

2025 APPROPRIATIONS - ORDINANCE 2024-3

Section I:

Be it ordained by the Montgomery County Council of Montgomery County, Indiana that the purpose of the County Government and its institutions for the year ending December 31, 2025, the following sums of money are hereby appropriated and ordered set apart out of several funds herein named for the purpose herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and proved by law.

Section II.

That for the said fiscal year, there is hereby appropriated out of the County Funds the following:

Budget Form 1 - Budget Estimate
Year: 2025 County: Montgomery Unit: Montgomery County

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0005 - CASINO/RIVERBOAT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31121	Local Econ Development Org	\$50,000
0005 - CASINO/RIVERBOAT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31123	Long Term Marketing	\$50,000
0005 - CASINO/RIVERBOAT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$20,250
0005 - CASINO/RIVERBOAT	REDEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	41520	RDC Local Program Grants	\$50,000
0005 - CASINO/RIVERBOAT Total						\$170,250
0061 - RAINY DAY	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$30,000
0061 - RAINY DAY	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	41551	Community Crossings Match	\$450,000
0061 - RAINY DAY Total						\$480,000
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$57,161
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11103	Election Coordinator	\$43,906
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11204	Courts Deputy	\$41,282
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11211	Bookp/Chd Sup/ First Deput	\$41,282
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11300	Chief Deputy	\$48,587
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11304	Financial Coordinator	\$50,682
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11401	Order Book Deputy	\$49,947
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	11600	Courts Deputy	\$32,117
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Office Supplies	24201	Office Supplies	\$7,425
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$825
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$1,500
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$61,756
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11168	Part Time	\$15,854
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11300	Chief Deputy	\$58,381
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11503	First Deputy	\$46,384
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11602	Claims Deputy	\$43,906
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	11702	Property Deputy	\$43,906
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	30079	Legal Services	\$15,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$12,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$1,500
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$4,000
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	50051	Inmate Clothing Reimbursement	\$650
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$55,991

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11168	Part Time	\$5,500
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11300	Chief Deputy	\$47,593
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	11503	First Deputy	\$41,282
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Office Supplies	24201	Office Supplies	\$5,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Communication and Transportation	30005	Mileage	\$1,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	30006	Tax Bill Preparation	\$9,000
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	30099	Software/License/Maintenance	\$375
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	30200	Collection Fees	\$2,800
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$325
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$900
0101 - GENERAL	COUNTY TREASURER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$750
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11006	Surveyor	\$59,716
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11106	Drainage Tech	\$40,079
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11168	Part Time	\$17,500
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	11306	Salary Enhancements	\$3,054
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Office Supplies	24201	Office Supplies	\$400
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Operating Supplies	21000	Fuel Oil	\$1,500
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Professional Services	30009	Aerial Photography	\$3,993
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Printing and Advertising	30143	Printer Maintenance	\$600
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$100
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$20,000
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$100
0101 - GENERAL	COUNTY SURVEYOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$1,000
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$27,406
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	11200	Deputy	\$17,683
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	11215	Deputy	\$6,366
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	11507	Deputy	\$6,366
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	11938	Deputy	\$6,366
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Office Supplies	24201	Office Supplies	\$500
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Operating Supplies	21000	Fuel Oil	\$1,200
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	22011	Expendables/Gloves PPE	\$750
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Professional Services	30009	Aerial Photography	\$750
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Repairs and Maintenance	30100	Vehicle/Equipment Repair	\$3,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	30210	Autopsy Fees	\$30,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$1,000
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$1,000
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$10,000
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$63,319
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11109	Pre-Trial Administrator	\$43,906
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11160	Deputy Prosecutor	\$93,827
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11209	Administrative Assistant	\$43,906
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11290	Deputy Prosecutor	\$93,827

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11291	Deputy Prosecutor	\$78,972
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11409	Office Administrator	\$46,384
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	11809	Admin Asst	\$41,282
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	24201	Office Supplies	\$10,000
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	44521	Furniture & Fixtures	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	44553	Office Equipment	\$350
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	30013	Depositions	\$3,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	30079	Legal Services	\$425
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Professional Services	30128	IT	\$6,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Printing and Advertising	30016	Copier Lease	\$8,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$1,500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	30080	Adult Prot Servs Contract	\$350
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	30220	Witness Fees	\$1,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$2,000
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$500
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Books and Other Media	20150	Law Books	\$18,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$550
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	11159	Office Manager	\$41,282
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Office Supplies	24201	Office Supplies	\$4,200
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Professional Services	30014	Purdue Contractual Servs	\$132,680
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Printing and Advertising	30016	Copier Lease	\$3,810
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Utility Services	30039	Waste Disposal	\$600
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Repairs and Maintenance	30028	Cleaning Services	\$2,500
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$4,000
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	30350	Training/Education	\$600
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44400	Computer/ Software	\$2,350
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	11112	Veteran Officer Salary	\$43,403
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	11412	Secretary	\$2,780
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Office Supplies	24201	Office Supplies	\$350
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Operating Supplies	21000	Fuel Oil	\$1,400
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$200
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$500
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$400
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$100
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$250
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	11261	County Council Salary	\$74,800
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30019	Financial Consultant	\$20,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30082	Special Legal	\$5,500
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	30230	Attorney Fees	\$17,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	30081	Special Appropriations	\$500,000
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$750

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11163	Board Member Salary	\$2,800
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11176	Trvl Board Members	\$100
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11263	Board Member Salary	\$2,800
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11363	Board Member Salary	\$2,800
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11463	Special Board Member Salary	\$300
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11563	Board Member Salary	\$2,800
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	11663	Board Member Salary	\$2,800
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Professional Services	30230	Attorney Fees	\$6,500
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$150
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Salaries and Wages	11166	Board Of Review Salary	\$2,700
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	11060	Interns	\$10,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	11068	Commrs Salary	\$28,655
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	11120	County Administrator	\$106,791
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	11258	Commissioners Secretary	\$51,966
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	11268	Commrs Salary	\$28,655
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	11368	Commrs Salary	\$28,655
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	12000	Social Security & Medicare	\$698,750
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	12020	INPRS	\$958,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	12050	Group Insurance	\$1,204,472
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	12060	HRA	\$75,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	12065	H S A	\$150,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	12080	Long and Short Term Disability	\$84,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	13000	Wellness Center	\$189,000
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	12090	Unemployment	\$10,000
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Office Supplies	24201	Office Supplies	\$1,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30022	Burial Soldiers	\$6,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30029	Abilities Servs Incorp	\$30,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30033	Ivy Tech Payment	\$100,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30103	Valley Oakes fka Wabash Valley	\$437,644
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30104	Engineering Landfill	\$15,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30105	HEA 1240 (Solid Waste)	\$66,717
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30230	Attorney Fees	\$220,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Communication and Transportation	30034	Mail Servs	\$75,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$3,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	12095	Workers Comp Insurance	\$108,539
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Insurance	30087	Insurance	\$262,397
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	30036	Phone	\$70,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	30037	Cell Phone Costs	\$60,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Utility Services	30040	Shredding Services	\$6,200
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$1,300
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Rentals	32112	Vehicle Lease	\$55,500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30021	Inmates & Institutions	\$66,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30030	Contractual Services Financial	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30031	Exam of Records	\$500
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30041	Memorial Day Flag	\$6,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$13,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30083	Service Agreements	\$125,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30097	ADA/Title IV Compliance	\$5,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30102	Animal Welfare League	\$92,774
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30157	Pub Def Office/Parking Leases	\$25,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	31600	4H Club	\$78,000
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$5,750
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$6,500
0101 - GENERAL	ELECTION EXPENSE	PERSONAL SERVICES	Salaries and Wages	11104	Election Board Members	\$2,800
0101 - GENERAL	ELECTION EXPENSE	PERSONAL SERVICES	Salaries and Wages	11210	Clerks Per Diem	\$2,000
0101 - GENERAL	ELECTION EXPENSE	PERSONAL SERVICES	Salaries and Wages	11214	Clerical Asst	\$200
0101 - GENERAL	ELECTION EXPENSE	SUPPLIES	Operating Supplies	21860	Election Supplies	\$5,000
0101 - GENERAL	ELECTION EXPENSE	SERVICES AND CHARGES	Professional Services	30043	Election Board Atty	\$800
0101 - GENERAL	ELECTION EXPENSE	SERVICES AND CHARGES	Professional Services	30113	Janitor & Rents	\$700
0101 - GENERAL	ELECTION EXPENSE	SERVICES AND CHARGES	Communication and Transportation	30044	Freight & Express	\$200
0101 - GENERAL	ELECTION EXPENSE	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$2,000
0101 - GENERAL	ELECTION EXPENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44400	Computer/ Software	\$80,000
0101 - GENERAL	ELECTION EXPENSE	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$10,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11029	Drug Court - OT	\$5,520
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11321	Court Reporter	\$46,384
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11400	Court Admin	\$43,906
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	11502	Court Secretary/Recep	\$37,362
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies	20250	Copier Paper/ Supplies	\$700
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies	24201	Office Supplies	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies	24204	Drug Court - Office Supplies	\$2,600
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Office Supplies	44521	Furniture & Fixtures	\$2,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies	20061	Indigent Expenses	\$1,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies	22002	Postage	\$44
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30051	Interpreter	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30052	Judge Pro Tem	\$500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30053	Pauper Transcript	\$8,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30054	Psychiatric Evaluations	\$15,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Professional Services	30057	Law Clk	\$10,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Printing and Advertising	30016	Copier Lease	\$2,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$1,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$2,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	30046	Jury Meals & Lodging	\$3,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	30047	Petit Jury	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	30048	Guardian Ad Litem	\$1,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	30220	Witness Fees	\$100
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	30256	Drug Court - Treatment	\$10,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$800
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$1,500
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	33501	Drug Court - Seminars/Training	\$8,000
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Books and Other Media	20150	Law Books	\$1,000
0101 - GENERAL	SUPERIOR COURT #2	PERSONAL SERVICES	Salaries and Wages	11321	Court Reporter	\$46,384
0101 - GENERAL	SUPERIOR COURT #2	PERSONAL SERVICES	Salaries and Wages	11400	Court Admin	\$43,906
0101 - GENERAL	SUPERIOR COURT #2	PERSONAL SERVICES	Salaries and Wages	11502	Court Secretary/Recep	\$37,362
0101 - GENERAL	SUPERIOR COURT #2	SUPPLIES	Office Supplies	24201	Office Supplies	\$2,000
0101 - GENERAL	SUPERIOR COURT #2	SUPPLIES	Office Supplies	44521	Furniture & Fixtures	\$3,000
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Professional Services	30051	Interpreter	\$3,000
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Professional Services	30052	Judge Pro Tem	\$200
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Professional Services	30053	Pauper Transcript	\$150
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Professional Services	30054	Psychiatric Evaluations	\$9,000
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Professional Services	30057	Law Clk	\$10,000
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Professional Services	30059	Judicial Conference & Sems	\$1,500
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Printing and Advertising	30016	Copier Lease	\$2,100
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$200
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Repairs and Maintenance	30049	Maintenance/ Contracts	\$884
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$1,500
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$1,500
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Other Services and Charges	30046	Jury Meals & Lodging	\$3,000
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Other Services and Charges	30048	Guardian Ad Litem	\$2,000
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Other Services and Charges	30055	Adult Guardianship Services	\$10,000
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Other Services and Charges	30058	Per Diem Petit Jury	\$5,000
0101 - GENERAL	SUPERIOR COURT #2	SERVICES AND CHARGES	Other Services and Charges	30350	Training/Education	\$1,000
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11321	Court Reporter	\$55,247
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11400	Court Admin	\$43,906
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	11502	Court Secretary/Recep	\$36,885
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	24201	Office Supplies	\$2,000
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Office Supplies	44521	Furniture & Fixtures	\$3,000
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	22002	Postage	\$500
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30051	Interpreter	\$6,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30052	Judge Pro Tem	\$200
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30054	Psychiatric Evaluations	\$12,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30057	Law Clk	\$10,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30061	Indigent Defendant Trans	\$6,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Professional Services	30063	Youth Serv Bur Contracted Cou	\$63,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Printing and Advertising	30016	Copier Lease	\$2,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$4,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30046	Jury Meals & Lodging	\$2,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30048	Guardian Ad Litem	\$3,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30058	Per Diem Petit Jury	\$16,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30062	Indigent Defendants Misc	\$4,000
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	30220	Witness Fees	\$100
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$800
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$2,000
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Books and Other Media	20150	Law Books	\$2,000
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11030	Financial & Grant Admin	\$43,906
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11032	Financial & Grant Admin	\$23,412
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11209	Administrative Assistant	\$36,885
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11213	Probation Officer	\$66,397
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11225	Salary	\$63,473
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11228	Chief Probation Officer	\$99,828
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11229	Assist Chief Probation Officer	\$94,828
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11244	Probation Officer	\$75,755
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11273	Probation Officer	\$76,571
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11409	Office Administrator	\$41,282
0101 - GENERAL	PROBATION	PERSONAL SERVICES	Salaries and Wages	11523	Probation Officer	\$48,692
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	11082	Investigator	\$46,060
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	11209	Administrative Assistant	\$36,885
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	11421	Chief Public Defender	\$137,635
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	11521	Deputy Public Defender	\$99,187
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	11621	Deputy Public Defender	\$78,972
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	11721	PD Office Administrator	\$46,384
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	11821	Deputy Public Defender	\$86,079
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Office Supplies	24201	Office Supplies	\$4,500
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Office Supplies	44521	Furniture & Fixtures	\$3,000
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Other Supplies	30000	Misc	\$400
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Professional Services	30013	Depositions	\$5,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Professional Services	30051	Interpreter	\$1,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Professional Services	30065	Public Defender Contract	\$40,400
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Professional Services	30114	Pub Def Commission	\$1,500
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Professional Services	30115	Conflict/PD Contract	\$90,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Printing and Advertising	30016	Copier Lease	\$2,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$200
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$450
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	30220	Witness Fees	\$5,000
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$2,000
0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44400	Computer/ Software	\$2,000
0101 - GENERAL	PUBLIC DEFENDER	CAPITAL OUTLAYS	Books and Other Media	20150	Law Books	\$1,500
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	11138	W & M Salary	\$16,468

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Office Supplies	24201	Office Supplies	\$350
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$900
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$155
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$250
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	56601	Insurance Reimburse	\$500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	11131	Asst Building Inspect/Code Enf	\$43,403
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	11132	Building Inspector	\$48,174
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	11209	Administrative Assistant	\$49,286
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	11732	Bldg Administrator	\$77,571
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	20275	Printer Maint Supplies	\$2,200
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	24201	Office Supplies	\$1,200
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Operating Supplies	21000	Fuel Oil	\$3,200
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Professional Services	30009	Aerial Photography	\$3,994
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$1,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Repairs and Maintenance	30100	Vehicle/Equipment Repair	\$2,675
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$850
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	CAPITAL OUTLAYS	Books and Other Media	30070	Bldg Dept Code Books	\$500
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$2,500
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	PERSONAL SERVICES	Salaries and Wages	11168	Part Time	\$18,000
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	PERSONAL SERVICES	Salaries and Wages	11734	Custodian	\$39,140
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	PERSONAL SERVICES	Salaries and Wages	11983	Maintenance Tech	\$45,922
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SUPPLIES	Office Supplies	24201	Office Supplies	\$1,000
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SUPPLIES	Operating Supplies	20001	Cleaning & Sanitation	\$7,200
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SUPPLIES	Operating Supplies	21000	Fuel Oil	\$3,500
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SUPPLIES	Other Supplies	22030	Uniforms (Non-Taxable)	\$1,500
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Professional Services	30025	Painting Servs	\$5,000
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Professional Services	30073	Pest Control	\$6,800
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Utility Services	30076	Trash Removal	\$1,500
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Repairs and Maintenance	21850	Building Supplies	\$28,000
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Repairs and Maintenance	30027	Snow Removal	\$2,500
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Repairs and Maintenance	30028	Cleaning Services	\$18,000
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Repairs and Maintenance	30071	HVAC Service Contractual	\$6,700
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Repairs and Maintenance	30072	Fire Protection	\$7,200
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Repairs and Maintenance	30074	Elevator Services	\$9,950
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Repairs and Maintenance	30100	Vehicle/Equipment Repair	\$1,800
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$50,000
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Repairs and Maintenance	30600	Building Repairs	\$15,000
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Other Services and Charges	30075	Floor Mats	\$1,895
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SERVICES AND CHARGES	Other Services and Charges	45023	HVAC Service Contractual	\$6,200
0101 - GENERAL	SECURITY CENTER	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$10,500
0101 - GENERAL	SECURITY CENTER	PERSONAL SERVICES	Salaries and Wages	11039	Courthouse Security Supervisor	\$53,249
0101 - GENERAL	SECURITY CENTER	PERSONAL SERVICES	Salaries and Wages	11040	Security Officer	\$55,093

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0101 - GENERAL	SECURITY CENTER	PERSONAL SERVICES	Salaries and Wages	11239	Courthouse Security Deputy	\$50,956
0101 - GENERAL	SECURITY CENTER	PERSONAL SERVICES	Salaries and Wages	11339	Courthouse Security Deputy	\$50,956
0101 - GENERAL	SECURITY CENTER	PERSONAL SERVICES	Salaries and Wages	11439	Courthouse Security Deputy	\$50,956
0101 - GENERAL	SECURITY CENTER	SUPPLIES	Other Supplies	24202	Supplies	\$500
0101 - GENERAL	SECURITY CENTER	SERVICES AND CHARGES	Repairs and Maintenance	40002	Metal Detector	\$2,000
0101 - GENERAL	SECURITY CENTER	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$3,500
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11005	Additional Duty Pay	\$13,260
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$90,000
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11224	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11236	Transport Deputy	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11238	Jail Officer	\$50,008
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11241	JCAP Administrator	\$48,174
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11243	Cook	\$40,500
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11253	Cook	\$36,934
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11280	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11293	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11298	Jail Officer	\$51,698
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11302	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11328	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11352	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11370	Jail Officer	\$51,915
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11380	Operations Sgt	\$55,649
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11382	Jail Corp	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11393	Cook	\$36,934
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11418	Office Administrator	\$51,915
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11480	Asst Jail Commander	\$59,202
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11485	Transport Deputy	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11486	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11487	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11488	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11489	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11490	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11491	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11492	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11493	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11494	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11495	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11496	Work Release Sgt	\$55,649
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11497	Jail Corp	\$55,649
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11498	Jail Corp	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11499	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11500	Jail Officer	\$49,472

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11501	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11580	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11630	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11703	Jail Corp	\$51,698
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11733	Maintenance Supervision	\$47,783
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11838	Jail Officer	\$49,472
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	11930	Head Cook	\$41,515
0101 - GENERAL	JAIL	SUPPLIES	Office Supplies	24201	Office Supplies	\$11,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	20003	Drugs & Medicines	\$15,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	20005	Personal Hygiene	\$9,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	20007	Inmate Cloth & Bedding	\$6,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	20101	Softner Salt	\$6,000
0101 - GENERAL	JAIL	SUPPLIES	Operating Supplies	21001	Travel Exps/Food/Lodging/Fuel	\$1,500
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	22030	Uniforms (Non-Taxable)	\$50,000
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	24202	Supplies	\$46,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Communication and Transportation	30119	Extradition	\$12,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$40,000
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$8,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11119	Administrator	\$51,966
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11160	Deputy Prosecutor	\$81,035
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11260	Case Worker	\$48,165
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11360	Case Worker	\$41,282
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11412	Secretary	\$36,885
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Salaries and Wages	11460	Case Worker	\$41,282
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	12000	Social Security & Medicare	\$24,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	PERSONAL SERVICES	Employee Benefits	12020	INPRS	\$36,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies	20102	Letterhead Envelopes Memos	\$1,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SUPPLIES	Office Supplies	24201	Office Supplies	\$5,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$3,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$5,000
0101 - GENERAL	4-D PROGRAM (CHILD SUPPORT)	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$3,000
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$750
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	11053	Program Coordinator	\$43,403
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	11364	Soil & Water Board Members	\$2,500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	11575	Conservation Director	\$51,052
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Employee Benefits	12000	Social Security & Medicare	\$191
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Office Supplies	24201	Office Supplies	\$600
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies	20001	Cleaning & Sanitation	\$50
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Operating Supplies	21815	Ed Supplies	\$500
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Other Supplies	22002	Postage	\$450
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$750
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Utility Services	30035	Utilities	\$1,080

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$5,000
0101 - GENERAL	GIS	PERSONAL SERVICES	Salaries and Wages	11105	Salary	\$59,481
0101 - GENERAL	GIS	PERSONAL SERVICES	Salaries and Wages	11113	Salary	\$43,403
0101 - GENERAL	GIS	SERVICES AND CHARGES	Professional Services	30009	Aerial Photography	\$3,994
0101 - GENERAL	0000 MULTIPLE DEPARTMENTS	SERVICES AND CHARGES	Utility Services	30035	Utilities	\$550,000
0101 - GENERAL	0000 MULTIPLE DEPARTMENTS	SERVICES AND CHARGES	Other Services and Charges	30076	Trash Removal	\$14,000
0101 - GENERAL	IT	SUPPLIES	Office Supplies	44440	Software	\$25,350
0101 - GENERAL	IT	SUPPLIES	Office Supplies	44513	Firewall	\$9,700
0101 - GENERAL	IT	SUPPLIES	Other Supplies	24202	Supplies	\$3,000
0101 - GENERAL	IT	SUPPLIES	Other Supplies	30095	County Website	\$15,000
0101 - GENERAL	IT	SERVICES AND CHARGES	Professional Services	30084	GUTS	\$59,809
0101 - GENERAL	IT	SERVICES AND CHARGES	Printing and Advertising	30016	Copier Lease	\$8,900
0101 - GENERAL	IT	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$188,100
0101 - GENERAL	IT	SERVICES AND CHARGES	Other Services and Charges	30124	LLCS	\$56,500
0101 - GENERAL	IT	SERVICES AND CHARGES	Other Services and Charges	34400	Financial Software	\$60,000
0101 - GENERAL	IT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$60,000
0101 - GENERAL	IT	CAPITAL OUTLAYS	Infrastructure	46000	Infrastructure	\$10,000
0101 - GENERAL	Emergency Response	PERSONAL SERVICES	Salaries and Wages	11095	Director	\$59,481
0101 - GENERAL	Emergency Response	PERSONAL SERVICES	Salaries and Wages	11230	Asst Director	\$48,174
0101 - GENERAL	Emergency Response	PERSONAL SERVICES	Salaries and Wages	11809	Admin Asst	\$36,885
0101 - GENERAL	Emergency Response	PERSONAL SERVICES	Employee Benefits	20009	Clothing Allowance	\$1,950
0101 - GENERAL	Emergency Response	SUPPLIES	Office Supplies	24201	Office Supplies	\$500
0101 - GENERAL	Emergency Response	SUPPLIES	Operating Supplies	21000	Fuel Oil	\$5,000
0101 - GENERAL	Emergency Response	SUPPLIES	Other Supplies	40005	Generator & Other Equipment	\$4,000
0101 - GENERAL	Emergency Response	SERVICES AND CHARGES	Professional Services	30009	Aerial Photography	\$3,994
0101 - GENERAL	Emergency Response	SERVICES AND CHARGES	Communication and Transportation	30127	Emergency Operations Center	\$2,000
0101 - GENERAL	Emergency Response	SERVICES AND CHARGES	Communication and Transportation	36013	Mass Notification System	\$13,000
0101 - GENERAL	Emergency Response	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$1,500
0101 - GENERAL	Emergency Response	SERVICES AND CHARGES	Utility Services	30035	Utilities	\$1,720
0101 - GENERAL	Emergency Response	SERVICES AND CHARGES	Utility Services	30036	Phone	\$8,133
0101 - GENERAL	Emergency Response	SERVICES AND CHARGES	Repairs and Maintenance	30100	Vehicle/Equipment Repair	\$6,400
0101 - GENERAL	Emergency Response	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$6,500
0101 - GENERAL	Emergency Response	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$1,500
0101 - GENERAL	Emergency Response	SERVICES AND CHARGES	Other Services and Charges	40004	Warning Equipment	\$15,000
0101 - GENERAL Total						\$15,272,548
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11208	Reassessment Deputy	\$52,956
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11300	Chief Deputy	\$51,946
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11308	Reassessment Deputy	\$50,369
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11503	First Deputy	\$43,906
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	11708	Reassessment Deputy	\$41,282
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SUPPLIES	Office Supplies	24201	Office Supplies	\$537

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SUPPLIES	Operating Supplies	22010	Operating Expenses	\$10,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Professional Services	44441	Software Conversion	\$35,690
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Printing and Advertising	30147	Form 11	\$14,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$3,500
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	30146	Consultant For Appeals	\$75,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32010	Operating Service Expenses	\$10,000
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$2,500
0124 - 2015 REASSESSMENT Total						\$391,686
0181 - DEBT PAYMENT	COUNTY HIGHWAY	DEBT SERVICE	Payments on Bonds and Other Debt Principal	47384	Bond Pymt Principal & Interest	\$218,748
0181 - DEBT PAYMENT Total						\$218,748
0203 - SELF INSURANCE	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	00033	Self Insurance - Claims	\$1,514,421
0203 - SELF INSURANCE	COUNTY COMMISSIONERS	PERSONAL SERVICES	Employee Benefits	00034	Self Insurance - Admin Fees	\$906,741
0203 - SELF INSURANCE Total						\$2,421,162
0281 - LOAN & INTEREST PAYMENT	COUNTY COMMISSIONERS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	47382	Lease Rental Principal	\$335,133
0281 - LOAN & INTEREST PAYMENT	COUNTY COMMISSIONERS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	47384	Bond Pymt Principal & Interest	\$365,500
0281 - LOAN & INTEREST PAYMENT Total						\$700,633
0342 - POLICE PENSION	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	12089	Police Pension	\$78,326
0342 - POLICE PENSION Total						\$78,326
0616 - CONVENTION & VISITORS BUREAU	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	30079	Legal Services	\$5,000
0616 - CONVENTION & VISITORS BUREAU	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	41515	Event Grants	\$25,000
0616 - CONVENTION & VISITORS BUREAU	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	41517	Special Grants	\$90,000
0616 - CONVENTION & VISITORS BUREAU	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	41519	Program Grants	\$464,600
0616 - CONVENTION & VISITORS BUREAU Total						\$584,600
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11007	Truck Driver	\$42,911
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11008	Truck Driver	\$47,343
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11009	Truck Driver	\$45,141
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11011	Truck Driver	\$42,911
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11012	Truck Driver	\$47,343
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11018	Assistant Highway Director	\$61,849
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11019	Highway Sign Tech	\$49,132
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11020	Truck Driver	\$45,141
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$90,000
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11052	Highway Director	\$77,571
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11070	Truck Driver	\$42,911
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11071	Truck Driver	\$53,896
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11072	Truck Driver	\$44,256

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11073	Truck Driver	\$42,911
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11074	Truck Driver	\$44,971
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11075	Truck Driver	\$56,464
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11076	Truck Driver	\$49,681
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11077	Truck Driver	\$48,886
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11080	Truck Driver	\$46,595
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11085	Area Leader 5	\$63,862
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11159	Office Manager	\$46,833
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11168	Part Time	\$25,000
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11257	Area Leader	\$60,867
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11319	Truck Driver	\$46,595
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11354	Truck Driver	\$42,911
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11375	Mechanic	\$54,791
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11402	Operator	\$61,731
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11429	Truck Driver	\$45,141
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11452	Truck Driver	\$43,941
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11506	Truck Driver	\$62,453
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11641	Area Leader	\$63,862
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11642	Area Leader	\$52,615
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11752	Mechanic	\$48,921
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11853	Truck Driver	\$44,256
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11854	Truck Driver	\$43,941
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	11859	Mechanic Foreman	\$63,862
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	12000	Social Security & Medicare	\$151,044
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	12020	INPRS	\$221,136
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	12050	Group Insurance	\$270,000
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	12065	H S A	\$35,000
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	13000	Wellness Center	\$20,000
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Employee Benefits	13002	Uniforms Required (NonTaxable)	\$26,250
0702 - HIGHWAY	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	12090	Unemployment	\$5,100
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Office Supplies	24201	Office Supplies	\$5,500
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Operating Supplies	20001	Cleaning & Sanitation	\$2,500
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Operating Supplies	20015	Stone Gravel & Sand	\$500,000
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Operating Supplies	20016	Bituminous	\$456,000
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Operating Supplies	21000	Fuel Oil	\$230,000
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Operating Supplies	21532	Calcium & Sodium Chloride	\$110,000
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Operating Supplies	21579	Road Striping	\$75,000
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Operating Supplies	21915	Computer Supplies	\$800
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Operating Supplies	23000	WS - Gas, Oil & Lube	\$100,000
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Operating Supplies	23002	Gas, Oil & Lube	\$120,000
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Operating Supplies	23546	WS - Road Signs	\$12,500
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Repair and Maintenance Supplies	23522	WS - Tires, Tubes & Batteries	\$50,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Other Supplies	22033	Uniform Rental (Cintas)	\$11,200
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Other Supplies	44518	Hardware & Tools	\$17,631
0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Other Supplies	44524	Radio Equipment	\$10,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Professional Services	30193	Liability / Prevention	\$40,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Professional Services	30194	Contractual Fees	\$80,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Professional Services	30230	Attorney Fees	\$10,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Professional Services	33128	WS - IT	\$14,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$5,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Insurance	12095	Workers Comp Insurance	\$100,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Utility Services	30035	Utilities	\$35,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Utility Services	30039	Waste Disposal	\$3,500
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Repairs and Maintenance	21850	Building Supplies	\$15,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Repairs and Maintenance	23523	WS - Other Garage & Motor	\$150,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Repairs and Maintenance	30028	Cleaning Services	\$3,500
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Repairs and Maintenance	30600	Building Repairs	\$20,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Repairs and Maintenance	33450	WS - Repair, Labor & Parts	\$75,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	30139	Drug Testing	\$8,000
0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$25,000
0702 - HIGHWAY	COUNTY HIGHWAY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	21547	Grader Blades	\$15,000
0702 - HIGHWAY	COUNTY HIGHWAY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	23572	WS - Safety Equipment	\$10,000
0702 - HIGHWAY	COUNTY HIGHWAY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$268,000
0702 - HIGHWAY	COUNTY HIGHWAY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44502	WS - Equipment	\$265,000
0702 - HIGHWAY	COUNTY HIGHWAY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44505	Trucks	\$313,000
0702 - HIGHWAY Total						\$5,736,156
0706 - LOCAL ROAD & STREET	COUNTY HIGHWAY	SERVICES AND CHARGES	Repairs and Maintenance	30137	Cnty Brdg & Rd Maint	\$250,000
0706 - LOCAL ROAD & STREET	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	44235	Road Resurfacing	\$550,000
0706 - LOCAL ROAD & STREET Total						\$800,000
0790 - CUMULATIVE BRIDGE	COUNTY HIGHWAY	SUPPLIES	Other Supplies	24202	Supplies	\$230,000
0790 - CUMULATIVE BRIDGE	COUNTY HIGHWAY	SERVICES AND CHARGES	Repairs and Maintenance	30400	Repairs & Maintenance	\$60,000
0790 - CUMULATIVE BRIDGE	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	60021	Bridge Inventory/Insp Report	\$220,000
0790 - CUMULATIVE BRIDGE	COUNTY HIGHWAY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$100,000
0790 - CUMULATIVE BRIDGE	COUNTY HIGHWAY	CAPITAL OUTLAYS	Other Capital Outlays	47101	Capital Improvements	\$500,000
0790 - CUMULATIVE BRIDGE	COUNTY HIGHWAY	CAPITAL OUTLAYS	Infrastructure		2,300,000 Amount Under Discussion	\$0
0790 - CUMULATIVE BRIDGE	COUNTY HIGHWAY	DEBT SERVICE	Payments on Bonds and Other Debt Principal	47380	Bond Payment Principal	\$260,000
0790 - CUMULATIVE BRIDGE Total						\$1,370,000
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$1,000
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11061	Envir Health Specialist	\$48,174
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11162	Health Officer	\$35,584
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11168	Part Time	\$5,300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11216	EHS - Septic/Vector	\$48,174
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11219	PT Public Health Nurse	\$6,000
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11309	Public Health Educator	\$50,469
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11459	Administrative Clerk	\$41,282
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11516	Health Administrator	\$59,481
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11660	Public Health Nurse	\$64,438
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Employee Benefits	12000	Social Security & Medicare	\$27,000
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Employee Benefits	12020	INPRS	\$36,000
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Office Supplies	24201	Office Supplies	\$2,480
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Office Supplies	44440	Software	\$3,000
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Operating Supplies	21001	Travel Exps/Food/Lodging/Fuel	\$0
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	24202	Supplies	\$2,480
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Professional Services	20011	Non Insured Medical	\$1,200
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Professional Services	30009	Aerial Photography	\$4,000
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$1,800
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$6,600
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$4,000
0801 - HEALTH	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$6,600
0801 - HEALTH Total						\$455,062
1116 - COUNTY EMERGENCY MEDICAL SERVICES	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30110	EMS Contractual Services	\$984,677
1116 - COUNTY EMERGENCY MEDICAL SERVICES	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$52,000
1116 - COUNTY EMERGENCY MEDICAL SERVICES Total						\$1,036,677
1185 - JAIL LEASE RENTAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30141	Misc Other Expenses	\$0
1185 - JAIL LEASE RENTAL Total						\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SUPPLIES	Repair and Maintenance Supplies	30129	Cnty Building Improv	\$160,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Professional Services	30191	Engineering - Capital Rd Imp	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Repairs and Maintenance	30650	Courthouse Repairs Bldg	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$300,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30192	Reclamation Landfill	\$200,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44501	Equipment/Sheriff Vehicle	\$160,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$1,020,000
2402 - ECONOMIC DEVELOPMENT	REDEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	30069	Contractual Svcs/CAP Outlay	\$500,000
2402 - ECONOMIC DEVELOPMENT Total						\$500,000
2430 - REDEVELOPMENT - GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$225,000
2430 - REDEVELOPMENT - GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	30106	Economic Dev Board	\$600,000
2430 - REDEVELOPMENT - GENERAL	REDEVELOPMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	47384	Bond Pymt Principal & Interest	\$566,000
2430 - REDEVELOPMENT - GENERAL Total						\$1,391,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
9501 - PHEP Grant 93.074	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	24202	Supplies	\$15,000
9501 - PHEP Grant 93.074	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$10,000
9501 - PHEP Grant 93.074 Total						\$25,000
9502 - Inmates Social Security	COUNTY SHERIFF	SUPPLIES	Other Supplies	24202	Supplies	\$7,028
9502 - Inmates Social Security Total						\$7,028
9503 - Sheriff Special Donations	COUNTY SHERIFF	SUPPLIES	Other Supplies	24202	Supplies	\$10,000
9503 - Sheriff Special Donations	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	30100	Vehicle/Equipment Repair	\$9,000
9503 - Sheriff Special Donations Total						\$19,000
9504 - Bulletproof Vest Grant	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$4,000
9504 - Bulletproof Vest Grant Total						\$4,000
9507 - Firearms Training	COUNTY SHERIFF	SUPPLIES	Other Supplies	24202	Supplies	\$15,180
9507 - Firearms Training Total						\$15,180
9508 - County Law Enforcement Continuing Ed	COUNTY SHERIFF	SERVICES AND CHARGES	Printing and Advertising	20452	Education & Training	\$33,825
9508 - County Law Enforcement Continuing Ed Total						\$33,825
9512 - Ident Security Protection	COUNTY RECORDER	SUPPLIES	Office Supplies	33010	Office/Maint	\$4,000
9512 - Ident Security Protection Total						\$4,000
9513 - Medical Care For Inmates	JAIL	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$30,042
9513 - Medical Care For Inmates Total						\$30,042
9514 - Misdemeanant	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	30640	Jail Repairs Bldg & Structure	\$8,000
9514 - Misdemeanant	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$15,000
9514 - Misdemeanant Total						\$23,000
9516 - Plat Book	COUNTY AUDITOR	SUPPLIES	Office Supplies	20028	Ink & Toner	\$500
9516 - Plat Book	COUNTY AUDITOR	SUPPLIES	Office Supplies	24201	Office Supplies	\$5,000
9516 - Plat Book	COUNTY AUDITOR	SERVICES AND CHARGES	Professional Services	30009	Aerial Photography	\$3,994
9516 - Plat Book	COUNTY AUDITOR	SERVICES AND CHARGES	Printing and Advertising	30143	Printer Maintenance	\$1,000
9516 - Plat Book	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$15,000
9516 - Plat Book	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	30142	Maps & Plat Books	\$500
9516 - Plat Book	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$1,500
9516 - Plat Book Total						\$27,494
9517 - Recorder's Records Perpetuation	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	11100	Elected Official	\$54,657
9517 - Recorder's Records Perpetuation	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	11168	Part Time	\$5,942

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
9517 - Recorder's Records Perpetuation	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	11300	Chief Deputy	\$46,459
9517 - Recorder's Records Perpetuation	COUNTY RECORDER	PERSONAL SERVICES	Employee Benefits	12000	Social Security & Medicare	\$1,000
9517 - Recorder's Records Perpetuation	COUNTY RECORDER	SUPPLIES	Office Supplies	24201	Office Supplies	\$5,000
9517 - Recorder's Records Perpetuation	COUNTY RECORDER	SUPPLIES	Office Supplies	33010	Office/Maint	\$33,000
9517 - Recorder's Records Perpetuation	COUNTY RECORDER	SERVICES AND CHARGES	Communication and Transportation	30005	Mileage	\$300
9517 - Recorder's Records Perpetuation	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$600
9517 - Recorder's Records Perpetuation Total						\$146,958
9518 - Sex & Violent Offender Admin	COUNTY SHERIFF	SUPPLIES	Other Supplies	24202	Supplies	\$2,500
9518 - Sex & Violent Offender Admin	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$1,000
9518 - Sex & Violent Offender Admin	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$2,500
9518 - Sex & Violent Offender Admin Total						\$6,000
9519 - 93.563 Clk Gen IV-D Incentive	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$11,000
9519 - 93.563 Clk Gen IV-D Incentive Total						\$11,000
9520 - RDC Tempur TIF General	REDEVELOPMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	47384	Bond Pymt Principal & Interest	\$1,353,137
9520 - RDC Tempur TIF General Total						\$1,353,137
9521 - Surveyor's Corner Perpetuation	COUNTY SURVEYOR	SUPPLIES	Other Supplies	24202	Supplies	\$1,500
9521 - Surveyor's Corner Perpetuation	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$33,300
9521 - Surveyor's Corner Perpetuation Total						\$34,800
9527 - Auditor's Ineligible Deductions	COUNTY AUDITOR	SUPPLIES	Office Supplies	24201	Office Supplies	\$2,000
9527 - Auditor's Ineligible Deductions	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$15,000
9527 - Auditor's Ineligible Deductions Total						\$17,000
9528 - County Elected Officials Training	0000 MULTIPLE DEPARTMENTS	SUPPLIES	Other Supplies	21001	Travel Exp/Food/Lodging/Fuel	\$7,500
9528 - County Elected Officials Training	0000 MULTIPLE DEPARTMENTS	SERVICES AND CHARGES	Professional Services	30064	Conference Registration	\$2,500
9528 - County Elected Officials Training Total						\$10,000
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11005	Additional Duty Pay	\$15,000
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$25,000
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11102	E911 Director	\$81,843
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11233	Asst	\$74,731
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11303	Supervisor	\$72,146
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11403	Dispatcher	\$49,162
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11406	Dispatcher	\$49,162
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11730	Supervisor	\$62,778
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	12005	MED/SS/INPRS	\$81,000
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	12050	Group Insurance	\$38,622
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	12065	H S A	\$6,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
9529 - Statewide 911	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$5,000
9529 - Statewide 911 Total						\$560,444
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$25,000
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11023	Instructors	\$7,500
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11025	Probation Officer	\$63,473
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11026	Probation Officer	\$69,321
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11027	Probation Officer	\$69,321
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11028	Probation Officer	\$81,793
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11031	PRIME Instructors	\$14,000
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11125	Probation Officer Dir / Sub Ab	\$57,277
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11231	Probation Officer	\$49,188
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11272	Probation Officer Asst/Interp	\$20,000
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11522	Probation Officer	\$85,328
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11524	Probation Officer	\$63,473
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11525	Probation Officer	\$62,267
9533 - Supplemental Adult Prob Svcs	PROBATION	PERSONAL SERVICES	Employee Benefits	21530	Wearing Apparel	\$6,000
9533 - Supplemental Adult Prob Svcs	PROBATION	SUPPLIES	Office Supplies	24201	Office Supplies	\$6,500
9533 - Supplemental Adult Prob Svcs	PROBATION	SUPPLIES	Office Supplies	33010	Office/Maint	\$500
9533 - Supplemental Adult Prob Svcs	PROBATION	SUPPLIES	Operating Supplies	20002	PRIME Class Materials	\$2,750
9533 - Supplemental Adult Prob Svcs	PROBATION	SUPPLIES	Operating Supplies	20006	Class Materials	\$2,500
9533 - Supplemental Adult Prob Svcs	PROBATION	SUPPLIES	Operating Supplies	24203	Operating Supplies	\$6,500
9533 - Supplemental Adult Prob Svcs	PROBATION	SUPPLIES	Other Supplies	21960	Vehicle Supplies	\$4,000
9533 - Supplemental Adult Prob Svcs	PROBATION	SUPPLIES	Other Supplies	21965	Preventative MTC Supplies	\$400
9533 - Supplemental Adult Prob Svcs	PROBATION	SERVICES AND CHARGES	Professional Services	30051	Interpreter	\$9,000
9533 - Supplemental Adult Prob Svcs	PROBATION	SERVICES AND CHARGES	Printing and Advertising	30016	Copier Lease	\$4,000
9533 - Supplemental Adult Prob Svcs	PROBATION	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$2,000
9533 - Supplemental Adult Prob Svcs	PROBATION	SERVICES AND CHARGES	Repairs and Maintenance	30100	Vehicle/Equipment Repair	\$2,000
9533 - Supplemental Adult Prob Svcs	PROBATION	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$5,000
9533 - Supplemental Adult Prob Svcs	PROBATION	SERVICES AND CHARGES	Other Services and Charges	30099	Software/License/Maintenance	\$2,000
9533 - Supplemental Adult Prob Svcs	PROBATION	SERVICES AND CHARGES	Other Services and Charges	30152	Chemical Testing	\$70,000
9533 - Supplemental Adult Prob Svcs	PROBATION	SERVICES AND CHARGES	Other Services and Charges	30196	Lodging/Hotel Expense	\$7,500
9533 - Supplemental Adult Prob Svcs	PROBATION	SERVICES AND CHARGES	Other Services and Charges	31215	Other Refunds & Reimbursements	\$300
9533 - Supplemental Adult Prob Svcs	PROBATION	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$2,500
9533 - Supplemental Adult Prob Svcs	PROBATION	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$5,000
9533 - Supplemental Adult Prob Svcs	PROBATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$10,000
9533 - Supplemental Adult Prob Svcs Total						\$816,391
9534 - Supplemental Juvenile Prob Svcs	PROBATION	PERSONAL SERVICES	Salaries and Wages	11524	Probation Officer	\$30,000
9534 - Supplemental Juvenile Prob Svcs	PROBATION	SERVICES AND CHARGES	Other Services and Charges	30152	Chemical Testing	\$10,000
9534 - Supplemental Juvenile Prob Svcs Total						\$40,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
9536 - Veterans Court User Fee	PROBATION	PERSONAL SERVICES	Salaries and Wages	11025	Probation Officer	\$30,000
9536 - Veterans Court User Fee Total						\$30,000
9537 - County User Fee	PROBATION	SUPPLIES	Other Supplies	21919	Participant Incentives	\$10,000
9537 - County User Fee Total						\$10,000
9544 - Accident Report	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$28,975
9544 - Accident Report Total						\$28,975
9545 - Clerk's Records Perpetuation	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies	24202	Supplies	\$15,000
9545 - Clerk's Records Perpetuation Total						\$15,000
9546 - Sales Disclosure - County Share	COUNTY ASSESSOR	SERVICES AND CHARGES	Professional Services	30085	GIS Expense	\$15,000
9546 - Sales Disclosure - County Share Total						\$15,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Employee Benefits	11002	Pension	\$650,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11005	Additional Duty Pay	\$48,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$140,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11022	Detective	\$84,008
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11024	Detective	\$73,296
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11175	Sheriff	\$121,691
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11200	Deputy	\$71,957
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11205	Major	\$102,756
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11209	Administrative Assistant	\$49,702
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11215	Deputy	\$71,957
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11222	Deputy	\$73,296
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11235	Deputy	\$71,957
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11245	Merit Board	\$2,400
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11250	Deputy	\$77,313
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11255	Deputy	\$75,974
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11270	Deputy	\$77,313
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11274	Jail Commander/Captain	\$95,241
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11275	SRO Officer	\$78,652
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11301	Deputy	\$73,296
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11305	Deputy	\$87,450
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11315	Sergeant	\$87,450
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11355	Detective	\$78,652
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11383	Deputy	\$74,635
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11405	Clerk	\$43,867
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11505	Captain	\$95,241
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11507	Deputy	\$78,652
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11705	Matron	\$70,618

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11815	Sergeant	\$86,111
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11850	SRO Officer	\$84,008
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11851	SRO Officer	\$84,008
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11905	Detective	\$81,330
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11934	Sergeant	\$87,450
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11935	Deputy	\$78,652
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11936	Deputy	\$84,008
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11937	Deputy	\$84,008
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11938	Deputy	\$81,330
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11975	Process Server	\$46,687
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	21909	Staff Incentives	\$1,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SUPPLIES	Office Supplies	24201	Office Supplies	\$7,250
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SUPPLIES	Operating Supplies	20077	Drug Investigation/Street Exp	\$10,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SUPPLIES	Operating Supplies	20400	Laboratory Supplies	\$3,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SUPPLIES	Operating Supplies	20500	Ammunition	\$10,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SUPPLIES	Operating Supplies	21000	Fuel Oil	\$90,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SUPPLIES	Operating Supplies	21001	Travel Exps/Food/Lodging/Fuel	\$5,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SUPPLIES	Other Supplies	21961	Vehicle/Police Equip Supplies	\$50,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SUPPLIES	Other Supplies	22030	Uniforms (Non-Taxable)	\$55,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SUPPLIES	Other Supplies	44524	Radio Equipment	\$11,300
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	30079	Legal Services	\$8,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	30198	Mental Health Services	\$8,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	30007	Radio Warranty & Maintenance	\$13,500
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	30017	Comms	\$56,815
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$5,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	30100	Vehicle/Equipment Repair	\$38,879
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$30,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	30078	Executions/Judgment	\$3,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$3,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$30,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$25,000
9547 - LIT Public Safety Co Share	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44523	Vehicle Purchase	\$0
9547 - LIT Public Safety Co Share	JAIL	SUPPLIES	Operating Supplies	20001	Cleaning & Sanitation	\$40,000
9547 - LIT Public Safety Co Share	JAIL	SUPPLIES	Operating Supplies	20004	Meals	\$350,000
9547 - LIT Public Safety Co Share	JAIL	SERVICES AND CHARGES	Printing and Advertising	20450	Education & Prevention	\$67,000
9547 - LIT Public Safety Co Share	JAIL	SERVICES AND CHARGES	Other Services and Charges	30083	Service Agreements	\$85,000
9547 - LIT Public Safety Co Share	JAIL	SERVICES AND CHARGES	Other Services and Charges	30118	Institute & Medical	\$400,000
9547 - LIT Public Safety Co Share Total						\$4,858,710
9548 - Storm Water Management Operations	ENGINEER	SERVICES AND CHARGES	Professional Services	30194	Contractual Fees	\$5,000
9548 - Storm Water Management Operations Total						\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
9551 - Flood Fee Holding Acct	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Operating Supplies	21920	Mapping Supplies	\$350
9551 - Flood Fee Holding Acct	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$2,800
9551 - Flood Fee Holding Acct Total						\$3,150
9554 - SUPP PH WORKFORCE GRT	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	24202	Supplies	\$15,000
9554 - SUPP PH WORKFORCE GRT	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	24206	Program Supplies	\$10,000
9554 - SUPP PH WORKFORCE GRT	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44400	Computer/ Software	\$15,000
9554 - SUPP PH WORKFORCE GRT Total						\$40,000
9557 - PreTrial Diversion	PROSECUTING ATTORNEY	SUPPLIES	Office Supplies	24201	Office Supplies	\$2,000
9557 - PreTrial Diversion	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$1,000
9557 - PreTrial Diversion	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$1,500
9557 - PreTrial Diversion	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	44542	Special Equipment	\$15,000
9557 - PreTrial Diversion	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$5,000
9557 - PreTrial Diversion Total						\$24,500
9560 - Map Fees For Bldg Dept	GIS	SUPPLIES	Office Supplies	20027	Format Paper	\$1,500
9560 - Map Fees For Bldg Dept	GIS	SUPPLIES	Office Supplies	20028	Ink & Toner	\$2,500
9560 - Map Fees For Bldg Dept	GIS	SUPPLIES	Office Supplies	24201	Office Supplies	\$1,000
9560 - Map Fees For Bldg Dept	GIS	SUPPLIES	Office Supplies	44521	Furniture & Fixtures	\$1,000
9560 - Map Fees For Bldg Dept	GIS	SUPPLIES	Operating Supplies	21916	Equipment & Computers	\$5,000
9560 - Map Fees For Bldg Dept	GIS	SUPPLIES	Other Supplies	22030	Uniforms (Non-Taxable)	\$1,000
9560 - Map Fees For Bldg Dept	GIS	SERVICES AND CHARGES	Printing and Advertising	30143	Printer Maintenance	\$3,500
9560 - Map Fees For Bldg Dept	GIS	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$2,000
9560 - Map Fees For Bldg Dept	GIS	SERVICES AND CHARGES	Other Services and Charges	30142	Maps & Plat Books	\$1,500
9560 - Map Fees For Bldg Dept	GIS	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$1,000
9560 - Map Fees For Bldg Dept	GIS	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$2,000
9560 - Map Fees For Bldg Dept Total						\$22,000
9561 - Electric Fee Clearing Acct	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Operating Supplies	20069	Testing Equipment	\$500
9561 - Electric Fee Clearing Acct	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	30001	Travel Expenses	\$3,000
9561 - Electric Fee Clearing Acct	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$850
9561 - Electric Fee Clearing Acct	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	CAPITAL OUTLAYS	Books and Other Media	20029	Code Books	\$500
9561 - Electric Fee Clearing Acct Total						\$4,850
9563 - Supplemental Public Defender Svcs	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	11821	Deputy Public Defender	\$78,972
9563 - Supplemental Public Defender Svcs	PUBLIC DEFENDER	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$3,000
9563 - Supplemental Public Defender Svcs Total						\$81,972
9573 - Sheriff Work Release	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$1,000
9573 - Sheriff Work Release	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	11055	PT Maint	\$30,900
9573 - Sheriff Work Release	COUNTY SHERIFF	SUPPLIES	Office Supplies	24201	Office Supplies	\$500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
9573 - Sheriff Work Release	COUNTY SHERIFF	SUPPLIES	Operating Supplies	20001	Cleaning & Sanitation	\$1,000
9573 - Sheriff Work Release	COUNTY SHERIFF	SUPPLIES	Other Supplies	24202	Supplies	\$2,000
9573 - Sheriff Work Release	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	30600	Building Repairs	\$18,500
9573 - Sheriff Work Release	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	30160	Other Servs & Charges	\$4,000
9573 - Sheriff Work Release Total						\$57,900
9575 - Dare Supplies	COUNTY SHERIFF	SUPPLIES	Other Supplies	24202	Supplies	\$500
9575 - Dare Supplies Total						\$500
9576 - K-9 Gift Fund	COUNTY SHERIFF	SUPPLIES	Other Supplies	24202	Supplies	\$299
9576 - K-9 Gift Fund Total						\$299
9589 - Zoning Fee Fund	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Professional Services	30079	Legal Services	\$3,000
9589 - Zoning Fee Fund Total						\$3,000
9591 - Community COVID Testing Grant	HEALTH DEPARTMENT	SUPPLIES	Office Supplies	24201	Office Supplies	\$6,000
9591 - Community COVID Testing Grant	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	22019	COVID-19 Supplies	\$6,000
9591 - Community COVID Testing Grant	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32019	COVID-19 Contractual Services	\$25,000
9591 - Community COVID Testing Grant Total						\$37,000
9592 - 2024 READI Grant 21.027	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$1,711,412
9592 - 2024 READI Grant 21.027 Total						\$1,711,412
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11021	OT	\$20,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11033	Addressing - Mike Davis	\$19,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11043	Dispatcher	\$49,162
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11203	Dispatcher	\$58,674
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11212	Dispatcher	\$49,162
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11237	Dispatcher	\$55,361
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11307	Supervisor	\$49,162
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11313	Dispatcher	\$49,162
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11413	Dispatcher	\$49,162
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11414	Dispatcher	\$55,800
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11613	Dispatcher	\$49,162
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11713	Dispatcher	\$49,162
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11813	Dispatcher	\$58,694
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	11830	Dispatcher	\$49,162
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	12001	SS/MED (M.D.)	\$4,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	12005	MED/SS/INPRS	\$120,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	12025	INPRS (M.D.)	\$3,500
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	12050	Group Insurance	\$4,430
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	12065	H S A	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	13000	Wellness Center	\$15,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Employee Benefits	20009	Clothing Allowance	\$7,200
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Office Supplies	24201	Office Supplies	\$15,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	44524	Radio Equipment	\$10,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services	30128	IT	\$35,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Professional Services	30230	Attorney Fees	\$4,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Communication and Transportation	30007	Radio Warranty & Maintenance	\$28,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Communication and Transportation	30148	Phone/Com Trunk Line Serv	\$40,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Insurance	12095	Workers Comp Insurance	\$2,500
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Utility Services	30035	Utilities	\$14,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Repairs and Maintenance	30400	Repairs & Maintenance	\$10,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Rentals	37070	Rent	\$10,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$77,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	30098	Recording System	\$20,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$8,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	33500	Seminars & Trainings	\$12,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	39999	Expense From SW911	\$100,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$25,000
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	47382	Lease Rental Principal	\$110,118
9593 - PSAP LIT	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	47383	Lease Rental Interest	\$16,550
9593 - PSAP LIT Total						\$1,357,123
9596 - ARP Coronavirus Local Fiscal Recovery Fund	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$1,829,984
9596 - ARP Coronavirus Local Fiscal Recovery Fund Total						\$1,829,984
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11062	Environmental Case Mgr - GPHC	\$48,174
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11063	Clinical Clerk	\$36,885
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11218	Environmental Clerk	\$36,885
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11220	Environmental Deputy	\$41,282
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11661	Public Health Nurse - GPHC	\$64,438
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	PERSONAL SERVICES	Employee Benefits	12000	Social Security & Medicare	\$18,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	PERSONAL SERVICES	Employee Benefits	12020	INPRS	\$26,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	PERSONAL SERVICES	Employee Benefits	13002	Uniforms Required (NonTaxable)	\$600
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SUPPLIES	Office Supplies	44521	Furniture & Fixtures	\$8,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SUPPLIES	Operating Supplies	20001	Cleaning & Sanitation	\$3,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SUPPLIES	Operating Supplies	21910	Medical Supplies	\$31,900
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SUPPLIES	Operating Supplies	21925	Water Lab Supplies	\$30,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SUPPLIES	Operating Supplies	24203	Operating Supplies	\$3,085
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	22030	Uniforms (Non-Taxable)	\$6,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	24202	Supplies	\$8,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	24206	Program Supplies	\$38,185
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	30000	Misc	\$8,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	44524	Radio Equipment	\$26,800
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Professional Services	30024	Community Health Svcs Contract	\$125,348
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Professional Services	30194	Contractual Fees	\$3,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	30034	Mail Servs	\$23,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	20450	Education & Prevention	\$5,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30016	Copier Lease	\$3,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	30800	Printing & Advertising	\$3,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Insurance	30089	Malpractice Insurance	\$6,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30100	Vehicle/Equipment Repair	\$8,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30400	Repairs & Maintenance	\$18,500
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	30500	Equipment Repairs	\$3,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30050	Contractual Services	\$23,346
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30092	Vector	\$30,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30099	Software/License/Maintenance	\$18,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30158	Temporary Servs	\$9,542
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	30350	Training/Education	\$20,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32100	Dues & Subscriptions	\$12,180
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	36053	Vaccine Refrigeration Calibrat	\$1,500
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44400	Computer/ Software	\$6,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44500	Equipment	\$20,000
9598 - Local Public Health Svcs GPHC	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	47101	Capital Improvements	\$50,000
9598 - Local Public Health Svcs GPHC Total						\$823,650
UNIT TOTAL						\$46,771,172

Said ordinance was read and each individual item on each individual ordinance was taken up and discussed and the amounts set out in the respective columns, headed "adopted" were determined by such direction.

AYE:

Dave Hunt, President

Jake Bohlander, Vice-President

Gary Booth

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted
------	------------	----------	--------------	----------------	-----------	---------

Steve Loy

Joyce Grimble

Matt Nelson

Brett Cating

ATTEST:

Mindy Byers, Montgomery County Auditor

DATE