

# Montgomery County 2024 Annual Report



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Ribbon cutting was held for the extension of Purple Heart Parkway from 231 to Ladoga Rd.



Bids were opened for the extension of a water line along Nucor Road to serve Nucor Steel and Nucor Towers.





7 miles of road were treated with a preservative seal with 75% of the funding from a State grant. Another 12.75 miles were paved using cold mix asphalt from our own paver.



44 miles of road were chip-sealed and 20,972 tons of material were applied on gravel roads.



Renovation of the Courthouse began.





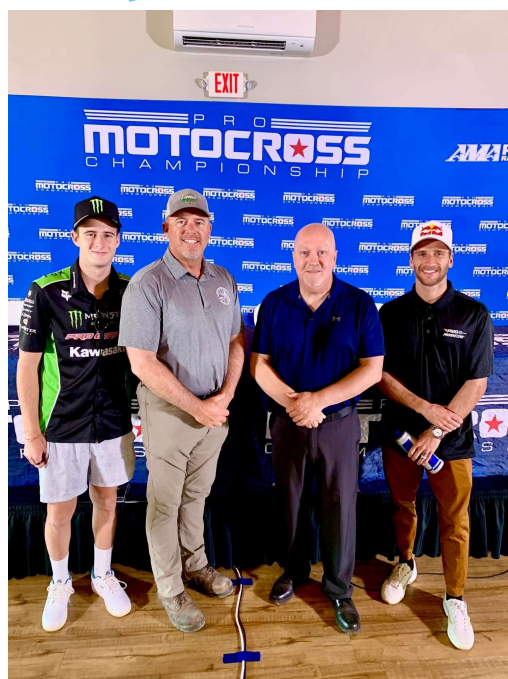
# Adopted an update to the Comprehensive Plan

- ▶ VISION STATEMENT IN THE COMPREHENSIVE PLAN
- ▶ *Montgomery County will work to provide long-term sustainability by growing our population base to*
- ▶ *advance the productivity and overall well-being of*
- ▶ *our community, supporting economic opportunities*
- ▶ *and being responsible stewards of our rural*
- ▶ *character and agricultural assets. We will embrace*
- ▶ *new ideas and diverse opportunities that support the*
- ▶ *principles of targeted growth, resource management*
- ▶ *and economic diversity. We will actively work to*
- ▶ *build a vibrant future while always honoring the best*
- ▶ *and strongest parts of our heritage*

Residents and visitors enjoyed the solar eclipse.



Motocross of Nations motorcycle race announced that Ironman Raceway in Montgomery County will host the race for 2025.



# Travis King was named County Employee of the Year





The County showed its support for veterans by displaying green lights at the Courthouse and Government Center as part of Operation Green Light.





The Sheriff's Office received 31,082 calls for service.



\$191,000 from the Opioid Settlement Fund was awarded to organizations to help reduce substance abuse.



County employees participated in the annual tradition of wearing costumes for Halloween.





The Health Department conducted 148 inspections of permanent food establishments.



The Building Department issued 223 building permits including 61 for new homes. The Building Department staff conducted 1,044 inspections.

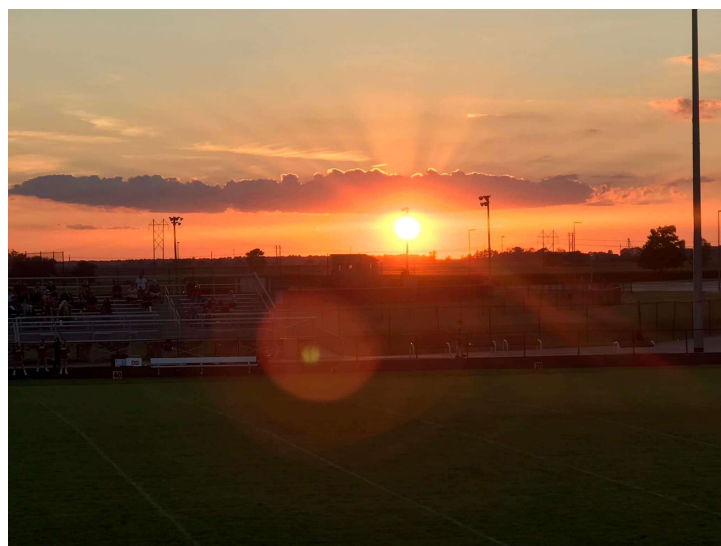




The Assessor's Office physically  
reassessed 5,787 parcels.



The Auditor's Office distributed over \$67,100,646 in property and excise taxes to local governments including schools.



The County provided \$92,774 to the Animal Welfare League.



The Montgomery County Solid Waste District held its fourth annual tox away day at Crawfordsville High School. 529 vehicles participated in the event and 33 tons were collected.





The Central Communications Center answered 67,183 ('23: 67,100) calls and 2,369 ('23: 3,052) texts. 14,445 ('23: 16,203) of the calls were for 911 services.





The Crawfordsville Fire Department responded to 991 ('23: 932) emergency service calls in the townships excluding Union.

The County entered in to a contract with the City to provide this service to county residents



The Child Support Enforcement Program managed 1,962 cases.



The Clerk's Office issued 294 marriage licenses.



The Emergency Management and Homeland Security staff responded to 24 calls for assistance.



Joe Ellis, the Veterans Service Officer,  
answered 741 calls and had 250 office visits.

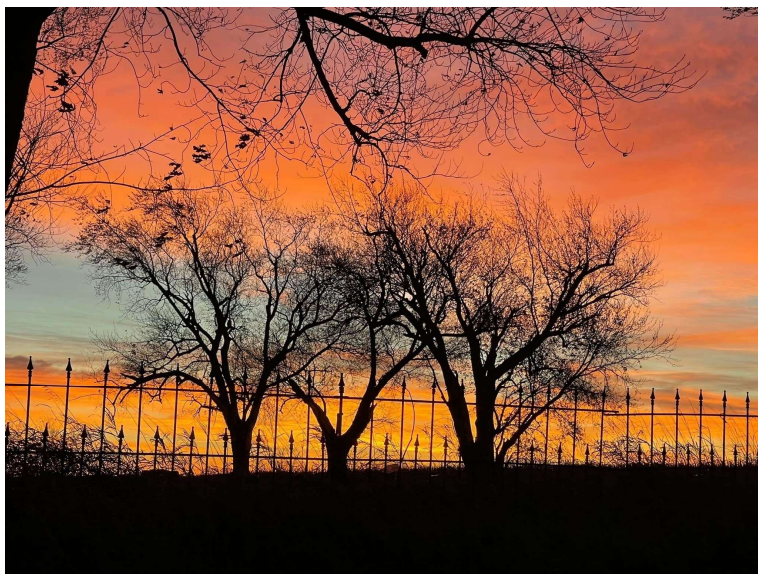




Jim Wolf, the Weights and Measures Inspector, conducted 2,079 inspections of weight scales and gas pumps.



While the previous slides provide a highlight of a few accomplishments of our departments, the next set of slides provides additional data for each of them.



# Auditor's Office

- ▶ ACCOUNTS RECEIVABLE:

- ▶ 2,147 separate quietuses completed across 147 funds.
- ▶ \$152,777,332.91 in receipts processed.

- ▶ ACCOUNTS PAYABLE:

- ▶ \$122,048,017.23 disbursed in claims across 141 funds.
- ▶ 11,025 individual payments were made to 1,173 vendors.
- ▶ 70% of all disbursements were made via ACH.
- ▶ \$11,750 saved by paying vendors via ACH instead of paper check, estimating conservatively.

- ▶ RDC, RDA and ECONOMIC DEVELOPMENT:

- ▶ Successfully managed \$30,910,677 in debt obligations for county development projects.
- ▶ Addition of 2 new bonds.
- ▶ 17 unique funds managed for debts.

# Auditor's Office

- ▶ PAYROLL & BENEFITS:

- ▶ 264 employees' retirement, health, dental, vision, life and supplemental insurance payments and arrangements were managed.
- ▶ 76 new employees on-boarded.
- ▶ \$12,350,952.49 in Payroll processed to part-time and full-time employees and elected officials.

- ▶ PROPERTY:

- ▶ 3,555 changes to parcel ownership, including splits and combines, audited.
- ▶ 2,170 deductions added, removed or edited by property team.
- ▶ \$1,401,636,897 in property tax deductions processed for our taxpayers.

- ▶ OTHER COUNTY-WIDE DUTIES:

- ▶ \$67,100,646.29 excise and property taxes distributed to schools, county, city, towns, townships, libraries, conservancy districts and redevelopment commissions.
- ▶ \$1,850,036.49 Wheel and Surtax distributed to county, city and towns.
- ▶ \$10,443,602.00 LIT Public Safety distributed to county, city and towns.
- ▶ 51 State and Federal Grants managed.
- ▶ Management of 213 funds.
- ▶ Managed 15 different lease payments totaling \$1,996,036.



# Assessor's Office

- ▶ The Assessor's Office continues to assess all properties in the County in a fair and equitable manner. We obtain all education necessary to keep up with relevant legislation and technological changes, while providing exceptional customer service to our taxpayers.
- ▶ In 2024, the Montgomery County Assessor's Office assessed and valued 23,452 real estate parcels for a gross assessed value of \$3,902,229,300.00. This was a 17% increase in gross assessed value from the previous year.
- ▶ New legislation beginning in 2024, resulted in a 47% reduction in the number of Business Personal Property returns filed. With this reduction in filings, we would have expected to see a similar reduction in assessed value. The reduction we actually saw; however, was only 8%, with a gross assessed value of \$509,627,900.00.
- ▶ Each year the County Assessor is required to send a Notice of Assessment of Land and Structures/Improvements to each property owner. This Notice lists the prior year's assessed value and the proposed assessed value for the upcoming tax year. From this Notice, taxpayers are allowed to appeal the proposed assessed value. In 2023, the real estate market didn't see the steep increases of sales prices such as in 2021 and 2022. Corresponding with that, and through a concerted effort to educate our taxpayers, we saw a 40% reduction in the number of appeals filed.
- ▶ The County Assessor is required to reassess  $\frac{1}{4}$  of all parcels annually as a part of our cyclical reassessment. Our staff visited and reassessed 3,656 residential parcels, 1,389 agricultural parcels and 742 commercial/industrial parcels.
- ▶ In addition to the above-listed tasks, our office measured and assessed all new construction in the County; processed sales disclosures, destroyed property permits, parcel splits, parcel combinations, property tax exemption applications and valued annually assessed mobile homes.

▶

# Building, Zoning and Maintenance Department: Building Permits

- ▶ **2024 Building Permits Issued:**
- ▶ 49 - Single Family Dwellings
- ▶ 12 - SFD Mfg Mob
- ▶ 64 - Post frame storage/garage buildings
- ▶ 32 - Garages
- ▶ 51 - Other structures including utility buildings, remodels porches and decks
- ▶ 12 - Commercial projects
- ▶ **Total 223**
- ▶ **2024 Inspections:**
- ▶ 1044 - Total Building inspections
- ▶ - Electric only permits
- ▶ 18860 - Miles traveled by Building Inspector
- ▶ 9 - FFL zoning confirmation requests from ATF
- ▶
- ▶ A Code enforcement Position was added to the Building/ Maintenance department for 2025. That position will be posted after budget approval from State.

# Building, Zoning and Maintenance Department: Zoning Ordinance

- ▶ **Ordinance Updates:**
- ▶ Chapter 159 Zoning Code -
- ▶ Article 20 - Commercial Battery Energy Systems;
  - ▶ The purpose of this Section is to plan for and regulate the use, improvement, and maintenance of real property and the location, condition, and maintenance of structures and other improvements. These regulations allow commercial battery energy storage systems in certain areas, and, therefore, do not have the effect of unreasonably restricting the use of such facilities other than for preservation and protection of public health and safety. These regulations are not intended to and do not have the effect of significantly increasing the cost of system systems, decreasing the efficiency of such systems, or impeding alternative systems of comparable cost and efficiency.
- ▶ Article 21 - Carbon Sequestration;
  - ▶ The purpose of this section is to manage, regulate, and administer carbon sequestration based on the enabling legislation of I.C. 14-39 as amended from time to time. These regulations allow carbon sequestration projects and facilities in certain areas, and, therefore, do not have the effect of unreasonably restricting the use of such facilities other than for preservation and protection of public health and safety, and the County's natural and constructed resources. These regulations are not intended to and do not have the effect of significantly increasing the cost of the carbon sequestration projects, decreasing the efficiency of carbon sequestration, or impeding alternative projects of comparable cost and efficiency.
- ▶ The department still needs updates to the Drainage ordinance and will begin those in early 2025

# Building, Zoning and Maintenance Department: Plan Commission

- ▶ **Plan Commission:**
- ▶ The Plan Commission ruled on three re-zone cases in 2024 two were moved to the Commissioners with favorable recommendations. One was sent with an unfavorable.
- ▶ One case issued a waiver of the drainage ordinance requirements. The plan commission deliberated and approved the waiver.
- ▶ Three Subdivisions of parcels requests were approved in 2024. All were one lot splits two Commercial and one residential.
- ▶ Three drainage plans were approved in 2024. Dehaai Holdings (Bobcat dealership) Plevna Implement, Nucors Towers and Structures.



# Building, Zoning and Maintenance Department: Board of Zoning Appeals

- ▶ **Board of Zoning Appeals:**
- ▶ The Board issued decisions on 7 variance requests;
- ▶ Two use variances on residential properties for Commercial use.
- ▶ One variance for Urban Overlay height restriction.
- ▶ Four variances of the lot size standard
- ▶

# Building, Zoning and Maintenance Department: Maintenance

- ▶ **Maintenance:**
- ▶ In 2024 maintenance was involved in several maintenance upgrades and yearly tasks. A part time cleaner was added to the Binford St Bldg. in November replacing the contract cleaner that left employment.
- ▶ Fire suppression system panel and fixtures were maintained including fire extinguishers and drain downs at GC.
- ▶ A total of eight snowfalls were cleared off the County building parking lots and sidewalks in 2024.
- ▶ The elevators at the Binford Bldg. and Courthouse were inspected monthly for fire test and phone operation.
- ▶ Day to day operations on plumbing fixtures, HVAC filters, belts and other hardware continued in 2024.
- ▶ General cleaning materials list purchases for 2024;
  - ▶ 35 - cases of toilet paper
  - ▶ 35 - cases of hand towels
  - ▶ 10 - cases of hand soap
  - ▶ 20 - cases of trash bags
  - ▶ 12 -- cases of air mist
  - ▶ 9 - cases of disinfectant spray.
- ▶ The remainder of disinfectant wipes and other cleaners were acquired through overstock
- ▶ Maintenance added 2 small snow blowers to inventory.

# Building, Zoning and Maintenance Department: Other Items

- ▶ **Other:**

- ▶ The Carillon was programmed a total of four times in 2024 for additional music or bell rings in 2024.
- ▶ The flags at the Courthouse and GC were adjusted down several times in 2024
- ▶ Courthouse upgrade project began in early December.
- ▶ New online permit system was purchased and we are in the process of cleanup and implementation in early 2025. The system will serve all departments that wish to have the software issue their permitting requests.



- ▶ **Staff:**

- ▶ Marc Bonwell - Building/Zoning Administrator
- ▶ Missy Caldwell - Administrative Assistant
- ▶ Dave Hampton - Building Inspector
- ▶ Greg Northcutt - Maintenance
- ▶ Greg Taylor - Custodian/Maintenance
- ▶ Joe Cook - Custodian Binford Street.



# Central Communications Center

- ▶ The Montgomery County Central Communications Center is a Centralized PSAP (Public Safety Answering Point). The Center dispatches for 12 Law Enforcement Agencies (including the Town Marshalls), 10 Fire Agencies (including the Volunteer Agencies) 10 Fire Agencies (including the Volunteer Agencies) and approximately 16 other various agencies in the City/County.
- ▶
- ▶ The Center employees 16 full-time telecommunicators and 2 Administrative positions, whom are all IDACS/NCIC Certified, Emergency Medical Dispatch Certified, Fire Emergency Dispatch Certified, Law Enforcement Dispatch Certified, Telephone CPR Certified and CPR Certified through the American Red Cross. The Center currently has 3 full-time openings.
- ▶
- ▶ As required by Indiana State Law, all employees completed their 24 hours of Continuing Education requirements for 2024. Most of the Staff were also able to participate in the Indiana State NENA Conference in September as well. One employee went to Supervisor School in Northern Indiana to obtain her certification and 2 others went to Certified Training School near Indianapolis to obtain their certifications.



# Central Communications Center

- ▶ The Center participated in the CTE (Career and Technical Education) Program again this past year with the local High Schools through West Central Indiana CTE. We currently have 2 students shadowing the Center two times a week. The Center also attended the annual Job Fair held at Crawfordsville High School in April for all area high schools and Western Boone.
- ▶
- ▶ The Center took over 67,183 phone calls with approximately 14,445 of those calls being 911 calls. The Center generated over 53,000 Calls for Service in which responders/agencies were dispatched to calls. The Center handled over 2,369 text to 911 as well.

# Child Support Enforcement Program (Prosecutor's Office IV-D)

- ▶ □ In Indiana, Child Support services are provided in each county by elected Prosecutors operating in cooperative agreement with the Child Support Bureau. The Montgomery County Child Support IVD Enforcement Office works under the Elected Prosecutor of Montgomery County.
- ▶
- ▶ □ The Federal Office of Child Support Enforcement (OCSE) is part of the U.S. Department of Health and Human Services. It helps states develop, manage, and operate their programs effectively and according to Federal law. OCSE pays the major share of state program operating costs, provides location services, policy guidance and technical help to enforcement agencies, conducts audit and educational programs, and supports research, training and shares ideas for program improvement.
- ▶
- ▶ □ Child support services include locating parents, establishing paternity, establishing and modifying child support and medical orders, and enforcing the payment of child support through a variety of tools exclusively available through the child support enforcement program. The local child support enforcement office also takes referrals from those on various government programs and services receiving state and federal funds such as Foster Care and Temporary Assistance for Needy Families.

# Child Support Enforcement Program (Prosecutor's Office IV-D)

- ▶ The Montgomery County IVD Child Support office also prosecutes Non-Support of Dependent cases when various nonpaying non-custodial parents meet the criteria. The Montgomery County Child Support Program Prosecutor and staff have actively reviewed cases and have found more nonpaying non-custodial parties that meet Felony Non-Support criteria for 2024..
  
- ▶ Tools that are available to collect child support include:
  - ▶ □ Income withholding
  - ▶ □ Revocation of drivers, professional, recreational and occupational licenses of parents who are not current in their child support payments
  - ▶ □ Seizure of assets, including financial accounts
  - ▶ □ Liens on property
  - ▶ □ Denial of passports
  - ▶ □ Federal and state tax refund offset

# Child Support Enforcement Program (Prosecutor's Office IV-D)

- ▶ □ The Montgomery County IVD Child Support Enforcement office actively enforces 1,962 cases with new applicants added weekly.
- ▶ Since 2012, our office has received awards in all categories of establishment and enforcement from the State for exceeding state and federal performance averages.
- ▶ □ The local Montgomery County Child Support Enforcement Office finished 2024 with successful collections on 81.30% of cases in current support orders; 98.72% in Support Order Establishment; 124.27% in Paternity Establishment, and 83.18% of the caseload paying on arrears.
- ▶ The program also scored 100% in their annual 2024 Self-Assessment Audit. A self-assessment audit is where the State selects cases from several periods during the review period and adds the results to provide a picture of performance for the entire period. The State would draw a separate sample for each incremental review period. The incremental approach enables the State to spread its review effort over time and make use that is more efficient of available resources because the sample size could be smaller, while allowing the State to identify problem areas and take corrective action prior to the end of the review period. For those States who review their case samples incrementally, the cases selected must be Reviewed and evaluated for the actions required at the beginning of the incremental review period.
- ▶ The Montgomery County Child Support Program Prosecutor and staff have actively reviewed cases and have found more nonpaying non-custodial parties that meet Felony Non-Support criteria for 2024.
- ▶ The program has enforced, collected, and disbursed approximately \$3,003,211.00 in arrears and current support for 2023. We have not received the final numbers for 2024 to date but we imagine it will be close to the same. A majority of said money was paid to residents in Montgomery County.
- ▶ The staff in Montgomery County's IVD Child Support Enforcement office believes that child support enforcement provides hope as well as support to Montgomery County's children.
- ▶



# Clerk's Office

## ▶ 2024 Accomplishments

- ▶ 16,753 votes were cast in the November 2024 Presidential Election—a 67% voter turnout!
- ▶ Processed nearly \$350,000 in child support payments.
- ▶ Processed over \$4,000,000 in Trust receipts.
- ▶ 293 marriage licenses were issued.
- ▶ 721 Passport applications were completed.
- ▶ Made the Clerk's Office FUN AGAIN!

## ▶ 2025 Plans

- ▶ Strive to understand and appreciate the needs of others.
- ▶ Continue to serve public in a professional and efficient manner.
- ▶ Work hard to ensure timely turnaround on public requests.
- ▶ Incorporate more process improvements to fulfill public requests using QR codes, handouts, and easy access links on social media platforms.
- ▶ Continually strive to maximize and enrich the public's experience with our office.
- ▶ Look forward to relocating our office to the first floor of the courthouse.
- ▶ Work hard for the people of Montgomery County!
- ▶

# EMS Service: Contract with City

- ▶ **EMS Calls for Service Dispatched**
- ▶ In 2024, the PSAP dispatched approximately 1,239 medical calls, with the Crawfordsville Fire Department responding to 991 of them, or 80% of all calls in the County. This represents an increase of 59 emergency medical calls compared to 2023.
- ▶
- ▶ Medic 54 responded to 715 (72%) emergency calls for service. Additional CFD resources responded to 276 (28%) emergency calls for service in the County. Table 2 identifies calls for service by month assigned to Medic 54 and “other” CFD resources.

## EMS Service: Contract with City Responses by Crawfordville to County (Table 2)

Month	Medic 54	CFD other	Total
January	65	21	86
February	66	12	78
March	51	23	74
April	47	36	83
May	62	28	90
June	68	17	85
July	57	26	83
August	59	23	82
September	47	22	69
October	45	31	76
November	70	19	89
December	78	18	96
Total	715	276	991

# Emergency Management and Homeland Security

- ▶ 2024 Grant Funding
- ▶ EMPG - Salary \$44,827.63      Reimbursement of salaries for our department
- ▶ Duke Energy \$4,000.00      National Community Emergency Response Team Conference
- ▶ Koch \$12,734.35      Multi-Gas Detectors
- ▶ LEPC \$5,976.05      HazMat training and exercises
- ▶ 2024 Total Funding      \$67,538.03
- ▶
- ▶ 2024 Training, Exercises, & Meetings at Elmore Street Facility
- ▶ Police 27 hours
- ▶ Fire, Hazmat, & EMS 167 hours
- ▶ District 4 & IDHS 47 hours
- ▶ SWAT 140 hours
- ▶ K9 327 hours
- ▶ LEPC 12 hours
- ▶ CERT 45 hours
- ▶

# Emergency Management and Homeland Security

- ▶ 2024 Events Participated In
- ▶ Canoe Race
- ▶ Strawberry Festival
- ▶ Crawfordsville Fourth of July
- ▶ Motocross Race
- ▶ Ironman Race
- ▶ National Night Out
- ▶ Storm Spotter
- ▶ Christmas Parade
- ▶ Airport Day
- ▶ Solar Eclipse
- ▶ Wabash Bell Game
- ▶ West Central CTE
- ▶ CERT Basic
- ▶ Community Day of Service
- ▶ Smoke Detector Installation
- ▶ INDOT Employee Appreciation



# Emergency Management and Homeland Security

- ▶ 2024 Outdoor Weather Siren replacement, addition, or repairs were made to 5 sirens.
- ▶
- ▶ 2024 Volunteers
- ▶ Events, Deployments, Training, & Exercises 1,650 hours 36 active volunteers
- ▶
- ▶ In 2024, we welcomed a new Administrative Assistant

# Funding provided to: Abilities Services, Inc.

- ▶ Funding level: \$30,000



# Funding Provided to: Ivy Tech

- ▶ Funding level: \$100,000

# Funding provided to: Purdue Extension Montgomery County

- ▶ Funding Level: \$128,805
- ▶ **Montgomery County Purdue Extension Numbers:**
- ▶ Educational Session
- ▶ Agriculture and Natural Resources: 131 sessions
- ▶ Health and Human Science: 95 sessions
- ▶ 4-H Youth Development: 50 sessions
- ▶ **Total: 276 sessions**
- ▶ Educational Hours
- ▶ Agriculture and Natural Resources: 127 hours
- ▶ Health and Human Science: 140 hours
- ▶ 4-H Youth Development: 99 hours
- ▶ **Total: 366 hours**
- ▶ Number of People Reached
- ▶ Agriculture and Natural Resources: 2,692 people
- ▶ Health and Human Science: 1,232 people
- ▶ 4-H Youth Development: 2,068 people
- ▶ Indirect Contacts (virtual learning recorded videos, podcast, etc): 386 people (podcast)
- ▶ **Total: 6,378 people**
- ▶ One-on-One Ag and Natural Resources Consultations: 61 (soil tests, field scouts, drone flights, insect/plant ID, etc.)

# Funding provided to: Purdue Extension Montgomery County

- ▶ **Volunteers**
- ▶ **Montgomery County Master Gardeners** - Educating the community on home horticulture and working in school and community gardens. Start and operate a free Seed Library at CDPL, host horticulture educational events open to the community.
- ▶ 21 active volunteers
- ▶ 1,230 hours spent volunteering - reaching 3,900 contacts
- ▶ 230 hours of education gained among the volunteers
- ▶ **Montgomery County Extension Homemakers** - Help with literacy skills in preschool children, donate to leadership programs, the food insecure and cancer research. Create blankets and shawls for those in residential care.
- ▶ 73 Volunteers
- ▶ 500 hours



# Funding provided to:4-H Program

- ▶ Funding level: \$78,000
- ▶ Membership
- ▶ 567 4-H members in grades K - 12<sup>th</sup>
- ▶ 68 approved adult volunteers.
- ▶ 57 new 4-H members in grades 3-12
- ▶ 120 Mini 4-H'ers (K - 2<sup>nd</sup> grade)
- ▶ 34, 10 year 4-H Members.
- ▶ 4-H Clubs
- ▶ 15 clubs
  - ▶ Clubs are an opportunity for youth to build their skills in a particular area of interest and to learn organizational leadership.
- ▶ Junior Leaders - an opportunity for youth in grades 7-12 who are looking to enhance skills such as leadership, communication, teamwork, and more.
- ▶ 53 members in 4-H Online
- ▶ Meeting attendance and engagement increased by 33.7%
- ▶ Partnered with *Kids Against Hunger* to pack 1,944 meals for those in need
- ▶ Put together 6 "Welcome Baskets" for Trinity Life Mission
- ▶ There was an increase in our 4-H youth getting involved with various 4-H trips. We took 45 campers and 9 camp counselors to 4-H Camp last year. This is a 12.5% increase for counselors. State 4-H trips participation also saw an increase in participation. There was a 300% increase in attendance for 4-H Academy and a 57.1% increase for 4-H Round Up We were also fortunate enough to have another 4-H member selected to be a State 4-H Ambassador for the 2024-2025 year (Lennon Woods).
- ▶

# Funding provided to Valley Oaks Health: Community Mental Health Center

- ▶ Funding level: \$393,360

## Patients Served in State Fiscal Year 2024 Who Resided in the County

### State Fiscal Year 2024 Counts of Patients Served that Resided in the County

- Total services provided: 33,099

	Adults	Youth	Total
Total served (including mental health, addiction, primary care, workforce services, etc.)	846	372	1218
Total served for mental health treatment (unduplicated)	833	372	1205
Total served for addiction treatment (unduplicated)	143	0	143
Total served for both mental and addiction services	122	0	122

# Grants from the Opioid Settlement Fund

- ▶ Crawfordsville Police Department
  - ▶ Amount Requested: \$11,500
  - ▶ Amount Approved: \$11,500
  - ▶ 2025 DARE and SRO training
- ▶ United Way in Montgomery County
  - ▶ Amount Requested: \$45,000
  - ▶ Amount Approved: \$43,237.47
  - ▶ First Door
  - ▶ First Door is a coordinated effort to assist and connect individuals and families to resources in the community.

# Grants from the Opioid Settlement Fund

- ▶ Montgomery County Probation Department
- ▶ Amount Requested: \$1,550
- ▶ Amount Approved: \$1,550
- ▶ Hygiene Bags
  
- ▶ Through the Gate
- ▶ Amount Requested: \$20,000
- ▶ Amount Approved: \$15,000
- ▶ Post-Graduate Job Development Manager

# Grants from the Opioid Settlement Fund

- ▶ Valley Oaks Health, Inc.
- ▶ Amount Requested: \$22,290
- ▶ Amount Approved: \$20,000
- ▶ Expanding peer recovery for uninsured/underinsured VOH patients
  
- ▶ Integrative Wellness, LLC
- ▶ Amount Requested: \$889.00
- ▶ Amount Approved: \$889.00
- ▶ Enhancing Medication-Assisted Treatment Access



# Grants from the Opioid Settlement Fund

- ▶ Integrative Wellness, LLC
- ▶ Amount Requested: \$18,000
- ▶ Amount Approved: \$18,000
- ▶ Free Support Services - Regional Hub Supplement
  
- ▶ Cummins Behavioral Health Systems, Inc.
- ▶ Amount Requested: \$25,000
- ▶ Amount Approved: \$20,000
- ▶ Opioid/Substance Use Disorder Treatment Support

# Grants from the Opioid Settlement Fund

- ▶ Recovery Coalition, Inc.
  - ▶ Amount Requested: \$21,216
  - ▶ Amount Approved: \$21,216
  - ▶ 2025 Peer Recovery Coaches
- 
- ▶ Recovery Coalition, Inc.
  - ▶ Amount Requested: \$21,216
  - ▶ Amount Approved: \$21,216
  - ▶ 2025 Part-Time Staff for Recovery Rec Center

# Grants from the Opioid Settlement Fund

- ▶ Montgomery County Drug Court
  - ▶ Amount Requested: \$10,000
  - ▶ Amount Approved: \$10,000
  - ▶ Breaking Down the Barriers for a Successful Recovery
- ▶ Montgomery County Family Recovery Court
  - ▶ Amount Requested: \$9,000
  - ▶ Amount Approved: \$9,000
  - ▶ Family Recovery Court Support

# Health Department

- ▶ Septic 2024
- ▶ \* New Construction Permits: 44
- ▶ \* Repair Permits: 26
- ▶ \* Installation Inspections: 68
- ▶ \* Soil and site inspections: 77
- ▶ \* Waivers: 9
- ▶ \* 13 Inspections from 2022-2023 permits
- ▶ \* 5 Inspections on Casey's I-74

# Health Department

- ▶ Foods 2024
- ▶ \* Permanent Food Establishments 1-10 employees: 86
- ▶ \* Permanent Food Establishments, more than 10: 62
- ▶ \* Grocery up to 10,000 sq. ft.: 50
- ▶ \* Grocery over 10,000 sq. ft.: 4
- ▶ \* Single season: 7
- ▶ \* Dual season: 21
- ▶ \* Triple season: 8
- ▶ \* Temporary permit: 43
- ▶ \* Temporary, each additional day: 9
- ▶ \* Other: 4
- ▶ \* Food permit late fee: 6
- ▶ \* New Plan Review: 13
- ▶ \* Farmers Market Registration: 33
- ▶ \* Mico market 1-10: 18



# Health Department

- ▶ Clinical 2024
  - ▶ \* STI tests: 31
  - ▶ \* TB tests: 154
  - ▶ \* VFC Patients: 801
  - ▶ \* 317 Patients: 343
  - ▶ \* Private Patients: 289
  - ▶ \* Total Vaccines given: 1433
  
- ▶ Vital Records 2024
  - ▶ \* Birth Certificates: 662
  - ▶ \* Death Certificates: 2041
  - ▶ \* Home Births: 10
  - ▶ \* Genealogy-6
  - ▶ \* Deaths in MoCo: 345
  - ▶ \* Male Deaths: 181
  - ▶ \* Female Deaths: 164
  - ▶ \* Premature Deaths (death before age 75): 125
  - ▶ \* Coroner's cases: 51
  - ▶ \* Deaths not MoCo residents: 74

# Health Department

- ▶ Water Tests 2024
  - ▶ \* Total water samples: 1713
  - ▶ \* Pools and spas: 633
  - ▶ \* Surface ditch samples: 7
  - ▶ \* Private drinking samples: 315
  - ▶ \* Public IDEM samples: 662
  - ▶ \* Beach samples: 72
  - ▶ \* Quality control samples: 24
- ▶ Funds Collected 2024
  - ▶ \* Food Permits: \$39,736
  - ▶ \* Septic Permits: \$14,700
  - ▶ \* Water testing: \$63,828
  - ▶ \* Vaccine: \$5580.00
  - ▶ \* Birth Certificates: \$9735.00
  - ▶ \* Death Certificates: \$29,525
  - ▶ \* Tattoo: \$1800.00

# Health Department

- ▶ First Year of HFI Funds we supported:
- ▶ Mobile Integrated Health Community Paramedic
- ▶ Coordinator for Drug Free Montgomery County
  
- ▶ Certifications/trainings
- ▶ Lead Risk Assessor/Investigator Cert.
- ▶ All HD Staff CPR Certified
- ▶ All Staff Stop the Bleed Certified
- ▶ 2 Staff members can instruct “Stop the Bleed” trainings
- ▶ 2 Staff members are Car Seat Certified installers
- ▶ 2 Staff members are now CPR/AED instructors
  
- ▶ Diaper Pantry Started:
- ▶ 32 parents participating
- ▶ 15 Emergency cases needing Diapers

# Highway Department

- ▶ 20,972 tons of material used for gravel roads
  - ▶ 55.5 miles covered in gravel
- ▶ 718 Tons of 11's Cold Mix used for Patching
- ▶ Paved
  - ▶ CCMG - 7 miles
  - ▶ Cold Mix-12.75
- ▶ Preservation
  - ▶ Chip Sealed 44.12 miles
  - ▶ CCMG cape sealed 17.3 miles
- ▶ 77 Tons 12s/sand mix for Dust Control
- ▶ Culverts replaced- 25
- ▶ 59 tons of material used for washouts

# Highway Department

- ▶ Bridges
  - ▶ Replaced 1
  - ▶ Cleaned 10
  - ▶ Sealed 1
  - ▶ 6 log jams
- ▶ Ditched 0.6 mile
- ▶ Had 10 snow fights- used 433 tons' salt & 2,30 tons' sand
- ▶ Hired 5 new employees in 2024

# Highway Department

## ► Requests for Service

Type	2023	2024
Gravel	219	175
Brush/ Mow	64	78
Patch	144	68
Trash	23	23
Deer	27	13
Signs	36	62
Culvert/Drainage	58	48
TOTAL	606	467



# Mapping Department

- ▶ Completed Census BAS (Boundary annex survey) for City of Crawfordsville & Town of Linden.
  - ▶ City Crawfordsville has two new annexations for 2025
  - ▶ Town of Wingate has annexation for 2025.
- ▶ Worked W/Sheriff Dept. making sure all Schools, daycares and parks are located and mapped.
  - ▶ Created a 1000' ft. buffer zone around each entity where Sex offenders not allowed to reside per State Law.
- ▶ Created Crime map of all stops made by County Sheriff officers this past year.
  - ▶ Drafted heat map showing highest locations of stops or calls made to Sheriff Dept.
- ▶ Created Parks map showing all parks within 25 miles of Montgomery County.
  - ▶ Want to add this layer to GIS for public to use.
- ▶ Finished creating lots for three new sub-divisions:
  - ▶ Foxes Run - located in front of North Montgomery w/15 lots
  - ▶ Hawkview - located south of town on US 231 S. w/approx. 180 lots thru 3 phases.
  - ▶ Pine Hills - located south of town between 300 & 400 S on eastside of US 231 S. w/12 lots.

# Mapping Department

- ▶ Created East Purple Heart Pkwy road segment going from US 231 S east to Ladoga Road.
- ▶ Mapped 124 volunteer well locations in southern part of Montgomery County for Health dept to inspect wells per state because of the toxic waste that was brought to Indiana from Train derailment in Ohio.
- ▶ Worked w/Bldg admin and Health Sanitarian on creating online permitting thru their respective depts.
  - ▶ Contractors and owners working with our Bldg & Health departments can apply and pay for permits online instead of having to come to our offices. Still able to come to office and apply and p/u permits if they want.
- ▶ Created new City road segmentation for City Street Dept.
  - ▶ Helping with Asset management.
  - ▶ Needed road information added to layer in GIS map.
  - ▶ Info used for grant writing and other ventures pertaining to road maintenance.
- ▶ Working w/local Fire Dept. and American Water to update hydrant information and locations throughout City of Crawfordsville.

# Mapping Department

- ▶ Created new Business listing for Chamber of Commerce.
  - ▶ Mapped each business location on GIS map.
  - ▶ Total of 737 businesses per Chamber listing.
- ▶ Also created Chamber member listing on map. Currently over 400 members.
- ▶ Creating new Map book for City Fire Dept that includes:
  - ▶ All roads, sub-divisions and hydrants within coverage area.
- ▶ Created new layer for dispatch showing walking trails thru Shades State Park.
  - ▶ Dispatch gets calls for emergencies on these trails and officers have no idea of their location.
  - ▶ Trails and buildings are now mapped in Sheriff cars & dispatch!
- ▶ Created land owner list of everyone who lives in a Zone A Flood Zone thru City of Crawfordsville
  - ▶ Request from City Flood Plain Administrator
- ▶ Worked w/County Treasurer to create short cut button in Beacon for property owners to pay their taxes.
  - ▶ Working w/vendor we created a multi parcel button so owners with multiple properties can pay all of them at once.
- ▶ Worked with local Fire Dept and Nucor Steel on locations of their new hydrants at the two new expansions at Nucor.
  - ▶ Nucor will have surveyor send us a digital copy of ALL the hydrants on Nucor property.
  - ▶ Also located and addressed 4 Nucor well heads in Montgomery and Putnam counties.

# Mapping Department

- ▶ **Parcel Technician:**
  - ▶ 2026 land transfers
  - ▶ 159 property splits
  - ▶ 73 property combines
  - ▶ 843 address changes
  - ▶ 2 alley and street vacates in Parkersburg & Kirkpatrick areas.
  - ▶ 75 legal drain ditch assessments updated for 2024.
- ▶ **City Permits mapped and updated for 2024 was 282 permits.**
  - ▶ Includes Bldg, Improvement locations, Change of Occupancy, Demo & Sign permits.

# Probation Department

- ▶ The Probation Department averaged a caseload of approximately 872 probationers (felony and misdemeanor) on active supervision. The Department successfully completed more than 415 field contacts. The Department sought grant assistance to fund salaries, programming, barrier busters and community outreach and was awarded \$562,172. Montgomery County Problem Solving Court programs (Drug Court, Veteran Treatment Court, and Family Recovery Court) celebrated 21 participant graduations.

# Recorder's Office

- ▶ **Completed**
- ▶ Recorded 6271 new documents.
- ▶ Indexed and/or updated 12,209 old records, making recordings searchable back to 1928.
- ▶ Added 65 new users to the Doxpop Property Watch program.
- ▶
- ▶
- ▶ **Upcoming Goals**
- ▶ Work with local realtors and title companies to add Doxpop users and Property Watch subscriptions.
- ▶ Continue to index older books.
- ▶ Scan the remaining Miscellaneous Deed books.



# Sheriff's Office

- ▶ Calls for Service - 31,082
- ▶ Case Reports - 3,104
- ▶ Arrests - 703
- ▶ Vehicle Crash PD - 939
- ▶ Vehicle Crash PI - 187
- ▶ Traffic Warnings - 5,662
- ▶ Traffic Citations - 445
- ▶ Internet Crimes Against Children - 44
- ▶ K9 Usages - 71
- ▶
- ▶ Jail
- ▶ Total Bookings - 1,513

# Soil and Water Conservation District

- ▶ Highlights: Montgomery County SWCD hired new conservation director, Lea Hickle, in September.
- ▶
- ▶ Total number of events: 41
- ▶ General outreach/education: 8
- ▶ Invasive Species: 4 CISMA meetings, 15 events
- ▶ Community Growers of Montgomery County: 4 meetings, 6 events
- ▶ Number of students at Field Days: 456
- ▶ Volunteers at Field Days: 55
- ▶ Total volunteer hours at Field Days: 258

# Solid Waste District: Tox Away Day

		Containers	Pounds	Gallons
Household Hazardous Wastes				
Household Paint		7	4375	547
Flammable and Non-Flammable				
Flammable Liquid (Gasoline, Paint Thinner)	3	1232	154	
Pesticides (Solids) Sevin Chlordane	1	202		
Pesticides (Liquids) Malathion Chlordane	8	1689	211	
Oxidizing Solid: N.O.S. 5.1: UN 1479		75		
Flammable Solid (Moth Balls)		3		
Consumer Commodities (Aerosols/Pyrethroids)	2	465		
PolyChlorinated Biphenols (PCB) (25 kg)		0		
Putty and Adhesives	1	587		
Petroleum Gases Liquified (20 pound)	5	50		
Petroleum Gases Liquified (1 Pound)	21	42		
Foam Cannisters (expandables)		20		
Smoke Detectors	11	2.75		
R134 Cannisters		0		
Oxygen Tank	0	15		
Organic Peroxide		1		
Helium Tanks	5	15		
Corrosive (Hydrochloric Acid)	1	345		
Corrosive (Sodium Hydroxide)	1	212		
Mercury		2		
PolyChlorinated Biphenols (PCB) (25 kg)		0		
Non-Hazardous Non Regulated Fertilizer		324		
Fire Extinguisher	17	170		

# Solid Waste District: Tox Away Day

Lead Acid Batteries	27	945	
Household Batteries (Alkaline)		412	
Household Batteries (Button)		1	
Household Batteries (Ni-Metal)		7	
Household Batteries (L-ion)		43	
Household Batteries (Ni-Cad)		108	
Household Cleaners (Liquid)	7	1925	
Household Cleaners (Solid)	3	543	
Oil	5	4896	612
Oil Filters		57	
Fluorescent Bulbs			
4ft and Under	590	443	
Over 4 ft	47	35	
Miscellaneous (Halogen/Mercury Vapor)	5	4	
Round	14	11	
CFL	149	112	
U-Shaped	2	2	
Shattershield (Tanning Bed)			
Antifreeze	1	345	43
Pharmaceuticals			
Controlled - Taken By Law Enforcement	n/a	0	
Non-Controlled	1	100	
Sharps (includes drums and packaaina)	1	50	
Medical Aerosols		0	
Totals		19864	

# Solid Waste District: Tox Away Day

Appliances			
Refrigerators	7	1820	
Freezers	9	2925	
Window A/C	14	1470	
Home A/C	1	195	
Dehumidifiers	18	720	
Stoves	1	175	
Dishwashers	7	910	
Washers	2	370	
Dryers	2	220	
Water Heaters	0	0	
Microwaves	18	900	
Water Softeners	0	0	
Miscellaneous- Screens, Sat Dishes, Small Appliances, Coolers		500	
Totals	79	10205	

# Solid Waste District: Tox Away Day

Tires			
	Auto	385	19250
	Truck/Semi-Tractor	18	4050
	Farm-Tractor	6	2070
	Totals	409	25370
Computers			
	VCR	1	5
	Monitors	40	600
	CPU	90	3150
	Scanners	2	2
	DVD/CD Players	18	90
	Answering Machines	0	0
	Fax Machines	0	0
	Cam Corders	1	4
	Stereos	14	28
	Printers	46	460
	Gaylord Boxes Miscellaneous Electronics		500
	Televisions Small	42	3150
	Large and Console	15	2625
	Totals	253	10614
	Grand Total		66053 Pounds

# Solid Waste District: Total Tonnage Collected

- ▶ *2024- 33 tons*
- ▶ *2023- 25.8 tons*
- ▶ *2022-20.5 tons*



# Surveyor's Office

- ▶ Completed maintenance projects on 56 regulated drains, totaling almost \$400,000 paid to local contractors.
- ▶ Completed 5 regulated drain reconstructions, totaling more than \$1,500,000 paid to local contractors.
- ▶ Completed section corner perpetuation in the northeast portion of Brown Township, marking our 17<sup>th</sup> year of perpetuation.

# Treasurer's Office

- ▶ Interest Earned
- ▶ \$2,314,623.10 for 2024
- ▶ \$95.8 K more than 2023
- ▶ \$1.734 million more than 2022
- ▶
- ▶ Property Tax Collections - not including special assessments (Ditch Recon, Sewer, Tax Sale Fees, Demand Fees, Etc.)
- ▶ Spring - \$30,221,764.43
- ▶ Fall - \$21,970,741.65
- ▶
- ▶ Ditch Maintenance
- ▶ Spring - \$258,208.28
- ▶ Fall - \$137,824.92
- ▶
- ▶ Ditch Reconstruction
- ▶ Spring - \$510,826.29
- ▶ Fall - \$126,605.55

# Treasurer's Office

- ▶ Dog Tax Collection
- ▶ Spring - \$4,564.50
- ▶ Fall - \$445.00
- ▶
- ▶ Innkeeper Tax Collection
- ▶ \$379,289.19 for 2024
- ▶
- ▶ Mobile Home Title Transfers
- ▶ 55 Forms
- ▶
- ▶ Alcohol Property Tax Clearances
- ▶ 88 Forms
- ▶
- ▶ Health Property Tax Clearances
- ▶ 168 Forms
- ▶
- ▶ We continue to work with American Financial Credit Services, an Indiana based collection agency, to recover delinquent personal property taxes that have not been paid within the last 10 years.
- ▶
- ▶ Our office continues to use the Indiana TRECS program, in collaboration with the Department of Revenue, which has assisted in recovering delinquent taxes by garnishing Indiana state income tax refunds.

# Veterans Service Office

- ▶ We had a total of 741 Phone calls
- ▶
- ▶ We had a total of 250 Visits in my office
- ▶
- ▶ We took a total of 214 trips to the VA clinic's
- ▶
- ▶ We received a new van last.
- ▶
- ▶ We had our 30<sup>th</sup> Annual Veterans Expo last year At Crawfordsville American Legion Post 72.
- ▶
- ▶ We had our Veteran Day Parade Nov. 11 , 2024 and we had a total 45 vehicles.
- ▶
- ▶ We also held a Quarter Meeting for DAV, American Legion, and VFW to discuss the happenings of each of our groups.
- ▶
- ▶ I also held meetings each month at the VFW, American Legion and the DAV which is held at the Library.
- ▶
- ▶ We also delivered 33 Christmas bags at the Nursing Homes in Montgomery county and we had Dale Wilson, Ron Keedy, Bill Durham, Mr. & Mrs. John & Sharon Zlotucha and Myself.
- ▶

# Weights and Measures Department: State Fiscal Year

2023	6-16-2022 to 6-15-2023				2024	6-16-2023 to 6-15-2024	
	Vehicle	21				Vehicle	16
	RxR	6				RxR	7
	P&D	5				P&D	10
	Hopper	6				Hopper	5
	Computing Scales	50				Computing Scales	99
	Suspension Scales	0				Suspension Scales	0
	Prescription Scales	5				Prescription Scales	9
	Gram	10				Gram	2
	Non-Commercial Scale	20				Non-Commercial Scale	16
	Fuel Pumps	696				Fuel Pumps	852
	Mass Flow Meters	3				Mass Flow Meters	5
	Taxi Meters	0				Taxi Meters	0
	Timed Devices	20				Timed Devices	40
	Commercial Weights	9				Commercial Weights	9
	Prescription Weights	46				Prescription Weights	39
	Miscellaneous	185				Miscellaneous	226
	Packages Checked	425				Packages Checked	744
	Grand Total for 2023	1507				Grand Total for 2022	2079
Current Inspections		ALL required Weights & Measures Inspections for 2024 completed. More Customer Complaints than 2023.					