

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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Ordinance / Resolution Number:

Be it ordained/resolved by the **Montgomery County Council** that for the expenses of **MONTGOMERY COUNTY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONTGOMERY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Montgomery County Council**.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

Montgomery County Council

County Council

10/28/2024

## Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$170,250	\$0	0.0000
0061	RAINY DAY	\$480,000	\$0	0.0000
0101	GENERAL	\$15,272,548	\$8,000,000	0.2831
0124	2015 REASSESSMENT	\$391,686	\$377,200	0.0151
0181	DEBT PAYMENT	\$218,748	\$203,451	0.0081
0203	SELF INSURANCE	\$2,421,162	\$0	0.0000
0281	LOAN & INTEREST PAYMENT	\$700,633	\$737,000	0.0295
0342	POLICE PENSION	\$78,326	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$584,600	\$0	0.0000
0702	HIGHWAY	\$5,736,156	\$0	0.0000
0706	LOCAL ROAD & STREET	\$800,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,370,000	\$1,554,143	0.0550
0801	HEALTH	\$455,062	\$293,000	0.0117
1116	COUNTY EMERGENCY MEDICAL SERVICES	\$1,036,677	\$986,000	0.0986
1185	JAIL LEASE RENTAL	\$0	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,020,000	\$940,963	0.0333
2402	ECONOMIC DEVELOPMENT	\$500,000	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$1,391,000	\$0	0.0000
		<b>\$32,626,848</b>	<b>\$13,091,757</b>	<b>0.5344</b>

## Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9501	PHEP Grant 93.074	\$25,000

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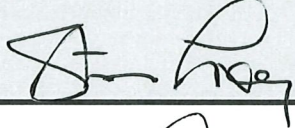
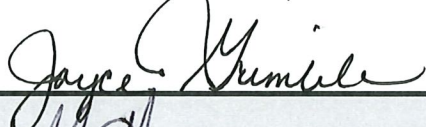
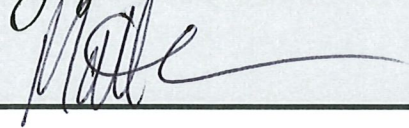

9502	Inmates Social Security	\$7,028
9503	Sheriff Special Donations	\$19,000
9504	Bulletproof Vest Grant	\$4,000
9507	Firearms Training	\$15,180
9508	County Law Enforcement Continuing Ed	\$33,825
9512	Ident Security Protection	\$4,000
9513	Medical Care For Inmates	\$30,042
9514	Mlsdemeanant	\$23,000
9516	Plat Book	\$27,494
9517	Recorder's Records Perpetuation	\$146,958
9518	Sex & Violent Offender Admin	\$6,000
9519	93.563 Clk Gen IV-D Incentive	\$11,000
9520	RDC Tempur TIF General	\$1,353,137
9521	Surveyor's Corner Perpetuation	\$34,800
9525	Local Health Dept Trust Acct	\$0
9527	Auditor's Ineligible Deductions	\$17,000
9528	County Elected Officials Training	\$10,000
9529	Statewide 911	\$560,444
9531	Adult Probation Administrative	\$0
9532	Juvenile Probation Admin	\$0
9533	Supplemental Adult Prob Svcs	\$816,391
9534	Supplemental Juvenile Prob Svcs	\$40,000
9536	Veterans Court User Fee	\$30,000
9537	County User Fee	\$10,000
9542	Covered Bridge	\$0
9544	Accident Report	\$28,975
9545	Clerk's Records Perpetuation	\$15,000
9546	Sales Disclosure - County Share	\$15,000
9547	LIT Public Safety Co Share	\$4,858,710
9548	Storm Water Management Operations	\$5,000
9551	Flood Fee Holding Acct	\$3,150
9552	Local Health Maintenance	\$0
9554	SUPP PH WORKFORCE GRT	\$40,000
9555	Court Referral	\$0
9557	PreTrial Diversion	\$24,500
9559	Drug Court User Fees	\$0
9560	Map Fees For Bldg Dept	\$22,000
9561	Electric Fee Clearing Acct	\$4,850

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9563	Supplemental Public Defender Svcs	\$81,972
9564	Finger Printing	\$0
9567	Treasurer Dog Tax	\$0
9573	Sheriff Work Release	\$57,900
9575	Dare Supplies	\$500
9576	K-9 Gift Fund	\$299
9578	04-12 23 Family Recovery Grt	\$0
9589	Zoning Fee Fund	\$3,000
9591	Community COVID Testing Grant	\$37,000
9592	2024 READI Grant 21.027	\$1,711,412
9593	PSAP LIT	\$1,357,123
9596	ARP Coronavirus Local Fiscal Recovery Fund	\$1,829,984
9598	Local Public Health Svcs GPHC	\$823,650
		<b>\$14,144,324</b>

Name		Signature
David Hunt	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jake Bohlander	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Gary Booth	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Loy	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Joyce Grimble	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matt Nelson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brett Cating	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

## ATTEST

Name	Title	Signature
Mindy Byers	Auditor	

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In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒