

MEETING AGENDA
MONTGOMERY COUNTY COUNCIL
MONTGOMERY COUNTY COMMISSIONERS
November 15, 2022
9:00 a.m. at 1580 Constitution Row,
Community Meeting Room

- I. CALL TO ORDER – Council President Mellish
- II. PLEDGE OF ALLEGIENCE
- III. PRAYER
- IV. APPROVAL OF MINUTES: October 11, 18 & 31, 2022
- V. PUBLIC COMMENT ON AGENDA ITEMS
- VI. MONEY MATTERS:

ADDITIONAL APPROPRIATIONS:						
<u>Fund</u>	<u>Fund Description</u>	<u>Dept #</u>	<u>Department Description</u>	<u>Account</u>	<u>Account Description</u>	<u>Additional Amount Requested</u>
1175	Misdemeanant	0005	Sheriff	30640	Jail Repairs Bldg & Structure	\$24,437.85
4996	Sheriff Special Donation	0005	Sheriff	24202	Supplies	\$500.00
8130	Bulletproof Vest Grant	0005	Sheriff	44500	Equipment	\$722.00
8130	Bulletproof Vest Grant	0005	Sheriff	44500	Equipment	\$722.00
1000	County General	0380	Jail	20004	Meals	\$477.60
4936	Co Share Option Dog Tax	0061	Council	31220	AWL Additional Funding	\$4,000.00
1000	County General	0068	Commissioners	12050	Group Insurance	\$50,000.00
1000	County General	0068	Commissioners	30035	Utilities	\$75,000.00
1000	County General	0068	Commissioners	30103	Valley Oaks	\$20,344.00
2500	County User Fee	0235	Probation	21919	Participant Incentives	\$160.00
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2500	County User Fee	0235	Probation	21919	Participant Incentives	\$188.41
2500	County User Fee	0235	Probation	21919	Participant Incentives	\$360.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	11028	Salary	\$74,411.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	12005	SS/MED/INPRS	\$14,026.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	20064	Emergency Supplies	\$2,500.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	20065	Drug Testing Supplies	\$300.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	21919	Participant Incentives	\$2,000.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	24205	Grant Supplies	\$1,800.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	30002	Travel/Training	\$5,000.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	30037	Cell Phone Costs	\$600.00

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9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	30002	Travel/Training	\$5,000.00
9107	FY23 FAMILY RECOVERY GRANT	0235	Probation	30037	Cell Phone Costs	\$600.00
9154	FY23 VETERAN'S TREATMENT COURT	0235	Probation	11522	Salary	\$74,531.00
9154	FY23 VETERAN'S TREATMENT COURT	0235	Probation	12005	SS/MED/INPRS	\$12,967.00
9154	FY23 VETERAN'S TREATMENT COURT	0235	Probation	12050	Group Insurance	\$8,710.00
9154	FY23 VETERAN'S TREATMENT COURT	0235	Probation	30173	Mentor Coordinator	\$6,000.00
9154	FY23 VETERAN'S TREATMENT COURT	0235	Probation	30187	Mentor Training	\$1,500.00
9187	FY23 DOC DC GRANT	0235	Probation	11027	Salary	\$57,662.00
9187	FY23 DOC DC GRANT	0235	Probation	12005	SS/MED/INPRS	\$10,869.00
9187	FY23 DOC DC GRANT	0235	Probation	12050	Group Insurance	\$8,710.00
9187	FY23 DOC DC GRANT	0235	Probation	24201	Office Supplies	\$100.00
9187	FY23 DOC DC GRANT	0235	Probation	30037	Cell Phone Costs	\$600.00
9187	FY23 DOC DC GRANT	0235	Probation	33500	Seminars & Training	\$2,500.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	11213	Salary	\$59,852.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	11524	Salary	\$56,428.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	12005	SS/MED/INPRS	\$21,916.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	12050	Group Insurance	\$17,420.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	20006	Class Materials	\$300.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	21000	Fuel Oil	\$1,000.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	21909	Staff Incentives	\$400.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	21919	Participant Incentives	\$400.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	30001	Travel Expenses	\$200.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	30037	Cell Phone Costs	\$1,200.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	30086	Auto Insurance	\$874.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	30196	Lodging/Hotel Expense	\$2,550.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	32100	Dues & Subscriptions	\$350.00
9188	FY23 DOC PROBATION GRANT	0235	Probation	33500	Seminars & Training	\$2,000.00
8120	PHEP Grant	0610	Health Dept	11105	Salary	\$18,000.06
8120	PHEP Grant	0610	Health Dept	12000	SS/MED	\$1,025.38
8120	PHEP Grant	0610	Health Dept	12020	INPRS	\$2,016.04
TOTAL:						\$647,789.34

TRANSFER OF APPROPRIATIONS:								
<u>Fund</u>	<u>Fund Description</u>	<u>Dept #</u>	<u>Department</u>	<u>From Account</u>	<u>Account Description</u>	<u>To Account</u>	<u>Account Description</u>	<u>Transfer Amount Requested</u>
1000	County General	0068	Commissioners	12000	SS/MED	30230	Attorney Fees	\$15,000.00
1000	County General	0068	Commissioners	12095	Worker's Comp Ins	30230	Attorney Fees	\$5,000.00
1000	County General	0308	Weights & Measures	56601	Insurance Reimbursement	30001	Travel Expenses	\$500.00
TOTAL:								\$20,500.00

REDUCTION OF APPROPRIATIONS:						
<u>Fund</u>	<u>Fund Description</u>	<u>Dept #</u>	<u>Department</u>	<u>Account</u>	<u>Account Description</u>	<u>Reduction Amount Requested</u>
1000	County General	0235	Probation	11028	Probation Officer Salary	\$11,900.00
1000	County General	0235	Probation	11228	Chief Probation Officer Salary	\$4,488.93
TOTAL:						\$16,388.93

VII. NEW BUSINESS:

- A. Resolution 2022 – 15 & EMS Inter-Local Agreement with City of Crawfordsville
- B. Prosecutor retroactive pay increase request
- C. 3rd Quarter Financial Report

VIII. OLD BUSINESS: None

IX. STAFF, ELECTED OFFICIALS, DEPARTMENT HEADS, OR FUNDED ORGANIZATIONS REPORTS

X. COUNCIL MEMBERS' REPORTS

XI. CLAIMS:

- A. \$567.00 – Attorney Taylor's services through 10/11/2022.
- B. \$2,164.16 – Peters Franklin's services through 10/17/2022
- C. \$3,300.00 – Ritter Strategic Services EMS Project Tasks #6 & #7.
- D. \$4,000.00 – AWL Additional Funding Request, approved 10/11/22

XII. PUBLIC COMMENT

XIII. UPCOMING MEETINGS:

- A. Next regular meeting: Tuesday, December 13 at 9:00 a.m. at the Montgomery County GC Community Meeting Room, 1580 Constitution Row.

XIV. ADJOURN

AGENDA SUBJECT TO CHANGE

Next Resolution: 2022-16
 Next Ordinance: 2022-8

