for by Indiana Code 13-21-3-1(b)(2) effective January 1, 2021.

On December 30, 2020, the Board of Commissioners and the City of Crawfordsville entered into an Agreement between Montgomery County and the City of Crawfordsville for funding of Montgomery County Solid Waste District. The City of Crawfordsville agreed to provide funding for the District's operations in 2021 and 2022.

The Board includes seven (7) members, the three (3) County Commissioners, one (1) member of the County Council, the Mayor of the City of Crawfordsville, one (1) member of the Crawfordsville City Council and one (1) member of a Town Council in Montgomery County.

Boards & Staff

2021 Board of Directors

Dan Guard – Chairman, County Commissioner
Todd Barton – Vice Chairman, Mayor City of Crawfordsville
John Frey – County Commissioner
Jim Fulwider – County Commissioner
Don Mills – County Council
Stan Hamilton – City Council
Bob Cox – Waynetown Town Council Representative

Citizens Advisory Committee

Sam Newlin – Representing Solid Waste Contractors
Jenny Veitch – Crawfordsville High School Science Teacher
Jim Johnson – Citizen of Montgomery County

District Staff

Director – County Administrator Tom Klein
Controller – Montgomery County Auditor Jennifer Andel
Attorney – Dan Taylor
Staff – Commissioners Executive Assistant Lori Dossett

24/7 Roll Off Recycling

Locations:

- 1) Walden Recycle
302 S Oak Street
Crawfordsville, IN
2 mixed recycle & 2 cardboard
- 2) North Montgomery High School
5945 N US Highway 231
Crawfordsville, IN
1 mixed recycle
- 3) Southmont High School
6425 US 231 South
Crawfordsville,
1 mixed recycle & 1 cardboard
- 4) New Ross – 105 State Street
1 mixed recycle
- 5) Waveland – 506 Green Street
1 mixed recycle
- 6) Town of Waynetown – 110 E. Washington Street
1 mixed recycle

W ENTERPRISES, LLC

WALDEN TRANSPORT & RECYCLE

302 S. Oak Street
P.O. Box 602
Crawfordsville, IN 47933

Office: (765) 362-2182

Fax: (765) 364-0703

E-Mail: waldentransport@gmail.com

MONTGOMERY COUNTY SOLID WASTE DISTRICT

Tonnage Report - North & South Mont High Schools / Waveland /

New Ross

2021

DATE	NEW ROSS	N MONTGOMERY		S MONTGOMERY		WAVELAND	
	CO-MINGLE	CO-MINGLE		CO-MINGLE		CO-MINGLE	
January	3.38		5.17		8.48		2.90
February	2.50		3.84		6.94		2.03
March	4.17		6.12		9.03		3.61
April	2.93		5.93		7.31		2.58
May	2.41		5.35		6.22		1.90
June	4.20		6.06		8.12		2.48
July	2.80		6.22		6.72		2.77
August	3.06		5.12		4.74		3.45
September	3.58		4.77		4.73		3.01
October	2.60		5.47		5.33		2.85
November	2.75		6.74		5.69		3.23
December	3.98		5.23		5.93		2.42
TOTAL TONNAGE:	38.36		66.02		79.24		33.23

Tox Away Day Collections

*Event held on Saturday, July 10, 2021 @ North Montgomery High School from 8am – 1pm.
367 cars came through the line to drop off recycling. Total: 32.8395 tons*

Household Waste – 23,933 Pounds

650 gallons of household pain

269 gallons of flammable liquid (gasoline, paint thinner)

217 gallons of pesticides (liquids)

Appliances – 8,325 Pounds

10 refrigerators

13 window A/C

13 dehumidifiers

14 microwaves

Tires – 25,165 Pounds

305 auto

41 truck/semi-tractor

2 farm tractor

Computers – 8,256 Pounds

54 CPU's

25 monitors

31 printers

25 small televisions

10 large & console televisions

5 stereos

3 DVD/CD Players

Total of 8,256 pounds collected

2021 Financial Report

Montgomery County Solid Waste Management District Financial Statement of Revenues and Expenditures For the Year 2021

Beginning Balance of General Fund Budget January 1, 2021 -0-
Additional Appropriation \$105,000.00

INTERGOVERNMENTAL REVENUE:

City of Crawfordsville \$ 54,000.00
Montgomery County \$ 53,000.00

Interest on Investments \$ 12.47

EXPENDITURES

Supplies \$ 740.00
Contractual Services \$104,497.50

YTD Receipts \$107,012.41
YTD Expenditures \$104,567.50
End of Year Balance \$ 2,454.91



2021 - MONTGOMERY COUNTY SOLID WASTE DISTRICT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
6421 - SOLID WASTE MANAGEMENT FUND	\$104,557.50	\$2,454.91	\$0.00	\$2,454.91	\$107,000.00
101007 Solid Waste Management District					
Total	\$104,557.50	\$2,454.91	\$0.00	\$2,454.91	\$107,000.00

Total Personnel Expenditures: \$0.00

Total Program Expenditures: \$104,557.50

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 33 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 1176.41 Tons

Per Capita Expenditures: \$2.76

Notes:

Recycling tonnage per by W Enterprises, service provider.
Solid waste tonnage per by NuGenesis, service provider.



2021 - MONTGOMERY COUNTY SOLID WASTE DISTRICT

Additional Reporting for Solid Waste Management Districts

Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
6421 - SOLID WASTE MANAGEMENT FUND	R1190	State, Federal, and Local Payments in Lieu of Taxes	\$53,000.00	COUNTY CONTRIBUTION
6421 - SOLID WASTE MANAGEMENT FUND	R1190	State, Federal, and Local Payments in Lieu of Taxes	\$54,000.00	CITY CONTRIBUTION

Annual Financial Report



Indiana State Board of Accounts

2021

MONTGOMERY COUNTY SOLID WASTE DISTRICT

Montgomery County

Not Submitted

Per IC 5-11-1-4 every municipality and local government is required to provide electronically and in a manner prescribed by the state examiner, financial reports for the fiscal year not later than sixty days after the close of the fiscal year.

Completion and submission of the Gateway *Annual Financial Report* (AFR) will fulfill this requirement.

This document comprises all of the report outputs generated by Gateway, based on the information entered by the government unit and submitted by the government official as stipulated in state law.

Some information that rolled over from the previous year, such as grants, will print on this report until the AFR is submitted even if they do not apply to the current year. After the AFR is submitted, this information will not be on the report.

Montgomery County Solid Waste District , Montgomery County, Indiana
 Detailed Receipts - 2021

Governmental Activities	Solid Waste Management Fund	State, Federal, and Local Payments in Lieu of Taxes	\$107,000.00
	Total Taxes and Intergovernmental		\$107,000.00
		Earnings on Investments and Deposits	\$12.41
	Total Other Receipts		\$12.41
	Total Solid Waste Management Fund		\$107,012.41
Total Governmental Activities			\$107,012.41

Montgomery County Solid Waste District, Montgomery County, Indiana
Disbursements by Fund - 2021

Governmental Activities	Solid Waste Management Fund	Other Supplies	\$60.00
		Total Supplies	\$60.00
		Professional Services	\$104,497.50
		Total Services and Charges	\$104,497.50
	Total Solid Waste Management Fund		\$104,557.50
Total Governmental Activities			\$104,557.50

Montgomery County Solid Waste District , Montgomery County, Indiana

Deficit Fund Balances - 2021

<u>Enterprise Name</u>	<u>Fund Name</u>	<u>Ending Cash and Investment Balance</u>
<hr/>		
Total deficit fund balances		

Montgomery County Solid Waste District, Montgomery County, Indiana
Transfers - 2021

Transfers Out (Disbursements)		Transfers In (Receipts)	
Fund	Amount	Fund	Amount
Total Transfers Out		Total Transfers In	

Montgomery County Solid Waste District , Montgomery County, Indiana
Accounts Payable/Receivable Statement - 2021

Government or Enterprise Governmental Activities	Accounts Payable	Accounts Receivable
	Payable	Receivable
	\$6,510.00	\$53,500.00

Montgomery County Solid Waste District , Montgomery County, Indiana
Pensions - 2021

1. Please indicate if your unit offers any of these pension plans to your Employees. Check all that apply.

	YES	NO
Public Employees Retirement Fund		X
Teachers Retirement Fund		X
1925 Police Pension Fund		X
1937 Firefighter's Pension Fund		X
1977 Police and Firefighter's Pension Fund		X

2. Does your unit have any other pension plans where the employer makes contributions to the plan or funds any part of the benefits?

X